



Bloomdale Campus

Presenter: Danielle Sneed, Deputy Clinical Officer



Collin County Mental Health Mental Retardation (MHMR) Center d/b/a **LifePath Systems**

- Established in 1986 by Collin County Commissioners Court
- We serve as the Public Mental Health, Substance Use, & Intellectual Disabilities Provider (LBHA & LIDDA)
- Leverage Federal, State, & Local funds to expand services each year (56% growth in unique people served over past 7 years, 2016-2023)

Our Core Services

- Early Childhood Intervention Services (ages 0 up to 3rd birthday)
- Mental Health Care Services (ages 3+)
- Substance Use Services (teens and adults)
- Intellectual & Developmental Disabilities Services (ages 3+)



Why Expansion of Services is Necessary

County population is growing at a 3% rate or more each year.

Collin County is 6th Most Populated County in State



1 in 5 US Adults Experience Mental Illness Each Year

Average Delay Between Onset of Mental Illness and Accessing Treatment is 11 Years

Need for Diversion & Crisis Services

Diversion

Criminalization of
Mental Illness

Costs to Society



Crisis

Not enough
Psychiatric Beds in
State

Reduce non-
emergent use of
ERs

The site plan illustrates the proposed new property line (60' right of way) and various easements and setbacks. Key features include:

- Streets:** Bloomdale Road (top), Community Avenue (left), and James Pitts Drive (bottom).
- Easements:**
 - 20' Sanitary Sewer Easement (multiple locations on the right side).
 - 20' Storm Sewer Easement (multiple locations on the right side).
 - 20' NTMWD Water Easement (bottom right).
 - 75' City of Irving Water Transmission Easement (bottom center).
 - Variable Width Water Easement (multiple locations).
 - Variable Width Slope Easement (top center).
 - 23' x 40' Water Easement (bottom left).
 - 42" DIA Water Line (top left).
 - 90' NTMWD Water Easement (center bottom).
- Setbacks and Landscaping:**
 - 20'-0" Landscape (top left).
 - 10'-0" Setback (top left).
 - 15'-0" Setback (bottom left).
 - 20'-0" Landscape (bottom left).
 - 20'-0" Setback (bottom left).
 - 20'-0" Right of Way (bottom left).
 - 20'-0" Right of Way (bottom center).
 - 20'-0" Right of Way (bottom right).
- Structures and Features:**
 - Staff Entrance (center).
 - Visitor Entrance (center bottom).
 - Ambulance Entrance (center bottom).
 - Dock (center bottom).
 - Enlosed CRU Courtyard (top center).
 - IBI Outdoor Area (top center).
 - Manhole Covers (top left).
 - Line of Tree Planting (top left).
 - CRU (top center).
- Other Labels:**
 - 650' (top center).
 - 645' (top center).
 - 640' (top center).
 - 635' (top center).
 - PROPOSED NEW PROPERTY LINE (60' RIGHT OF WAY) (bottom left).
 - SLOPE EASEMENT (bottom center).
 - STORM WATER EASEMENT (center bottom).
 - STORM SEWER EASEMENT (multiple locations on the right side).
 - NTMWD 20' WATER EASEMENT (bottom right).

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Overview of Project

- Construction Began Nov 2023
- Construction Completion by May 2025
- Architect: Beck Architecture
- Construction: Rogers O'Brien
- 110,000 Total SF
- Programming:
 - BH Diversion Center, Crisis Center, and Intensive Services
 - IDD Authority
 - Administration Offices
 - Meeting Space
 - Shell Space for Future Growth

Funding

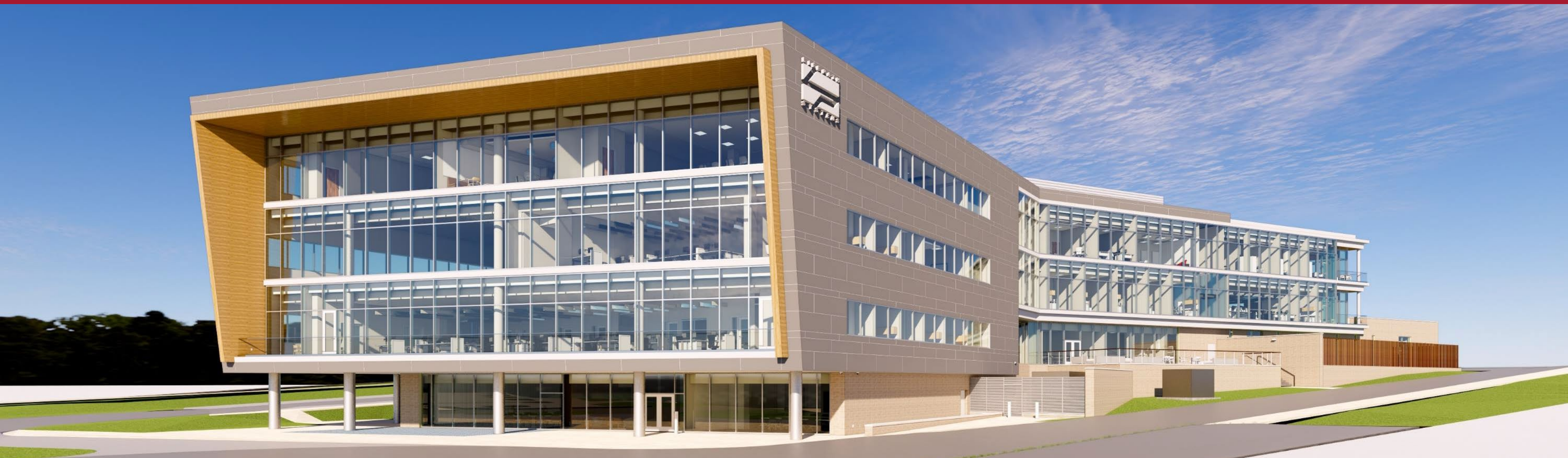
Total Cost of Project: \$47 Million

- \$31 Million = Center Reserves
- \$0.5 Million = Impact Fees Waived
- \$5.5 Million = Grant Requests
- \$10 Million = Financing





FRONT AND BACK ELEVATIONS





Questions?

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