

CIP	PROJECT DECRPTIONS		CURRENT STATUS	DESIGN		BID NO.	BIDS OPEN	CONSTRUCTION		Notice to Procenated Complete		COMMENTS	PM
				PB	CC			PB	CC				
2546	APEX Elevator		Planning								Dec-26	Trish J. initiating design contract for new elevator design	PJ
2345	Al Ruschhaupt Road Connection		Design	8/10/23	10/2/23						Dec-26	4.8 mil OPC - talk to DC about construction status for next Spring (Intl Cup) - 2025 bidding - 60% design- OPC by Mar	DC
2445	Ash Woods Playground/Pavilion Improvements		Planning								Aug-25	Gametime grant - Contract Amendment - Project Playground wants old equip	JB
2248	Bonnie Wenk wall resurfacing		Not Begun								TBD	consider using MISD painting contract - add tactile elements to the wall	
2346	Bloomdale trail connect to Reed Parkland		Not Begun								TBD		
1906	MSC Renovation Phase 2		Construction	5/11/23	6/6/23	25-02CSP	1/23/25	2/13/25	2/18/25		Jun-26	Nitor cameras - need to budget; construction holding off until after April International Cup	JY
2447	Falcon Creek Sport Court Improvements		Not Begun								TBD		
2450	Furr Elementary School Park		Not Begun								TBD		
2348	Gray Branch Trail and Parking improvements		Planning								Dec-26	Commissioner's Court to consider grant applications	
2442	Inspiration Park Playground and pavilion Improvments		Planning								Aug-25	Gametime grant - Project Playground wants old equipment	DC
2223	Lower 5 Plaza Park		Design	X	12/5/23						TBD	15 mil for park should be covered in GG's \$ - park design summer 2026; see GG pres at work session 12.3.24	
2112	Median - Virginia and Bloomdale		Not Begun								TBD		
2344	Regional Sports Facility - Brinkman		Planning								TBD	Ongoing discussions about next steps	JB
2443	Tom Allen Playground and Pavilion replacements		Not Begun								TBD		
2449	WB Finney Sport Court Improvements		Not Begun								TBD		
2444	Winniford Park fence and pavilion Improvements		Construction							2/11/25	Apr-25	fence and pavilion completed in April - court resurfacing is next	JY
2507	Cottonwood Creek Trail design		Not Begun								TBD		
	Cottonwood Creek Trail land acquisition/easement		Planning								Aug-25	Commissioner's Court to consider grant applications	JB
2505	Rowlett Creek Park Improvements FY25		Not Begun								TBD		
2506	Ledbetter Park Improvements FY25		Not Begun								TBD		
2508	Stacy Road Six Cities Trail		Not Begun								TBD		
2509	Zone D Median Improvement 2025		Not Begun								TBD		
2510	Zone H Median Improvement 2025		Not Begun								TBD		
Projects with CDC Funding		Amount											
4325	ADA Improvements	\$347,784	Not Begun	X	X		X	X	X	X	Dec-26	Much of this budget will be utilized with Grady improvements to address the multiple ADA issues	JY
1831	EA Randles Park Renovation	\$7,454,583	Closeout	12/9/21	12/14/21		7/27/23	8/10/23	9/5/23	11/13/23	Mar-25	Park is open and contractor is working through final punch list; paperwork and project closeout occurring	JY
1831	Wattley Park renovation	X	Pre-Bidding								Dec-26	Expected to bid late summer following Engineering securing an easement for their associated creek stabilization	
	Wattley Remediation - Engineering Project	X	Design		8/6/24			Design			Aug-25	expected to begin remediation work summer 2025	
9143	Erwin Improvements	\$5,700,000	Design		6/18/23		June				Dec-26	Preparing to bid late June/July	DC
	Ottaway tract annexation and zoning prior to development	X	Not Begun									Planning going to initate zoning and annexation - TBD and they will take the lead	
1806	Gabe 4 plex softball fields	\$1,250,000	Bidding	1/14/21	2/2/21	25-13CSP	June				Dec-26	Staff initiated minor plan changes prior to bidding for construction	DC
1806	Gabe monuments/practice area/APEX fence and shade	\$1,000,000	Bidding				4/17/25	5/8/25	5/20/25		Jan-26	Bids are opening on 4/17/25	DC
2448	Grady Concession and park Improvements	\$80,000	Design	4/11/24	4/16/24						Aug-26	plans at 100% design development - want to bid by end of year	JY
2109	Greens neighborhood park	\$1,700,000	Construction	12/9/21	12/14/21		4/18/24	5/9/24	5/21/24	9/8/24	Jun-25	about a 1 month delay due to rain - expect June completion	AB
1213	Hike and Bike Wayfinding Program	\$366,000	Not Begun								Dec-26	identifying this project in FY25/26 to expand the study to include new trails and a comprehensive signage study	
2041	Old Settler's Park Improvements	\$1,500,000	Design	9/14/23	10/2/23		FALL				Dec-26	100% DD -- Aug/Sept bidding -- project delayed due to Virginia alignment -- looking at breaking out into phases so work can begin	JY
	OS-Virginia Rd Improvement - Engineering Project	X	Design									road alignment is still at conceptual plan - alignment finalization impacting full design of OSP	
4397	RCTL building renovation	\$1,145,000	Construction		2/7/23						Jul-25	July 4 open date	JY
4393	Towne Lake Trail Light Walk	\$4,118,302	Construction	10/13/22	X		11/21/24	12/12/24	12/17/24	3/24/25	Sep-25	Construction ongoing	