

CAPER REPORT

Community Development Block Grant, PY 2022-2023
Consolidated Annual Performance And Evaluation Report

City of McKinney

Housing & Community Development Department

November 2023

INTRODUCTION

- The CAPER is a year-end report detailing performance and activities under the CDBG Annual Action plan during the period of October 1 - September 30.
- The City provides the annual action plan at the start of the program year and the CAPER summarize grant performance of the Community Development Block Grant (CDBG) and other community development resources.
- Funds and activities were predominately used to meet the CDBG national objectives of benefiting low-to-moderate income persons and households. The CAPER documents performance and other requirements directed by the U.S. Department of Housing and Community Development (HUD) and local goals of the program by the City.

Elements of the CAPER Report

- Goals and Outcomes
- Racial and Ethnic Composition of Beneficiaries
- Resources
- Affordable Housing
- Homeless and Other Special Needs
- Public Housing

- Monitoring
- Lead-Based Paint
- Subrecipients
- Persons Assisted
- Expenditures
- Other Actions

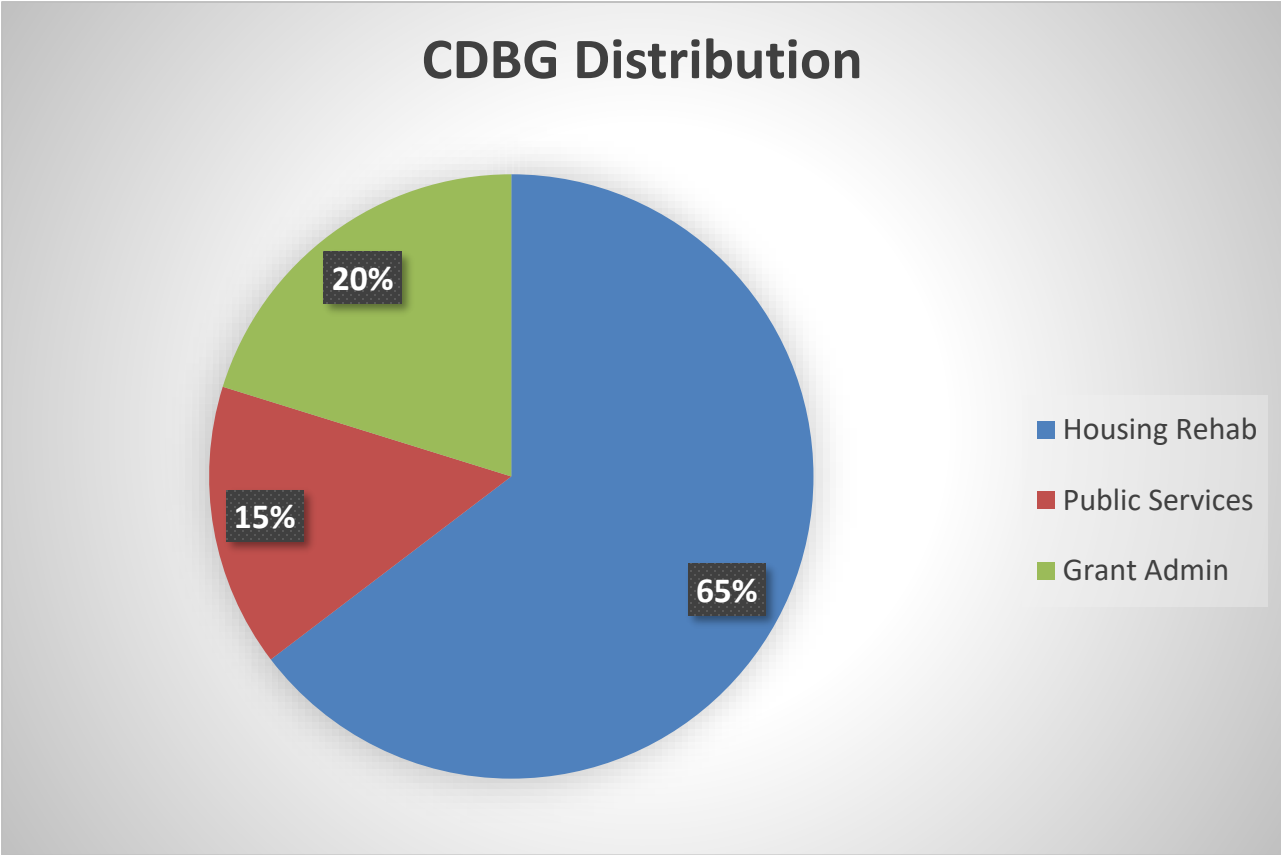
Regulatory & Statutory Items

- As required, all CDBG activities awarded under the U.S. Department of Housing & Urban Development (HUD) must overall meet the requirement of using at minimum 70% or greater of all funds to benefit low-to- moderate income (LMI) persons.
- McKinney used its funds to impact eligible LMI persons and households. The city did not exceed any statutory cap requirements under grant administration and public service activities.
- No more than 20% of the program year CDBG allocation can be used for grant administration and no more than 15% can be used for public services.
- Priorities of program activities are based on community need, city programs and program recommendations under the Community Grants Advisory Commission, a -7-member group of citizen volunteers appointed by City Council.



Program Year 2022 10.1.2022-9.30.2023

CDBG Funding Distribution



PY 2022 CDBG PROGRAM (Allocation \$ 913,742)

PUBLIC SERVICES

CASA of Collin County: Court appointed advocacy services for *abused or neglected children*, \$ 43,613

Communities in Schools at Caldwell Elementary:

Academic support for at-risk students, \$24,612

Hope's Door New Beginnings Center:

Counseling service to those impacted by domestic violence, \$19,612

Salvation Army, \$ 6,013

Food Pantry Services

The Samaritan Inn:

Case management and support services for homeless shelter residents, \$43,211

HOUSING

City CDBG Housing Rehabilitation Program, \$593,933

Emergency, small and substantial home repairs (includes funds from previous program years, housing staff, and operations

Additionally, access up to over \$500,000 from previous years to use, carryover

GRANT ADMINISTRATION

Program management of entire program, including monitoring, community outreach, compliance, training, \$182,748

CDBG PROGRAM

(use of funds)

Meal delivery to McKinney seniors

Within the program year, one organization – *Salvation Army, McKinney Corps* was unable to use their funds during the program year, due to other capacity issues.

The unused public service funds available of \$ 6,013 and other funds remaining from grant administration and housing, will be re-allocated back into the CDBG program for priority needs, including housing rehabilitation.

The balance of funds unused are amended for use toward housing rehabilitation program.

Fund

CAPER SNAPSHOT OF CDBG AND OTHER RESOURCES

Programs in the year, 2022-2023	HUD Funding Allocations
Regular Community Development Block Grant (CDBG) *	\$913,742
Balance of CARES Act Allocation (use from 2020 to 2022 program years) – separate reporting	\$8,417
Continuum of Care Funds for Rapid Rehousing (awarded)	\$327,762
TOTAL	\$1,249,921
Anticipated estimated annual CDBG allocation in future years (subject to HUD formula and census data)	\$970,000

Leveraged Resources *

In addition, the City of McKinney allocated approximately

\$159,700

from the General Fund to fund public service agencies through Community Support Grants

**Part of the Consolidated Grants Application Process.*

The City Council Public hearing will be held December 5, 2023 on use of funds for FY 2022-23

Performance activities will be reported to HUD after December 7. Unused CDBG funds are reallocated for use to the Housing Rehabilitation Program.

Accomplishments

The Community Development Block Grant is administered by the Housing & Community Development Department and is only one of the city's investment resources to improve the quality of life for McKinney residents.

The accomplishments are only a self-evaluation sample of collective impact.



- Direct CDBG impact to over 500 households in need residents
- McKinney CDBG met timeliness and fiscal statutory requirements.
- Assisted 12 homeowners with needed repairs
- Outreach partnership with Code Services and Housing & Community Development Department to increase resident awareness of available programs.
- Citizen Engagement through meetings, outreach, workshops and community forums.
- Provided fair housing, foreclosure tenants rights education to residents and provided internal training to code and building inspectors.
- Completed 98% use of funds under CARES act; requirement was a minimum of 80% in previous years.
- The McKinney Rapid-Rehousing Program, reported under the Continuum of Care program, assisted 12 families with housing.
- Continued intergovernmental partnership with Collin County Government and cities

CDBG Housing Rehabilitation Program



After

- Assisted homeowners with emergency, minor or major rehabilitation.
- The program is city-wide; primary impact to census tracts 309, 308 and 307. Assistance has been provided to residents within all council districts.
- Featured by the National Community Development Association in the 2022 Washington Impact Guide - distributed to congressional leaders of funded programs within a five-state region.
- Provided job creation using local general contractors; Participated in community fairs to promote and encourage participation.
- Featured in local print and social media

CONTINUUM OF CARE

Assisting the homeless and providing homeless prevention care

CoC Summary & Accomplishments

As defined by HUD, “The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.”

McKinney increased support: The Mayor created a Task Force on Homelessness, and the city placed emphasis on the need for rapid-rehousing. The city partnered with The Samaritan Inn, Inc. for a program, “designed to connect families experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.”

The City of McKinney continued to meet participation requirements and support additional efforts including:

- Participant in the Collin County Homeless Coalition and Metro Dallas Homeless Alliance (MDHA).
- HUD grant Rapid-Rehousing, assisted 12 households.
- Housing & Community Development Department continued to organize the annual Point-in-Time Count to determine homeless population to receive funding.
- Creation of McKinney Homeless Coalition
- Annual Proclamation held in November to support National Hunger and Homelessness Month
- Creation of McKinney Community Legal Services Program
- Creation of McKinney Flex Fund to assist those who were homeless or at-risk of homelessness; assisted 19 households during the program year.

CITIZEN PARTICIPATION

Community Grants Advisory Commission (CGAC)

- 7-member Commission, appointed by City Council
- Reviews, considers funding recommendations under the Community Development Block and Community Support Grants for City Council approval;
- Participates in Community Consolidated Planning process for Housing & Community Development; and
- Reviews grant performance; supports city in public education, outreach efforts





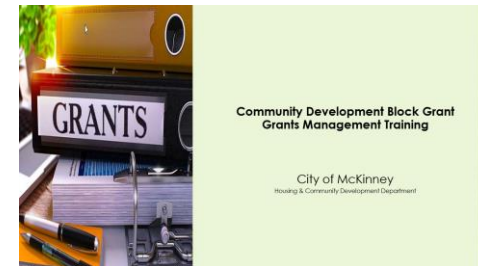
Public Services:
Opportunities to
improve Quality
of Life



Community Services – Training & Outreach



- Community Development Week & Proclamation (Each year, April)
- Community Connections Outreach Fair
- Technical Assistance to Nonprofit Agencies, Consolidated Grants Application Process
- National Hunger & Homeless Awareness Week



Information & Participation

Fair Housing

City certifies annually to affirmatively further fair housing.

- Information resources to citizens; [Fair Housing, website](#)
- Program monitoring for compliance that no person on the ground of race, color, national origin, sex, disability or religion be excluded from participation in, be denied the benefits or be subjected to discrimination under programs or activities funded in part or whole with Community Development funds.
- Works with City's ADA Compliance Administrator, citizen concerns. Access of Training Education & Engagement, Staff and Residents.
- Coordinated training with front-line staff (*Code Services, Building Inspections*)



Public Engagement



- Fair Housing Webinars
- Outreach with Residents
(*McKinney At Work Videos*)
- Community Connections Fair @
Old Settler's Recreation Center
- National Community Development Week
- National Homeless & Hunger Week
Proclamation



On behalf of all CDBG BENEFICIARIES...

THANK YOU FOR THE OPPORTUNITY TO SERVE

Public Comment

▪Comment Period Opens

November 19, 2023 to December 6, 2023

Email: consolidatedgrants@mckinneytexas.org

Written Comments:

Community Services Administrator
City of McKinney, 222 N. Tennessee Street
P. O. Box 517, McKinney, TX 75070

Public Hearing:

Written or oral comments at City Council Regular meeting
Tuesday, December 5th 2023 at 6:00 PM

All comments will be submitted in the final draft to HUD, after December 6.





QUESTIONS?