



# SH 5 Lower 5 Plaza Update

City Council Work Session

April 16, 2024

# Key Takeaways

- Continuing Partnership Project Between the City, TxDOT, and NCTCOG
- Preliminary Bridge Design Submitted to TxDOT
- Environmental Impact Assessment Process Planned to Start Mid to Late 2024
  - Expected to Take 6-9 Months
- We will be back in Front of City Council to Provide Updates During the Environmental Impact Assessment Process



# Lower 5 Plaza



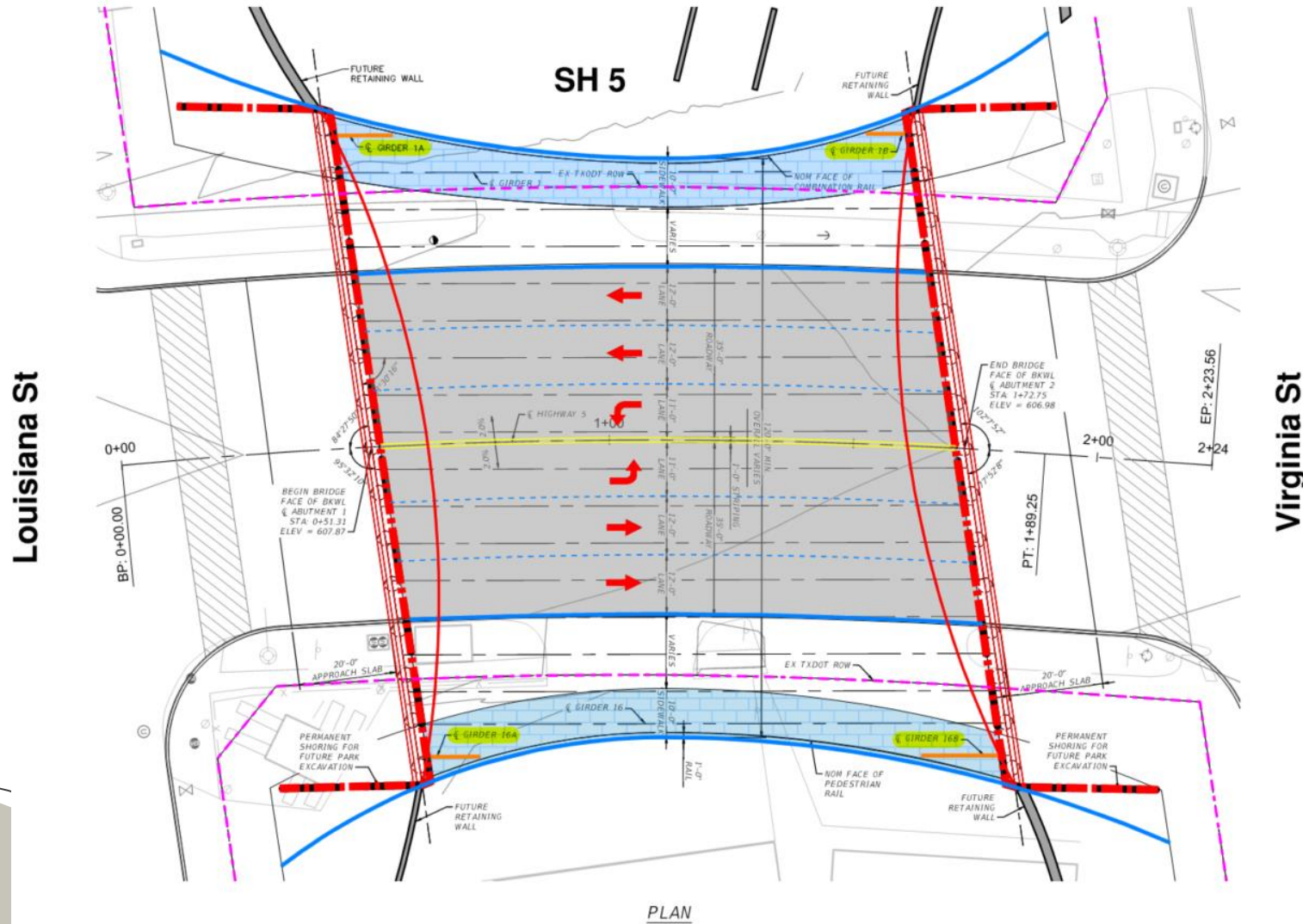
# Partnership

- NCTCOG
  - Committed \$30M to the Infrastructure
  - Awarded FY23 Reconnecting Communities and Neighborhoods Grant
- TxDOT
  - Designing the Bridge (included in SH 5)
  - Leading the Environmental Impact Assessment Process
  - Acquiring ROW and Relocating Businesses
- City
  - Design 30% Bridge Layout – Complete
  - Design and Construct the Drainage System
  - Design and Construct Lower 5 Plaza Infrastructure
  - Design and Construct Plaza Amenities



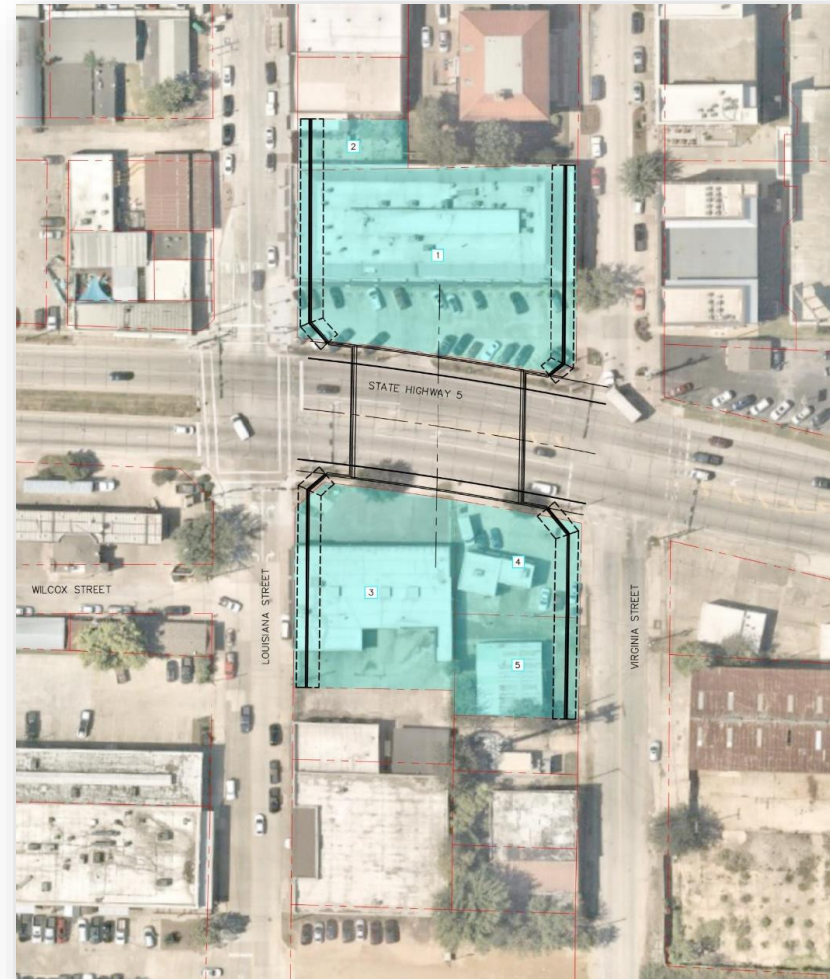


# Preliminary Bridge Design



# Environmental Impact Assessment

## Environmental Footprint



# Cost Summary

- Capital Cost: \$40M - \$45M
  - Infrastructure Cost: \$25M - \$30M\*
  - Park Cost: \$15M\*\*

\*Includes Construction, Right-Of-Way Acquisition, and Engineering

\*\*Park Costs will be Locally Funded

- Annual O&M\*\*\*: \$2M - \$2.5M

\*\*\*Includes City Labor, Park Maintenance/Replacement, Programming, Security, and Tunnel/Bridge Maintenance

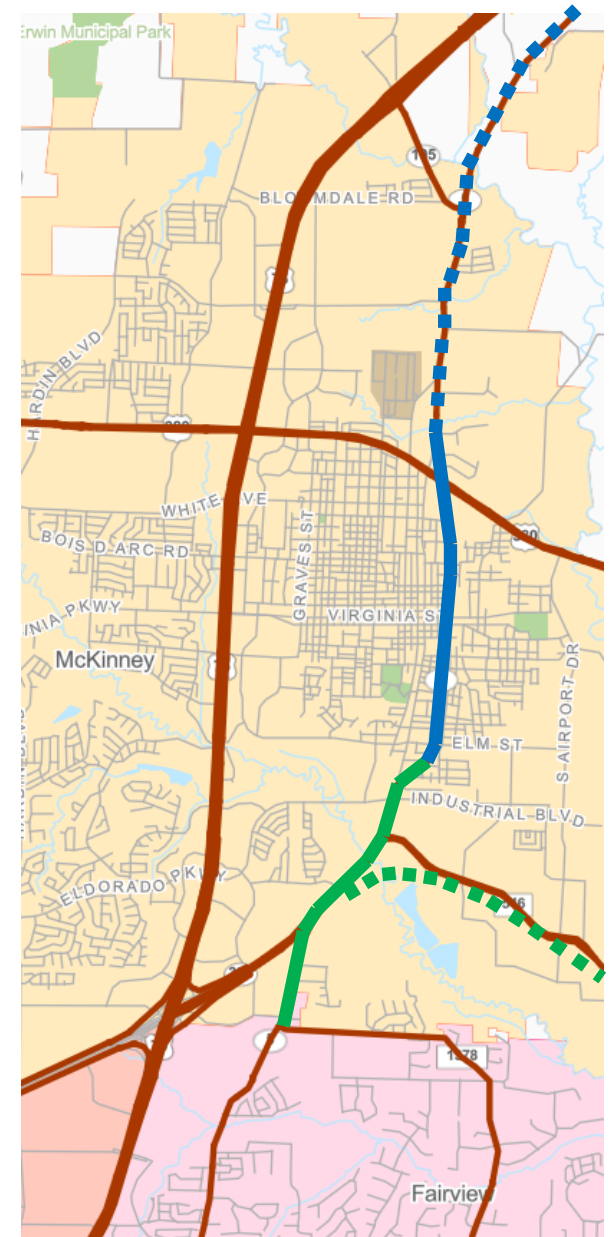
# TxDOT Advance Funding Agreement

- TxDOT Receives Federal Funds of \$9.8M
  - Environmental Impact Assessment
  - Engineering
  - ROW
- City Obligation of 1.96M
  - Transportation Development Credits
  - 20% of Federal Funds



# SH 5 / TxDOT Updates

- Spur 399 Phase 1:
  - Country Club Rd to McMakin St (Letting in Dec 2024)
- SH 5 Phase 1
  - McMakin St to Power House St (Letting in Mid-2026)
  - TxDOT will Design and Construct the Bridge
  - Other Pedestrian Crossings



Current Limits of SH 5 Project



# Next Steps

- April 16, 2024 – Advance Funding Agreement with TxDOT
- 2024 – Environmental Impact Assessment and Public Engagement





# Key Takeaways

- Continuing Partnership Project Between the City, TxDOT, and NCTCOG
- Preliminary Bridge Design Submitted to TxDOT
- Environmental Impact Assessment Process Planned to Start Mid to Late 2024
  - Expected to Take 6-9 Months
- We will be back in Front of City Council to Provide Updates During the Environmental Impact Assessment Process

**Questions?**

