

CIP	PROJECT DESCRIPTIONS	PK BALANCE	CDC \$ EXPIRE	CURRENT STATUS	DESIGN			BID NO.	BIDS OPEN	CONSTRUCTION		NTP	SUBSTANT. COMP	PARK NAMING	Materials Testing	COMMENTS	FIRM	PM
					PB	CC	PDM			PB	CC							
2546	APEX Elevator	\$1,667,297	X	Bidding		5/6/25	X	26-49CSP						X		bids going to council for rejection - will rebid	BSW	PJ
2248	Bonnie Wenk wall resurfacing	\$255	X	Construction										X	X	Concord provided proposal - add tactile elements to the wall - BS needs 3-4 new light poles;	Concord	MS
2346	Bloomdale trail connect to Reed Parkland	\$462,500	X	Not Begun														
TBD	Central Park	\$0	X	Planning												Council presentation on 6/2/26		
1906	MSC Renovation Phase 2		X	Construction	5/11/23	6/6/23		25-02CSP	1/23/25	2/13/25	3/4/25	5/20/25	6/21/26	X	Alliance	building renovation -- coserv easement -- LJA to propose improvements around pond	DCBA/Hellas	JY
	Concession/restroom renovation		X	Construction												new roof should be installed end of this week	Hellas	JS
2450	Furr Elementary School Park	\$350,000	X	Not Begun														
2448	Grady Concession and park Improvements	\$1,406,862	X	Bidding	4/11/24	4/16/24	6/5/25	26-11CSP	4/2/26	5/14/26	5/19/26			X	Terracon	terracon going 6/2 council	LJA/CDC	RD
2348	Gray Branch Trail and Parking improvements	\$1,089,955	X	Planning												Halff going to do a feasibility assessment on trail direction	Halff	AD
2445	Ash Woods Pavilion Improvements	\$6,843	X	Not Begun	X	X	X	X	X	X	X			X	X	Project Playground Donation - new playground complete Dec 2025		
2442	Inspiration Park pavilion Improvements	\$54,410	X	Not Begun	X	X	X	X	X	X	X			X		under construction with completion potentially done by 24th	Gametime	MK
2112	Median - Virginia and Bloomdale	\$250,926	X	Not Begun										X		Marty finalizing design and will use a JOC to construct this fall		
2520	North Recreation Center master plan			Planning												Land purchased -PW managing civic campus master planning with Parkhill.	Parkhill	JB
	North Recreation Center feasibility study			Design							4/7/26					Council approval 4.7.26 -- kara routing for signatures 4.30.26 -- set up project budget when PO received	Parkhill	JB
2443	Tom Allen Playground and Pavilion replacements	\$505,000	X	Design	5/14/26	6/2/26								X		Huitt Zollars proposa received	Huitt Zollars	JS
2507	Cottonwood Creek Trail design	\$665,934	X	Design	5/14/26	X										design proposal received - will not require CC approval due to being less than 100K	Kimley Horn	RD
	Cottonwood Creek Trail land acquisition/easement		X	Planning										X		trail to be built through development process		
2505	Rowlett Creek Park Improvements North	\$794,539	X	Planning										X			Halff	MK
	Rowlett Creek Park Improvements South			Planning	6/11/26	7/7/26											Westwood	MK
	Silverado Lanes 3 and 4 + trail - Engineering CIP ST2013	X	X	Design														
2347	Gabe tennis facility	\$1,700,000	X	Planning										X		Musco Lighting installation 6/22. Concord for court resurfacing 6 & 7	Concord	RD
2506	Ledbetter Park Improvements FY25	\$381,000	X	Planning										X		concept confirmed - close to getting contract finalized --	Park & Play	AD
2607	Whisenant Playground replacement	\$67,136	X	Planning										X		Mallory/David setting up playground contract/PO		
2608	Towne Lake Redevelopment	\$2,100,000	X	Design	12/11/25	2/3/26								X		PO in place	LJA	JB
2627	Zone D and E Medians FY254 - Bloomdale	\$218,922	X	Not Begun										X				
2444	Winniford playground replacement	\$58,747	X	Planning	X	X	X	X	X	X	X	X	X	X	X	Mallory working with Ashlee A on a quote -- does Winnifred need a plaque?	Gametime	MK
2509	Zone Medians FY 25 Hardin 380 to Wilmeth	\$398,205	X	Not Begun										X				
Projects with CDC Funding																		
4325	ADA Improvements	\$302,111	9/30/2025; 9/30/2027	Ongoing	X	X	X	X	X	X	X	X	X	X		Much of this budget will be utilized with Grady improvements to address the multiple ADA issues		
2345	Al Ruschhaupt Road Connection	\$5,416,110	9/30/27	Design	8/10/23	10/2/23	8/15/24		July					X		5.2 mil OPC - site plan approved -- look at playground/splash pad redo once bids come in; bid set to Eng; bid docs at KH	KHA	RD
2609	Trails Plan Amendment & Wayfinding	\$116,670	9/30/27	Not Begun			X	X	X					X				
9143	Erwin Improvements	\$10,406,997	2026; 9/30/2027; 5/22/27	Bidding		6/18/23	8/15/24	26-62CSP	5/14/26	5/14/26	6/2/26			X	Terracon	terracon on 6/2	TNP	DC/AD
	Ottaway tract annexation and zoning prior to development	X	X	Not Begun										X		Planning going to initiate zoning and annexation - TBD and they will take the lead		
1806	Gabe 4 plex softball fields	\$1,335,965		Construction	1/14/21	2/2/21		25-13CSP	9/18/25	10/9/25	10/21/25	2/18/26		X	Terracon	north parking lot finished by end of this month	SO/Ratcliff	DC/JY
	Gabe wayfinding signage		X	On hold										X		JB wants to hold off until bids for softball and practice area come in - looking at around 50K		
2554	Gabe monuments/practice area/APEX fence and shade	\$20,000	9/30/26	Construction	X	X	X	25-145CSP	4/10/25	5/8/25	5/20/25	10/1/25	mid may	X	Terracon	Pre-final walk 5/12 -- Monarch garden sign PO is being processed -- art work unveiling first of June	SO/C Greenscape	DC
2041	Old Settler's Park Improvements SITE2025-0085	\$13,287,492	5/22/2027; 9/30/27	Design	9/14/23	10/2/23	8/28/26		Q1 2026					X		at about 90% construction drawings	Parkhill	JY
	OS-Virginia Rd Improvement - Engineering CIP ST2307	X	X	Design										X		engineering road plans has caught up to the park plans		
	GGG fence and pavilion refresh			Construction										X		FENCE2026-04-00113 permit issued 4.29.26	Concord	AD
	GGG slide replacement			on hold												waiting until September for pool season to end -- using a JOC		
2344	Regional Sports Facility - Brinkman	\$168,966	X	Planning												LOI negotiating with Parkhill - agreement must be in place by October 2026	Parkhill	JB
4393	Towne Lake Dog Park and Play Zone	\$15,650,877	2/3/28	Bidding	10/13/22	11/1/22		26-12CSP	6/8/26	July	Aug			X		site plan approved -- address SRC monument sign -- civils approved & waiting on stamp approval -- bid docs being reviewed by procurement	LJA	AD
1831	Wattley Park renovation	\$2,404,689	5/22/27	Bidding										X		plans resubmitted to us for final engineering release -- PW to repair sewerline when playground is pulled for donation -- need to review spec b	Dunaway	JS
	Wattley Remediation - Engineering CIP DR2118	X	X	Design		8/6/24								X		under construction by early June - 4 month construction timeline		
1827	Wilson Creek trail to Greens (PH2)	\$3,634,680	9/30/25	Design	11/9/23	12/5/23								X		60% design. old cart paths will be pulled up and remain natural surface -- cultural resources survey complete -- consider naming the park/trail?	LJA	MK