

CITY COUNCIL Capital Improvements Program Update



Capital Improvements Program Update

- Infrastructure Projects – Matt Richardson
- Facility Projects – Patricia Jackson
- PROS Projects – Lemuel Randolph



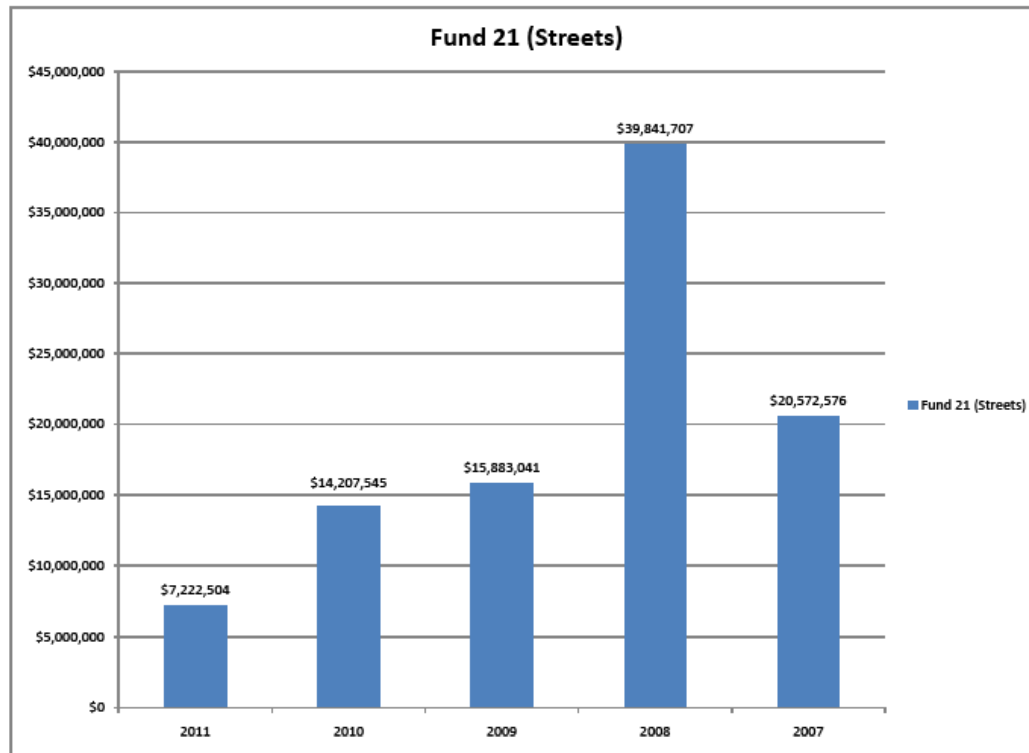
Infrastructure Projects (Roadway)

Matt Richardson

- Lake Forest Dr.
- Jefferson St. and Lindsey St.
- Intersection Improvements
- Alma Rd.
- Flour Mill Infrastructure



Roadway Projects Prior Year Expenditures



Lake Forest Dr – North of US 380 (ST3019)



Construction Cost: \$3.3 Million
County Participation: 50%



Design Award: August 2006

Construction:
Start: February 2010
End: January 2012

Jefferson and Lindsey (CO2127)



Construction Cost: \$1.8 Million



Design Award: February 2006

Construction:
Start: August 2011
End: August 2012

Intersection Improvements (ST7128)



Construction Cost: \$2.9 Million



Design Award: April 2010

Construction:
Start: June 2011
End: September 2012

Alma Road (ST9114)



Construction Cost: \$1.8 Million
(estimated)

County Participation: 50%

Design Award: June 2011



Construction:
Start: February 2012
End: August 2012

Flour Mill Infrastructure (CO1208)



Construction Cost: \$2.3 Million
(estimated)

NCTCOG Grant: \$1.8 Million

Design Award: September 2011



Construction:
Start: October 2012
End: September 2013

Infrastructure Projects (TxDOT)

Matt Richardson

- US 75 Corridor
- Custer Rd. (FM 2478)
- US 380 Widening
- Industrial Blvd (FM 546)



US 75 Corridor from Sam Rayburn Tollway to SH 121 North (6 TxDOT projects)



Construction Cost: \$365 Million

Design Award: 2002 – Summer
2011



Estimated TxDOT Bid Date:
February 2008 – August 2012
End Dates: January 2011 – June
2015

Custer Rd from Stonebridge to US 380



Construction Cost: \$ 31 Million

City Contribution: \$7.3 Million



Design Award: June 2007

Construction:

Start: August 2009

End: May 2012

US 380 Widening from Custer to Bois d'Arc



Construction Cost: \$13 Million



Design Award: February 2010

TxDOT Bid Date: February 2011
End Date: March 2013

Industrial Blvd (FM 546) from SH 5 to Airport Drive



Construction Cost: \$3.9 Million



Design Award: January 2009

TxDOT Bid Date: August 2010
End Date: April 2012

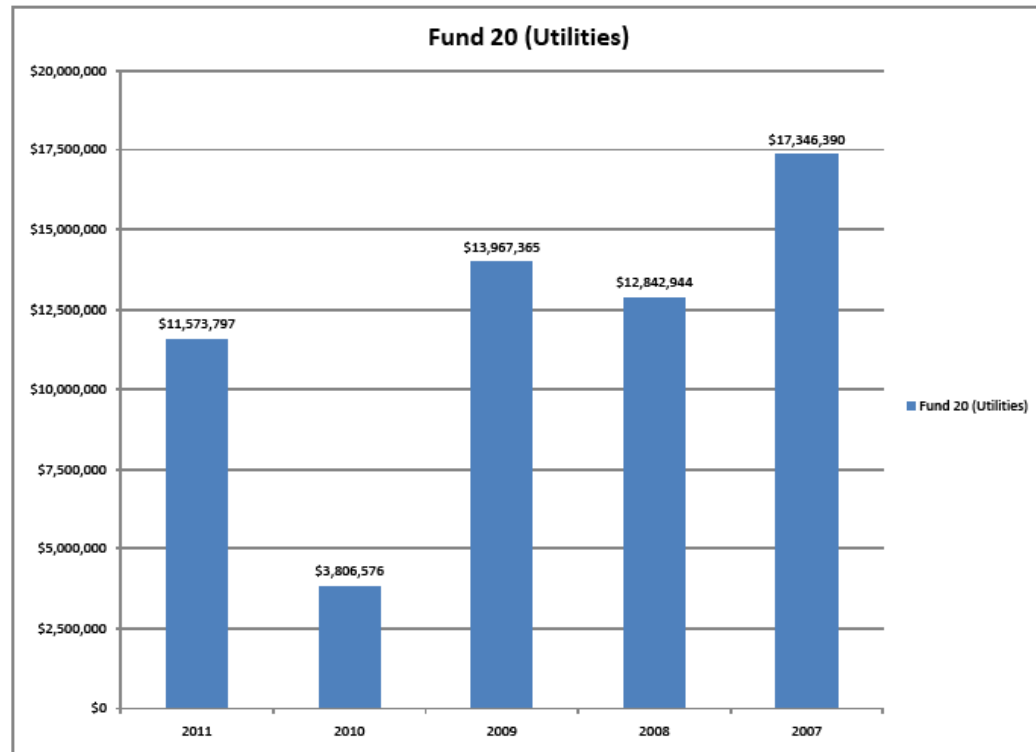
Infrastructure Projects (Utilities)

Matt Richardson

- Hardin Blvd. Elevated Storage Tank
- US 75 Utility Relocation – South Section
- Dudperkins Sanitary Sewer Replacement



Utility Projects Prior Year Expenditures



Hardin Blvd. Elevated Storage Tank (WA9117)

Construction Cost: \$4.5 Million
(estimated)



Representative photo – Independence Pkwy
Elevated Storage Tank

Design Award: January 2011

Construction:
Start: January 2012
End: February 2013



US 75 Utility Relocation South Section (WA9118 - WW9119)



Construction Cost: \$3.3 Million
TxDOT Reimbursement: 50%

Design Award: June 2010



Construction:
Start: June 2011
End: May 2012

Dudperkins Sanitary Sewer Replacement (WW6025)



Construction Cost: \$910,000

Design Award: March 2008



Construction:
Start: August 2011
End: February 2012

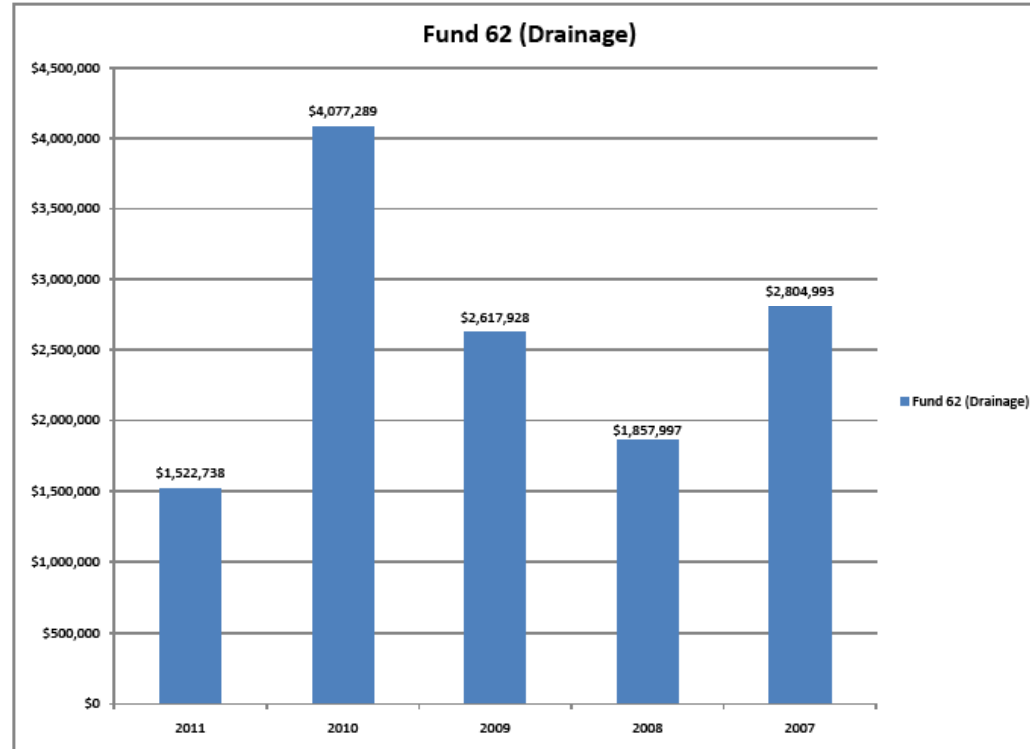
Infrastructure Projects (Drainage)

Matt Richardson

- Floodwater Retarding Structure Site 2B
- Floodwater Retarding Structure Site 17
- Powerhouse Creek Drainage Improvements



Drainage Projects Prior Year Expenditures



Floodwater Retarding Structure NRCS East Fork above Lavon Site 2B (DR5091)



Construction Cost: \$ 840,000

City Contribution: \$ 546,000

Construction Award:
December 2010



Construction:
Start: January 2011
End: November 2011

Floodwater Retarding Structure NRCS East Fork above Lavon Site 17 (DR5092)



Construction Cost: \$ 600,000

City Contribution: \$ 390,000

Construction Award:
December 2010



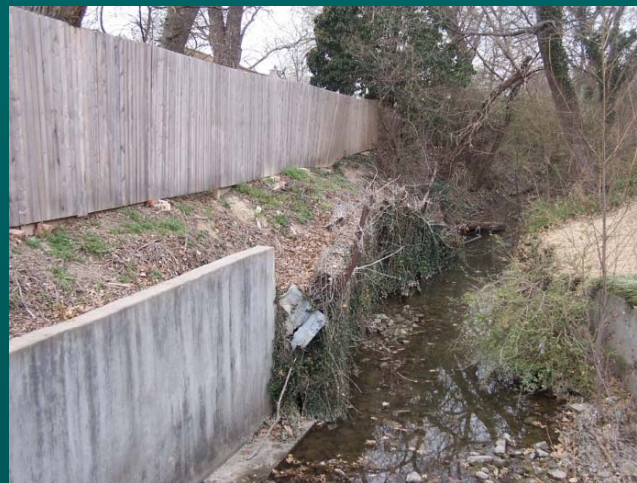
Construction:
Start: January 2011
End: November 2011

Powerhouse Creek Drainage Improvements (DR1230)



Construction Cost: \$ 280,000
(estimated)

Design Award: April 2011



Construction:
Start: May 2012
End: September 2012

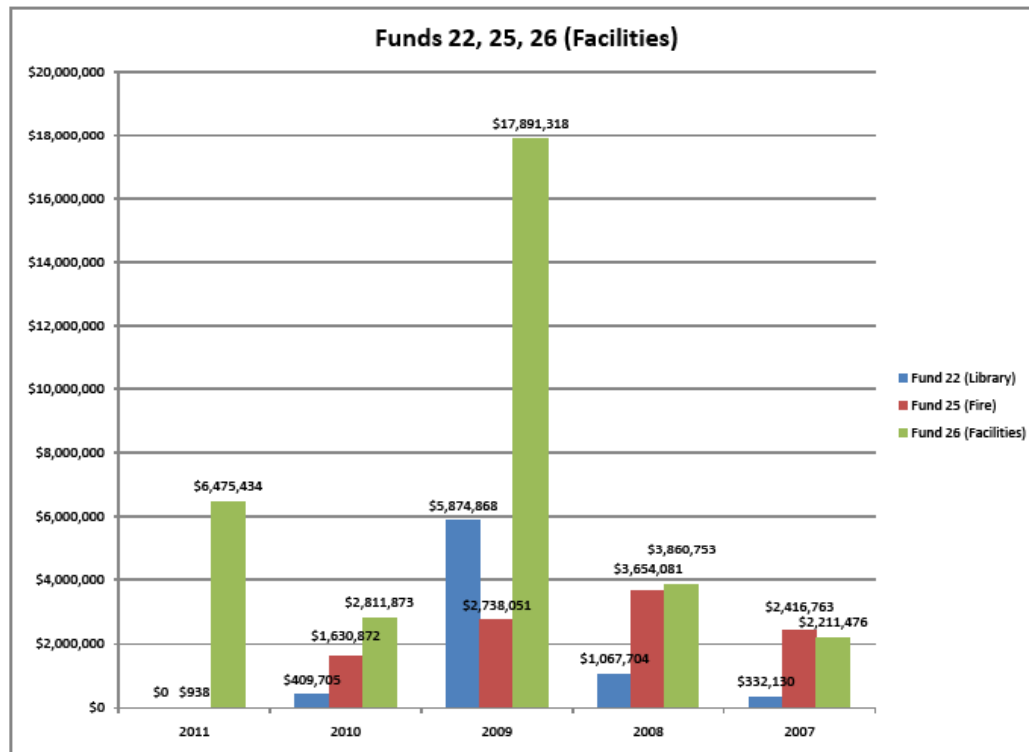
Facility Projects

Patricia Jackson

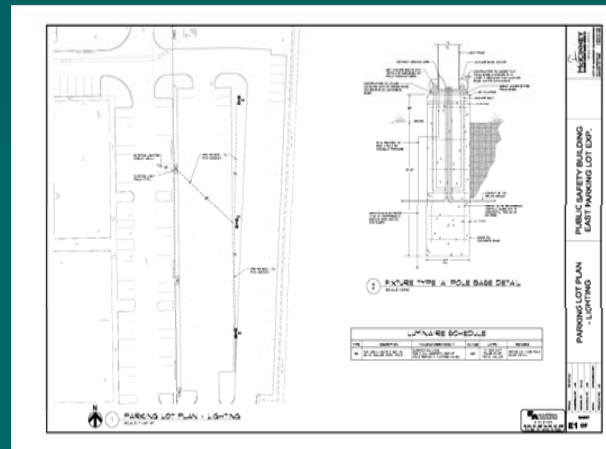
- Public Safety Building Phase 2 - Parking
- John and Judy Gay Library New Parking
- Accessibility Improvements for Facilities



Facility Projects Prior Year Expenditures



Public Safety Phase 2 - Parking (FC1226)



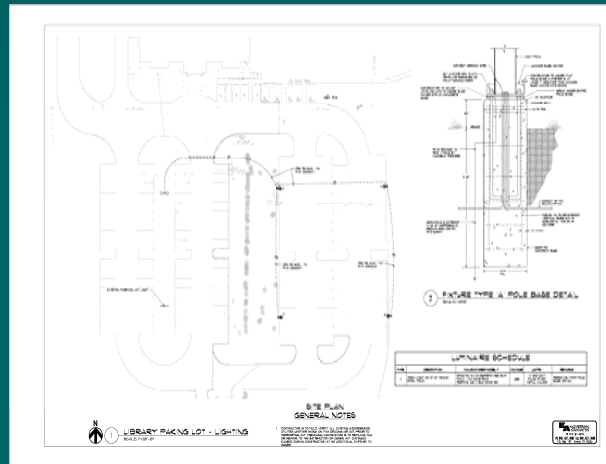
Construction Cost: \$250,000
(estimated)

Civil & Landscape Design: In-House
Electrical Design: Out-Sourced



Construction:
Start: January 2012
End: June 2012

John and Judy Gay Library New Parking (LI2230)



Construction Cost: \$250,000
(estimated)

Civil & Landscape Design: In-House
Electrical Design: Out-Sourced



Construction:
Start: January 2012
End: June 2012

Accessibility Improvements Facilities (FC2239) Streets (ST2236)



FC2239

Construction Cost: \$100,000
(budgeted)

Design: Done in-house

Construction:

Start: April 2012

End: September 2012



ST2236

Construction Cost: \$50,000
(budgeted)

Design: Done in-house

Construction:

Start: July 2012

End: September 2012

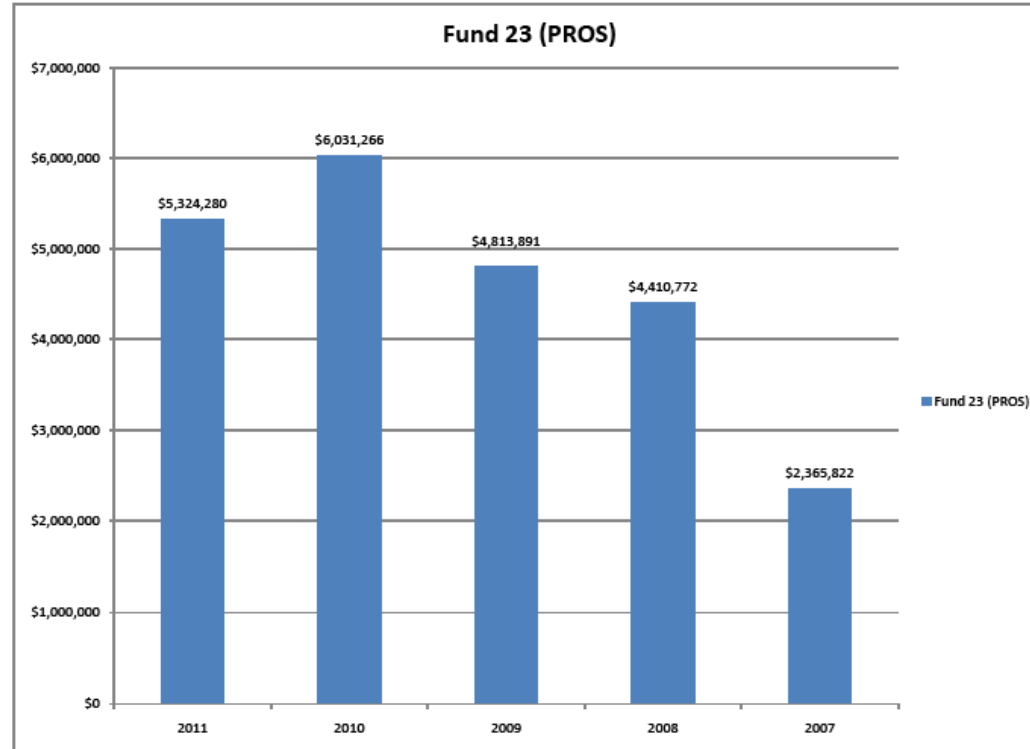
PROS Projects

Lemuel Randolph

- Tennis Complex
- Bonnie Wenk Park
- Gabe Nesbitt Community Park
Phase VI



PROS Projects Prior Year Expenditures



Tennis Complex (PK5029)



Construction Cost:
\$3,270,224

Design Award: February 2010



Construction:
Start: June 2011
End: January 2012



Bonnie Wenk Park (PK5085)



Construction Cost:
\$5,200,000 (estimated)

Design Award: November 2010

Construction:
Start: Spring 2012
End: Fall 2012

Gabe Nesbitt Community Park Phase VI (PK1210)



Design Build Cost:
\$1,850,000 (estimated)

Design Award: January 2012

Construction:
Start: Spring 2012
End: Spring 2013