City of McKinney Case: 24-0048Z

Fiscal Impact Model Dashboard Summary

| Site Analysis | | | |
|---------------------------|-----------------|-----------------|---------------------|
| Annual Operating Summary | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
| | C1 Neighborhood | PD - Planned | Established |
| Annual Operating Revenues | \$255,397 | \$130,406 | \$318,241 |
| Annual Operating Expenses | \$15,427 | \$37,024 | \$80,709 |
| Net Surplus (Deficit) | \$239,970 | \$93,381 | \$237,532 |

| Development Value | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
|--|-----------------|-----------------|---------------------|
| Total Residential Development Value | \$0 | \$0 | \$0 |
| Residential Development Value (per unit) | \$0 | \$0 | \$0 |
| Residential Development Value (per acre) | \$0 | \$0 | \$0 |
| Total Nonresidential Development Value | \$10,928,115 | \$13,113,738 | \$29,986,748 |
| Nonresidential Development Value (per square foot) | \$180 | \$180 | \$176 |
| Nonresidential Development Value (per acre) | \$1,960,200 | \$2,352,240 | \$5,661,883 |

| Projected Output | | | |
|------------------|----|-----|-----|
| Total Employment | 67 | 160 | 351 |
| Total Households | 0 | 0 | 0 |

| Projected Market Analysis | | | |
|--|-----------------|-----------------|---------------------|
| Market Share Analysis (Communitywide*) | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
| % Residential | 0.0% | 0.0% | 0.0% |
| % Retail | 1.7% | 0.0% | 0.2% |
| % Office | 0.0% | 1.3% | 2.8% |
| % Industrial | 0.0% | 0.0% | 0.2% |

^{*}Includes City and Extraterritorial Jurisdiction

| Market Share Analysis (Districtwide*) | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
|---------------------------------------|-----------------|-----------------|---------------------|
| % Residential | 0.0% | 0.0% | 0.0% |
| % Retail | 0.0% | 0.0% | 0.0% |
| % Office | 0.0% | 0.0% | 0.0% |
| % Industrial | 0.0% | 0.0% | 0.0% |

^{*}ONE McKinney 2040 Comprehensive Plan