## COMMUNITY GRANTS ADVISORY COMMISSION SEPTEMBER 24, 2024

The Community Grants Advisory Commission of the City of McKinney, Texas met in regular session in the 2<sup>nd</sup> Floor Conference Room, City Hall, 222 N. Tennessee Street, McKinney, Texas on September 24, 2024, at 6:30 p.m.

Vice-Chair Schmitz called the meeting to order at 7:17 p.m. upon determining a quorum of the following Commissioners were present: DeAndre Hinton, Silvia Escamilla, and Tammy Thornton-Chewe.

Absent: Chair Dwan Marshall, Chris Thornton, Nicholas Dangerfield, Kim Black.

Staff present: Community Services Administrator Shirletta Best, Community Services Coordinator Camille Smith, Administrative Specialist Lupe Armijo.

There were 0 members of the public present in the audience.

24-1955 Item: Consider/Discuss/Act on Funding Recommendations for the Fiscal Year 2024-25 Community Support Grant. Shirletta and Camille both gave brief updates on the programs. Ms. Best provided a recap of the previous meeting of the group's initial recommendations, and shared that Council provided an increase in funding for the program year. The previous recommendations will be considered a first draft, and the Commissioners were instructed to determine if they wanted to continue the same recommendations at the previous meeting or adjust funding, if desired. Each agency would still have an evaluation and discussion and at the end of deliberations, all members must have consensus to forward recommendations to City Council for final approval. Staff anticipated the possibility the city budget under the Community Support Grant may be subject to increase and have possible changes.

After careful deliberation, the recommendations to move this round forward, are as follows:

Organization Name	Proposed Funding Amount CSG	Project Name/ Use of Funds
All Community Outreach	\$29,750	Emergency Financial Assistance Program (EFAP): Direct Financial Assistance for McKinney Residents with Crisis Rent, Mortgage, Utilities, and Healthcare needs
Assistance Center of Collin County	\$0	Rent Assistance Program
Assistance League of Greater Collin Co.	\$6,250	Operation School Bell: clothing, hygiene products for children
BIND: Brain Injury Network of Dallas	\$11,875	Brain Injury Clubhouse Program: Salary/benefits Program Director and Unit Coordinator
Catholic Charities of Dallas Inc Community Health Clinic	\$14,250	Community Health Clinic-McKinney: Salaries/benefits - nurse practitioners, a case manager, and patient care coordinator
CommonGood Medical	\$10,875	Increasing Access to Primary Care: Salary/benefits - physician, nurse practitioner
Community Lifeline Center, Inc. Food Program	\$22,500	Food Program: Salaries/benefits - Food Program Associate
Community Lifeline Center, Inc.  One Month Away	\$21,750	One Month Away Program: Rent and utility Assistance, excluding water.
Emmanuel Labor	\$0	McKinney Emergency Overnight Warming Station: Salaries/benefits - Part-time Program Specialist/Case Manager; food
Family Promise of Collin County	\$0	Sustainable Independence Program (SIP): gas cards
God's Pantry	\$5,000	Food Pantry: Salary/benefits - Executive Director (Program hours only), Chief of Operations
Habitat for Humanity of Collin County	\$14,875	Neighborhood Revitalization-salary support for the Home Repair Coordinator: and Home Repair Assistant
Hope Restored Missions	\$4,375	Bridge to Hope: Program Manager - salary/benefits
Journey of Hope Grief Support Center, Inc.	\$8,625	Bereavement Support Program: Salary/benefits - Program Director, Program Manager, Executive Assistant, Director of Marketing and Outreach
Maurice Barnett Geriatric Wellness Center dba Wellness Center for Older Adults	\$19,500	Preventive Healthcare Services (PHC): Salary/benefits - Nurses, Office Manager, Program Coordinator, Executive Director
Metro Relief	\$0	Street Outreach Program: Staff salary/benefits.  Transportation; Vital Documents; Food/Water/Hygiene; Admin fee
My Possibilities	\$14,000	Therapy Services: Salary/benefits - Therapy Coordinators; SLPs; Therapy Admin/SLP; Music Therapist; Behavior Therapists
New Jerusalem Missionary Baptist Church	\$14,375	Project Care Youth Enrichment Program: Salary Benefits -Program Director, Program Manager
Rosa es Rojo, Inc.	\$7,625	The Rojo Way, Wellness and Cancer Prevention for Hispanic Women: Salary/benefits - Outreach Coordinator, Program Coordinator, Executive Director (Program hours only)
Texas Muslim Women's Foundation, Inc.	\$7,625	Peace in the Home Domestic Violence Intervention Program: Salary/benefits - Case Managers, Case Management Coordinator, Counselors, Data Specialist/ Grant Compliance, Immigration Attorney, Family Law Attorney, Senior Accountant/ Grant Administrator, Shelter Manager, Shelter Coordinators, Program Director, Housing Director
Trusted World Foundation, Inc.	\$21,750	Clothing, food and personal care support for McKinney residents: Salary/benefits -, Operation Manager, Driver, Picker, Supervisor
Veterans Center of North TX	\$15,000	Veterans Emergency Assistance Program

		(VEAP) financial assistance for: Temporary Housing, Rent, Utilities, and Transportation
City of McKinney - EWUA	\$20,000	Emergency water utility assistance for eligible residents
City of McKinney - LIFT	\$20,000	Financial assistance – one-time security deposits for low-income persons

24-1956 Vice-Chair Schmitz called for Program Updates: Housing and Community Development (Programs and Activities). Mrs. Best gave a brief overview on federal funding. Discussed the CDBG funding and a new program called HOME that will be used with the TBRA (Tenant Based Rental Assistance) program. The Annual Action Plan for federal funding included a public hearing in August 2024 and the Plan was submitted to HUD on August 16 for review and final approval. The city anticipates approval and receipt of grant agreements in mid-October to early November.

24-1957 Vice-Chair Schmitz called for Evaluation and Planning of the Consolidated Grants Application Process. Mrs. Best stated the 2024-2025 process is complete and kick-off will be held in February 2025 for program year 2025-2026. Trainings will begin in April for all members, specifically new group of board members.

Commissioners unanimously approved the motion by Commissioner Hinton, seconded by Commissioner Thornton-Chewe, to adjourn the meeting. The meeting adjourned at 7:58 p.m.

SIGNED:

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