-				DES	IGN	BID		CONSTR	UCTION			
CIP	PROJECT DECRIPTIONS		URRENT STATU	РВ	сс	NO.	BIDS OPEN	РВ	сс	tice to Proce	nated Comple	1
2546	APEX Elevator		Planning								Dec-26	Trish J. initiating design contract for new elevator design
2345	Al Ruschhaupt Road Connection		Design	8/10/23	10/2/23						Dec-26	4.8 mil OPC - talk to DC about construction status for next Spring (
2445	Ash Woods Playgound/Pavilion Improvements		Planning								Aug-25	Gametime grant - Contract Amendment - Project Playground want
2248	Bonnie Wenk wall resurfacing		Not Begun								TBD	consider using MISD painting contract - add tactile elements to the
2346	Bloomdale trail connect to Reed Parkland		Not Begun								TBD	
1906	MSC Renovation Phase 2		Construction	5/11/23	6/6/23	25-02CSP	1/23/25	2/13/25	2/18/25		Jun-26	Nitor cameras - need to budget; construction holding off until after
2447	Falcon Creek Sport Court Improvements		Not Begun								TBD	
2450	Furr Elementary School Park		Not Begun								TBD	
2348	Gray Branch Trail and Parking improvements		Planning								Dec-26	Commissioner's Court to consider grant applications
2442	Inspiration Park Playground and pavilion Improvments		Planning								Aug-25	Gametime grant - Project Playground wants old equipment
2223	Lower 5 Plaza Park		Design	Х	12/5/23							15 mil for park should be covered in GG's \$ - park design summer 2
2112	Median - Virginia and Bloomdale		Not Begun								TBD	
2344	Regional Sports Facility - Brinkman		Planning								TBD	Ongoing discussions about next steps
2443	Tom Allen Playground and Pavilion replacements		Not Begun								TBD	
2449	WB Finney Sport Court Improvements		Not Begun							2/11/25	TBD	
2444	Winniford Park fence and pavilion Improvements		Construction							2/11/25	Apr-25	fence and pavilion completed in April - court resurfacing is next
2507	Cottonwood Creek Trail design Cottonwood Creek Trail land acquisition/easement		Not Begun								TBD	Commissioner's Court to consider grant applications
2505	Rowlett Creek Park Improvements FY25		Planning Not Begun								Aug-25 TBD	Commissioner's Court to consider grant applications
2505	Ledbetter Park Improvements FY25		Not Begun								TBD	
2508	Stacy Road Six Cities Trail		Not Begun								TBD	
2509	Zone D Median Improvement 2025		Not Begun								TBD	
	Zone H Median Improvement 2025		Not Begun								TBD	
	Projects with CDC Funding	Amount										
4325	ADA Improvements	\$347,784	Not Begun	х	Х		Х	Х	Х	Х	Dec-26	Much of this budget will be utilized with Grady improvements to a
1831	EA Randles Park Renovation	\$7,454,583	Closeout	12/9/21	12/14/21		7/27/23	8/10/23	9/5/23	11/13/23	Mar-25	Park is open and contractor is working through final punch list; par
1831	Wattley Park renovation	Х	Pre-Bidding								Dec-26	Expected to bid late summer following Engineering securing an eas
	Wattley Remediation - Engineering Project	Х	Design		8/6/24						Aug-25	expected to begin remediation work summer 2025
9143	Erwin Improvements	\$5,700,000	Design		6/18/23		June				Dec-26	Preparing to bid late June/July
	Ottaway tract annexation and zoning prior to development	X	Not Begun									Planning going to initate zoning and annexation - TBD and they will
1806	Gabe 4 plex softball fields	\$1,250,000	Bidding	1/14/21	2/2/21	25-13CSP	June				Dec-26	Staff initiated minor plan changes prior to bidding for construction
1806	Gabe monuments/practice area/APEX fence and shade	\$1,000,000	Bidding				4/17/25	5/8/25	5/20/25		Jan-26	Bids are opening on 4/17/25
2448	Grady Concession and park Improvements	\$80,000	Design	4/11/24	4/16/24						Aug-26	plans at 100% design development - want to bid by end of year
2109	Greens neighborhood park	\$1,700,000	Construction	12/9/21	12/14/21		4/18/24	5/9/24	5/21/24	9/8/24	-	about a 1 month delay due to rain - expect June completion
1213	Hike and Bike Wayfinding Program	\$366,000	Not Begun								Dec-26	identifying this project in FY25/26 to expand the study to include n
				0/11/22	10/2/23		FALL				Dec-26	100% DD Aug/Sept bidding project delayed due to Virginia alig
2041	Old Settler's Park Improvements	\$1,500,000	Design	9/14/23								
	-	\$1,500,000 X		9/14/23								road alignment is still at conceptual plan - alignment finalization in
	Old Settler's Park Improvements OS-Virginia Rd Improvement - Engineering Project RCTL building renovation	X	Design Design Construction	9/14/23	2/7/23						Jul-25	road alignment is still at conceptual plan - alignment finalization im July 4 open date
2041	OS-Virginia Rd Improvement - Engineering Project		Design	10/13/22			11/21/24	12/12/24	12/17/24	3/24/25		
2041 4397	OS-Virginia Rd Improvement - Engineering Project RCTL building renovation	X \$1,145,000	Design Construction		2/7/23 X		11/21/24	12/12/24	12/17/24	3/24/25	Sep-25	July 4 open date
2041 4397 4393	OS-Virginia Rd Improvement - Engineering Project RCTL building renovation Towne Lake Trail Light Walk Towne Lake Dog Park and Play Zone	X \$1,145,000	DesignConstructionConstruction	10/13/22 10/13/22	2/7/23 X 11/1/22						Sep-25 Aug-26	July 4 open date Construction ongoing THC review completed and project ready to move forward; plans n
2041 4397 4393	OS-Virginia Rd Improvement - Engineering Project RCTL building renovation Towne Lake Trail Light Walk Towne Lake Dog Park and Play Zone	X \$1,145,000 \$4,118,302	Design Construction Construction Design	10/13/22	2/7/23 X 11/1/22 12/14/21		11/21/24 4/24/24	12/12/24 5/9/24	12/17/24 5/21/24	3/24/25 7/8/24	Sep-25 Aug-26	July 4 open date Construction ongoing THC review completed and project ready to move forward; plans n
2041 4397 4393	OS-Virginia Rd Improvement - Engineering Project RCTL building renovation Towne Lake Trail Light Walk Towne Lake Dog Park and Play Zone Wilson Creek trail to Greens (PH1)	X \$1,145,000 \$4,118,302	DesignConstructionConstructionDesignConstruction	10/13/22 10/13/22 12/9/21	2/7/23 X 11/1/22						Sep-25 Aug-26 Apr-25	July 4 open date Construction ongoing THC review completed and project ready to move forward; plans n Project almost complete; substantial completion walk with engined
2041 4397 4393 1827	OS-Virginia Rd Improvement - Engineering Project RCTL building renovation Towne Lake Trail Light Walk Towne Lake Dog Park and Play Zone Wilson Creek trail to Greens (PH1) Wilson Creek trail to Greens (PH2) PROJECTS - Completed 2025	X \$1,145,000 \$4,118,302	DesignConstructionConstructionDesignConstruction	10/13/22 10/13/22 12/9/21	2/7/23 X 11/1/22 12/14/21						Sep-25 Aug-26 Apr-25	July 4 open date Construction ongoing THC review completed and project ready to move forward; plans n Project almost complete; substantial completion walk with engined
2041 4397 4393 1827	OS-Virginia Rd Improvement - Engineering Project RCTL building renovation Towne Lake Trail Light Walk Towne Lake Dog Park and Play Zone Wilson Creek trail to Greens (PH1) Wilson Creek trail to Greens (PH2)	X \$1,145,000 \$4,118,302	DesignConstructionConstructionDesignConstruction	10/13/22 10/13/22 12/9/21	2/7/23 X 11/1/22 12/14/21						Sep-25 Aug-26 Apr-25	July 4 open date Construction ongoing THC review completed and project ready to move forward; plans n Project almost complete; substantial completion walk with enginee THC is requiring an archaeological survey; LJA will need a contract i
2041 4397 4393 1827 2456	OS-Virginia Rd Improvement - Engineering Project RCTL building renovation Towne Lake Trail Light Walk Towne Lake Dog Park and Play Zone Wilson Creek trail to Greens (PH1) Wilson Creek trail to Greens (PH2) PROJECTS - Completed 2025 Aviator Playground and Pavilion replacements	X \$1,145,000 \$4,118,302	DesignConstructionConstructionDesignConstruction	10/13/22 10/13/22 12/9/21	2/7/23 X 11/1/22 12/14/21			5/9/24	5/21/24		Sep-25 Aug-26 Apr-25	July 4 open date Construction ongoing THC review completed and project ready to move forward; plans n Project almost complete; substantial completion walk with enginee THC is requiring an archaeological survey; LJA will need a contract i COMPLETE - open March 2025
2041 4397 4393 1827 2456	OS-Virginia Rd Improvement - Engineering Project RCTL building renovation Towne Lake Trail Light Walk Towne Lake Dog Park and Play Zone Wilson Creek trail to Greens (PH1) Wilson Creek trail to Greens (PH2) PROJECTS - Completed 2025 Aviator Playground and Pavilion replacements	X \$1,145,000 \$4,118,302	DesignConstructionConstructionDesignConstruction	10/13/22 10/13/22 12/9/21	2/7/23 X 11/1/22 12/14/21			5/9/24	5/21/24		Sep-25 Aug-26 Apr-25	July 4 open date Construction ongoing THC review completed and project ready to move forward; plans n Project almost complete; substantial completion walk with enginee THC is requiring an archaeological survey; LJA will need a contract i COMPLETE - open March 2025

COMMENTS	PM
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	11/
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	DC
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address the multiple ADA issues	JY
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