

**PROJECT DETAILS FOR TRANSIT MODIFICATION
PUBLIC TRANSIT--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12109.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$1,335,681	\$312,000		\$1,023,681		\$2,671,362	
12552.16	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$1,300,000				260,000	\$1,300,000	

MODIFICATION REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12109.16	2017	5307	OPERATING ASSISTANCE	OPERATING	\$1,969,681	\$312,000		\$1,657,681		\$3,939,362	
	2017	5307	ROLLING STOCK	CAPITAL	\$566,000				\$84,900	\$650,900	
	2017	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$50,000				\$10,000	\$60,000	
	2017	5307	MOBILITY MANAGEMENT	CAPITAL	\$50,000				\$10,000	\$60,000	
	2017	5307	SUPPORT URBANIZED AREA TRANSIT SERVICE	CAPITAL	\$0				\$155,100		MOVED REST OF CAPITAL INTO OPERATING

\$ 2,635,681 \$ 312,000 \$ - \$ 1,657,681 260,000 \$ 4,710,262

NOTE: \$260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL