

ASSOCIATION/CORPORATE/SMERF COMPLETED in July 2021: TTL Room nights: 19; TTL Revenue: \$2,112

- Assoc./Corp. HOTEL ROOMS- TTL Room nights: 4; TTL Revenue:\$396
  - Association: TTL Room nights: 0; TTL Rev.: \$ 0
  - Corporate: TTL Room nights: 0; TTL Rev.: \$0

Lone Star Media Day -Sheraton: TTL Room nights: 4; TTL Rev.: \$396

- SMERF HOTEL ROOMS- TTL Room nights: 15; TTL Revenue: \$1,716
  - Social: TTL Room nights: ; TTYL Rev. \$
  - Sports: TTL Room nights: ; TTYL Rev. \$
    - UC90:
      - Holiday Inn Express: TTL Room nights: 0; TTYL Rev. \$0
  - Weddings: TTL Room nights: 15; TTL Rev. \$1,716
    - Grand: TTL Room nights: 0; TTYL Rev. \$ 0
      - o Heidger/Pegueno Wedding TTL Room Nights: 0; TTL Rev. \$0
    - Hampton Inn: TTL Room Nights: 6; TTL Rev. \$690
      - -Hill Wedding TTL Room Nights: 0; TTL Rev. \$ NO PICKUP
      - -Sudberry Wedding TTL Room Nights: 0; TTL Rev. \$ NO PICKUP
      - -Heidger/Pegueno Wedding TTL Room Nights: 6; TTL Rev. \$690
    - Holiday Inn & Suites: TTL Room nights: 0; TTYL Rev. \$0
    - Sheraton: TTL Room nights: 0; TTL Rev. \$0
    - SpringHill Suites: TTL Room Nights: 9; TTL Rev. \$1,026
       -Meuret Wedding TTL Room Nights: 9; TTL Rev. \$1,026

#### II. Visitors: FYTD Total (July '21): 3,139

**Total**: (includes all individuals that have come through the visitor's center)

Out of State: 47
Out of Country: 2
Texas Residents: 21
McKinney Residents: 6
Register Total: 76

• Ticker Counter: 811

#### **Top Five States requesting information:**

- Texas
- California
- Louisina
- Nevada
- New York

#### Corporate:14

- McKinney Corporate: 2021-Emerson- Holiday Inn- Room Nights: 120
  - 1. 9/28-30/21: 1100-Gas Reg Tech-40 attendees, 40 room nights
  - 2. 10/12-14/21: 1106-Gas Reg Troubleshooting-40 attendees, 40 room nights
  - 3. 11/2-4/21: 1100-Gas Reg Tech-40 attendees, 40 room nights
  - 4. 2022-Emerson- Holiday Inn- Room Nights: 240
  - 5. 2-15-17/22: 1100-Gas Reg Tech-40 attendees, 40 room nights
  - 6. 3/1-3/22: 1106-Gas Reg Troubleshooting-40 attendees, 40 room nights
  - 7. 9/27-29/22: 1100-Gas Reg Tech-40 attendees, 40 room nights
  - 8. 10/11-13/22: 1106-Gas Reg Troubleshooting-40 attendees, 40 room nights
  - 9. 11/15-17/22: 1100-Gas Reg Tech-40 attendees, 40 room night
  - 10. 11/29-12/1/22: 1106-Gas Reg Troubleshooting-40 attendees, 40 room nights
  - 11. Target Corporation Cvent RFP received on Wednesday, July 7, 2021. Dates of Event: January 24-26, 2022 / 65-70 attendees for total of 195 sleep rooms / Room Block of 65/65/65 / Meeting Space for 3-days / Breakfast-Lunch-Dinner all 3-days. Based on meeting space requirements, shared RFP with the Sheraton. 7/17/21 Update Sheraton emailed planner request for additional information and has not received phone or email back yet.
  - 12. Curatolo Cvent RFP received on Thursday, July 8, 2021. Dates of Event: January 10-15, 2022 / 300 attendees for total of 525 sleep rooms / Room Block of 14/151/170/161/29 / 10-12 concurrent breakout rooms with simultaneous meetings. Based on amount of required double bed sleep rooms and breakout rooms, unable to bid at this time. LOST
  - 13. CBD Expo Cvent RFP received on Friday, July 9, 2021. Dates of Event: any Wednesday-Friday in April, 2022 / 600 attendees for total of 150 sleep rooms / Room Block of 50/100 / space for 80 8x10 booths for expo, secure office space, 3 small breakout rooms, 1 evening reception. Based on meeting requirements, only sent RFP to Sheraton; waiting to hear if event will fit or it's too large.
  - 14. CMN Events Cvent RFP received on Friday, July 16, 2021. Dates of Event: September 2-4, 2021 / 11 people for a total of 22 sleep rooms / Room block of 11/11 and no event space required. Based on client request for 1 Presidential Suite and 1 Jr Suite and amenities, RFP only sent to Sheraton for their consideration. NO BID (they advised they have to stay close to American Airlines Center in Dallas where they are performing) LOST

#### Association: 5

- Dallas Fort Worth Association Executives Association meeting planner sent RFP on Friday, July 17, 2021. Dates of Event: Options of April 3 or 17 or 24, 2022 / 250-300 attendees for total of 60 sleep rooms / Room Block of 15/15/30 / Meeting Space for 1-day to include 4 breakout rooms, general session for 250-300 and 40 8x10 exhibit booths – all needs to be under 1-roof. Based on amount of required meeting space under 1-roof, RFP sent only to the Sheraton. Waiting to hear if event fits, dates available and if they will bid.
- American Association of Physicians of Indian Origin Cvent RFP received on Sunday, July 18, 2021. Dates of Event: August 23-25, 2022/ 1,000 attendees for total of 3,000 sleep rooms / Room block of 1,000/1,000/1,000 / Meeting space requires 1,500 sq ballroom plus 5 large breakout rooms all under 1-roof. Too large, can't bid at this time. LOST
- 3. Education Service Center Region 10 (ESC 10) Cvent RFP received on Tuesday, July 20, 2021.

  Dates of Event: July 11-14, 2022 / 900 attendees for a total of 150 sleep rooms (hybrid meeting) /

- Room block of 50/50/50 / Meeting space requirements are 6 breakout rooms holding 150 each room and general session for 800 under 1-roof. Event too large, unable to bid at this time. LOST
- 4. Health Industry Distributors Association Cvent RFP received on Friday, July 23, 2021. Dates of Event: September 16-21, 2023 / 750 attendees for a total of 1,599 sleep rooms / Room block of 18/253/589/589/30 and 30,000 sf meeting and exhibit space + breakout rooms for 150 each, general session for 750-800 under 1-roof. Event too large, unable to bid at this time. LOST
- 5. STEP (Society of Talent & Entertainment Professionals) Annual Conference March 6-7, 2022 Est 50 attendees 15-20 rooms for one night RFP due by August 13th Decision to be made by end of August

## SMERF: 13 Social: 1

1. Texas Cello School – Joseph Kuipers – August 2-7, 2021 at MPAC & Cotton Mill – 2-3 Rooms at Holiday Inn Express

## Military/Government: 0

#### **Education: 1**

Career Education Colleges & Universities – Cvent RFP received on Wednesday, July 14, 2021. Dates of Event: July 2-7, 2024 / 600 attendees for total of 150 sleep rooms / Room Block of 25/90/380/480/280/150 / Meeting Space for 3-days to include 6 breakout rooms + 2 committee rooms / General session for 600 – all needs to be under 1-roof. Based on amount of required sleep rooms and meeting space under 1-roof, unable to bid at this time. LOST

Military/Government: 0

Religious: 0 Fraternal: 0 Weddings: 10

- 1. Dianne Abington (Mother of the Groom) Rehearsal Dinner, Thursday, August 5, 2021
- 2. Tiffany Gainous (Bride) August 8, 2021 The Sanctuary SpringHill Inn & Suites
- 3. Shawna Hart (MOB) August 21, 2021 Grand Ivory Hampton Inn & Suites
- 4. Robin Correa (Groom) September 16, 2021 Gather in Downtown McKinney Sheraton
- 5. Destiny Tambouris (Bride) October 24, 2021 Magnolia Grace
- 6. Michelle Brown (MOB) November 4, 2021 Magnolia Grace
- 7. Kimberly Fulmer (Bride) January 2, 2022 Rosemary Barn The Grand Hotel
- 8. Blas Duran (Groom) April 2, 2022 Rustic Grace
- 9. Elizabeth Cantu July 11, 2022 Stone Crest
- 10. Melissa Eason (MOB) November 5, 2022 The Springs in Aubrey The Neathery

## Sports: 1

1. MISD Classic August

Government: 0 Weddings:

Site Visits: 2

Association: 0
Corporate: 1

1. Chief Kistner- Simpson Strongtie Meeting Space for his class. No room nights

## SMERF: 1 (Wedding)

1. Tiffany Gainous – settled on the SpringHill Suites

JULY.2021 -ROBLY Email Stats		
Average Open Rate	34.80%	
Average Click-thru Rate	11.90%	
Total Audience	3.3K	

## Advertising/Marketing/Media

## JULY 2021 SUBMITTED: Photos, Text Written, Marketing Materials and Ads

- Wrote/distributed press release about Rachel Tamez
- o Published/distributed planner newsletters (2) for Summer 2021
- Updated TourTexas info submitted new logo/photos 0
- Completed first draft/working version of new Visit McKinney Style Guide
- Completed/submitted ads for Houston House & Home (now Get Lost Houston) 0
- 0 Completed/submitted ads for the three high school sports programs
- Completed/submitted ad for Authentic Texas Magazine
- Completed/submitted ad for Small Market Meetings Magazine 0
- Completed/submitted TSAE Bulletin info 0
- Completed/submitted ad for Texas Meetings + Events
- Revised/rebranded on-boarding PowerPoint for Dee-dee 0
- Rebranded sales one-sheeters for both salespeople 0
- Created Animoto videos for monitor

## **SOCIAL MEDIA STATS**

FACEBOOK FY 20-21	New Likes	Lifetime Likes	Engaged Users	Total Reach	Impressions
OCT. 2020	84	10,313	38,955	209,565	1,079,909
NOV. 2020	48	10,361	30,843	197,215	1,047,241
DEC. 2020	80	10,441	32,452	221,793	1,191,049
JAN. 2021	100	10,541	32,752	214,596	997,075
FEB. 2021	62	10,603	31,798	259,072	1,268,515
MARCH.2021	107	10,710	44,849	356,581	1,532,678
APRIL.2021	90	10,800	50,069	316,802	1,438,732
MAY.2021	65	10,865	37,275	373,757	1,396,683
JUNE.2021	85	10,950	41,645	687,622	1,966,826
JULY.2021	98	11,048	45,201	370,247	1,993,683
TOTALS	819	N/A	385,839	3,207,250	13,912,391

INSTAGRAM 2020-21			
From 2019-20	3,526		
OCT. 2020	247		
NOV. 2020	88		
DEC. 2020	103		
JAN. 2021	167		
FEB. 2021	224		
MARCH.2021	188		
APRIL.2021	106		
MAY.2021	121		
JUNE.2021	186		
JULY.2021	71		
TOTAL	5,027		

TWITTER - JULY 2021		
Total Followers	5,605	
New Followers	17	
Tweets	24	
Tweet Impressions	7,960	
Profile Visits	758	
Mentions	18	

YOUTUBE 2020-21				
Month	Views	Subscribers		
Historical #s	14,352	63		
OCT. 2020	548	4		
NOV. 2020	259	2		
DEC. 2020	174	0		
JAN. 2021	231	0		
FEB. 2021	187	2		
MARCH.2021	214	2		
APRIL.21	252	3		
MAY.2021	227	3		
JUNE.2021	144	2		
JULY.2021	134	-2		
TOTAL	16,722	79		

Google Business Page – 2020-21				
Month Page Web Views visits				
Historical #	30,725	325		
OCT. 2020	2,080	45		
NOV. 2020	1,920	33		

DEC. 2020	1,690	24
JAN. 2021	1,800	37
FEB. 2021	1,980	21
MARCH.2021	3,470	48
APRIL.2021	4,060	61
MAY.2021	4,620	41
JUNE.2021	3,260	56
JULY.2021	4,180	41
TOTAL	59,785	732

# WEBSITE DATA – JULY 2021

Website - 2020-21				
Month	Sessions	Pageviews	Users	
OCT. 2020	4,650	9,578	3,976	
NOV. 2020	3,643	7,261	3,154	
DEC. 2020	3,641	7,567	3,074	
JAN. 2021	3,352	6,948	2,950	
FEB. 2021	3,100	6,736	2,706	
MARCH.2021	5,636	10,873	4,987	
APRIL.2021	6,546	12,377	5,735	
MAY.2021	6,293	12,067	5,502	
JUNE.2021	6,124	15,219	4,843	
JULY.2021	6,919	15,904	5,542	
TOTAL	49,904	104,530	42,469	

JULY.2021	Users
Mobile	3,328
Desktop	2,065
Tablet	149
TOTAL	5,542

JULY 2021 - TOP 10 WEB P		
Page	Page Pageviews	
Home page	2,634	2,149
Events	884	698
Real Kika Blog	577	516
Things to do	439	365
Restaurants	387	295
Visitors Guide	342	251
McKinney Activities	294	245
Shopping/downtown	264	238
Blog home page	232	179
Places to stay	225	185

Top Countries - JULY 2021				
Country Breakdown	Users	New Users	Sessions	
United States	5,295	5,136	6,659	
Canada	46	44	47	
China	41	41	42	
Ireland	33	33	33	
Germany	18	18	21	
United Kingdom	10	9	10	
India	10	10	10	
Spain	8	8	8	
Mexico	8	8	8	
Sweden	7	7	7	

Top States – JULY 2021				
State Breakdown	Users	New Users	Sessions	
Texas	4,027	3,887	5,212	
Virginia	176	175	176	
California	146	145	157	
(not set)	68	68	69	
Kansas	66	64	70	
Florida	63	62	71	
Arizona	61	445	105	
New York	61	59	67	
Oklahoma	54	54	57	
Oregon	44	44	44	

Top Cities – JULY 2021			
City Breakdown	Users	New Users	Sessions
McKinney	1574	1463	2296
Dallas	948	877	1107
Allen	179	170	204
Plano	158	151	169
Ashburn, VA	149	149	149
Frisco	131	126	139
Houston	97	90	119
Melissa	69	67	75
Fort Worth	55	54	59
Prosper	54	51	61

BLOG VISITS - FY 20-21		
Month	Sessions	
OCT. 2020	537	
Nov. 2020	680	
Dec. 2020	770	
JAN. 2021	465	
FEB. 2021	355	
MARCH.2021	392	
APRIL.2021	460	
MAY.2021	1,118	
JUNE.2021	1,075	
JULY.2021	1,555	
TOTAL	7,407	

# Blogs (Top 5) for JULY 2021:

- The Real Kika Blog 577
- Plan Your Visit (Visit Widget) 137
- Outdoor Fun in McKinney 55
- Crape Myrtle Park 43
- Patio Dining in McKinney 38

Top 5 HOME BUTTONS	
FORMAT NO LONGER USED	

JULY 2021: TOP REFERRAL PG	
Newsbreakapp.com	454
Facebook	503
McKinneytexas.org	53
baidu.com	28
t.com	27
flytki.com	26
onlyinyourstate	18
linkedin.com	13
McKinneyPhilharmonic.org	13
Simpleview	13
TOTAL	1148

JULY 2021-KPIs & Groups	
KPIs	1
Turlaxin	3
Byron Nelson	7
koha USA	46
TOTAL:	57

JULY 2021 - Ad Landing Pages/QR CODES	
Certified Dallas Map	6
Downtown Parking Map	3
Texas Events Calendar	4
VM Rack Card	9
Get Lost Houston	11
Small Market Meetings	16
Texas Meetings & Events	1
TSAE brief	15
Texas Highways	14

JULY 2021 – MPG Page Views		
Main Page	82	
Venues by Capacity	52	
Request Info/RFP	16	
Venues/Videos	19	
Helpful resources	18	
Vendors	7	
Site visits	6	
Tour Options/Itineraries	220	
TOTAL:	420	

# **OTHER STATS**

CROWDRIFF – JULY 2021			
Gallery	Interactions	Views	
Being Social	0	4	
History/Dwntn	0	8	
Home Gallery	18	624	
McK Dining	78	406	
McK Events	15	63	
Explore	81	172	
Weddings	23	115	
Shopping	15	80	
Chestnut Square	11	17	
McK Music	0	56	
TOTAL	241	1,545	

VISIT WIDGET - JULY 2021				
	Users	Sessions	Page Views	New Downloads
Widget	49	61	250	
Desktop	46	58	241	
Mobile	3	3	9	
Mobile APP	263	490	1439	
App-iOS	212	432	1207	64
App-Android	51	58	232	17
TOTAL	312	551	1689	81

# **TOP LOCATIONS USING VISIT WIDGET**

McKinney, TX
San Francisco, CA
Austin, TX
Dallas, TX
Houston, TX
Prosper, TX
Boston, MA
Los Angeles, CA
Allen, TX
Moses Lake, WA

TourTexas.com 2020-21					
Month	McKinney Page	Things to Do	Events	Attractions	Native Texan
OCT. 2020	469	1,197	112	4,659	305
NOV. 2020	449	165	69	2,997	338
DEC. 2020	387	161	67	1,788	202
JAN. 2021	374	173	100	2,221	334
FEB. 2021	328	163	116	2,103	299
MAR.2021	567	269	100	4,573	370
APRIL.2021	347	221	124	2,798	348
MAY.2021	608	189	189	1,995	353
JUNE.2021	829	124	207	3,299	383
JULY.2021	966	362	209	3,442	325
TOTAL	5,324	3,024	1,293	29,875	3,257

## FREE PUBLICITY:

FY 20-21	<b>Budgeted Amount</b>
Adv. &	
Promo TTL	\$194,767

JULY 2021 - Free/Earned Media Coverage for Visit McKinney								
Publication/ station	Article/Topic	Print	Web/Broadcast Value	PR Value	Impressions /Reach			
Trip101.com	19 Fun Things In McKinney	\$0	\$903	\$2,709	480,531			
Community Impact	Visit McKinney New Website	\$0	\$446	\$1,338	237,019			
TOTALS		\$0	\$1,349	\$4,047	717,550			
FY 20-21 Running Totals		\$35,423	\$211,817	\$467,620	93,171,722			

# Top 5 McKinney Hotels 2020-2021 Occupancy Rates: % OCCUPANCY RATES:

Hotel	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.
	'20	<b>'20</b>	<b>'20</b>	'21	<b>'21</b>							
Comfort	54.02	0	53.56	57.40	70.18	80.59	72.17	73.43				
Hampton	93.79	91.46	86.05	90.89	93.75	99.44	99.44	98.75				
Holiday	39.07	43.80	49.84	49.84	64.82	80.81	69.75	75.85				
Inn												
Holiday	44.31	45.38	36.98	42.62	51.80	63.28	52.09	56.57				
Inn Exp.												
(CR)												
Home 2	51.52	48.16	48.27	61.62	68.59	88.57	85.95	91.23				
La Quinta	41.40	37.47	56.59	68.97	73.73	80.44	80.76	80.40				
Sheraton	48.99	30.37	22.94	28.01	39.63	52.03	53.89	61.24				
Springhill	54.45	45.76	39.87	47.02	51.89	73.29	66.03	77.03				

# **Sheraton Occupancy Rates:**

oneraton occ	Sileration occupancy nates.								
Month	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		
October	N/A	67.28%	75.19%	96.77%	85.79%	79.61%	48.99%		
November	N/A	61.35%	75.20%	N/A	77.95%	76.43%	30.37%		
December	N/A	69.24%	57.74%	N/A	66.66%	67.16%	22.94%		
January	N/A	61.62%	69.54%	72.13%	69.83%	70.19%	28.01%		
February	N/A	71.58%	79.77%	79.03%	83.67%	75.03%	39.63%		
March	24.60 %	63.53%	77.04%	75.54%	78.16%	31.5%	52.03%		
April	39.29%	82.34%	84.81%	78.06%	77.79%	2.05%	53.89%		
May	50.47%	64.60%	81.11%	78.87%	75.28%	8.35%	61.24%		
June	69.70%	75.03%	88.88%	81.25%	78.70%	33.16%			
July	75.60%	72.61%	N/A	77.76%	73.50%	38.42%			
August	56.22%	63.86%	76.00%	72.64%	70.90%	36.97%			
September	56.43%	72.50%	N/A	78.98%	75.40%	85.45%			

# V. LOST BUSINESS: 0 Corporate; 1 SMERF; 0 Government; 15 Association Groups = Lost Revenue: \$9,570,825

## **CORPORATE:**

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
			THE THE		nevenue y
				Corporate Lost:	\$0

## SMERF:

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
June 2024	Career Education Colleges & Universities, Annual Convention	Sheraton, Too Large	500	480	\$125,000
TOTAL			500	480	\$125,000

## **GOVERNMENT:**

Dates	Group	Venue/Notes	Total Room	Attendance	Lost Business
			Nights		Revenue \$
TOTAL					\$0

## **ASSOCIATION:**

Dates	Group	Venue/Notes	Total Room	Attendance	Lost Business
			Nights		Revenue \$
September 2024	National Association of Latino Arts & Culture, National Latinx Summit	Sheraton, Too Large	1,400	700	\$312,000
October 2024	Latino Hotel & Restaurant Association, Annual Conference	Sheraton, Too Large	1,600	900	\$306,000
June 2024	Agricultural Teachers Association of Texas, Annual Conference	Sheraton, Too Large	6,300	2,100	\$1,088,000
September 2024	GPA Midstream Association, Annual Convention	Sheraton, Too Large	2,400	800	\$480,000
June 2025	International Christian Accrediting Association, International Educators Conference	Sheraton, Too Large	800	400	\$1475,000

October 2025	International Association for Computer Information Systems, Annual Conference	Sheraton, Too Large	3,600	900	\$759,000
October 2024	Computer Professionals for Social Responsibility, Annual Conference	Sheraton, Too Large	800	400	\$194,000
June 2024	Computer Professionals for Social Responsibility, Directions & Implications in Advanced Computing Conference	Sheraton, Too Large	1,100	550	\$238,000
July 2025	Petroleum Equipment Institute, Purchasing & Inventory Managers Conference	Sheraton, Too Large	2,400	1,200	\$485,000
August 2022	American Association of Physicians of Indian Origin	Sheraton, Too Large	3,000	1,000	\$640,000
July 2022	Education Service Center Region 10, Now 4 Ever Conference	Sheraton, Too Large	2,400	800	\$424,000
September 2023	Health Industry Distributors Association, Expo & Business Exchange	Sheraton, Too Large	1,599	750	\$334,825
September 2025	Association of Surgical Technologists, Surgical Technology Conference	Sheraton, Too Large	1,400	700	\$326,000
March 2024	International Association for Computer Methods & Advances in Geomechanics, Symposium	Sheraton, Too Large	6,300	2,100	\$1,199,000
June 2023	International Association for Computerized Adaptive Testing, IACAT Conference	Sheraton, Too Large	6,000	2,000	\$1,185,000
TOTAL			41,099	15,300	\$9,445,825

These numbers are approximate and based on average usage/rates for the past 3 years of meeting history These numbers may change considerably due to COVID19. There is no guarantee this business would be awarded to McKinney. This report only reflects business McKinney cannot currently bid on due to lack of space and/or lack of attractions.