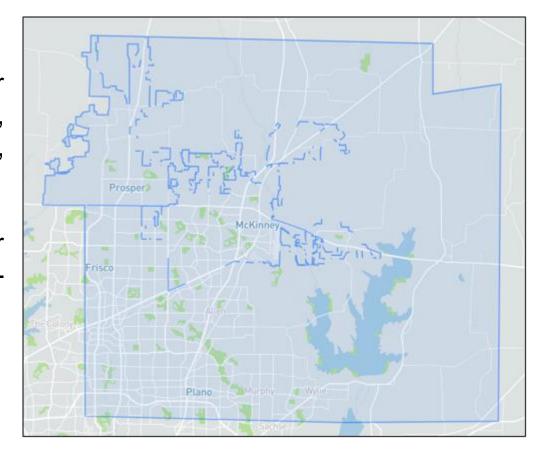


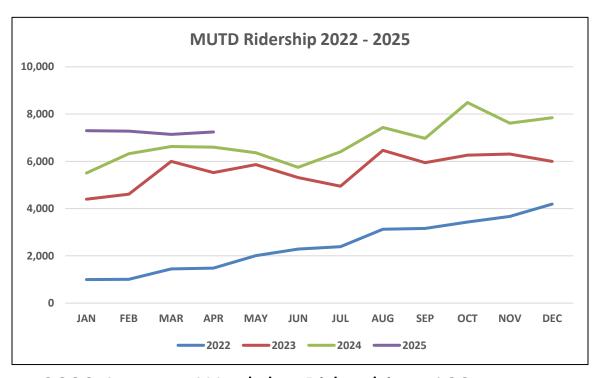
#### **MUTD Eligibility & Service Area**

- Eligibility based program for residents of McKinney, Celina, Lowry Crossing, Melissa, Princeton & Prosper
- Must be a Senior (65+), rider with a disability, or a lowincome rider
- Service Area Collin County





# **MUTD Ridership**



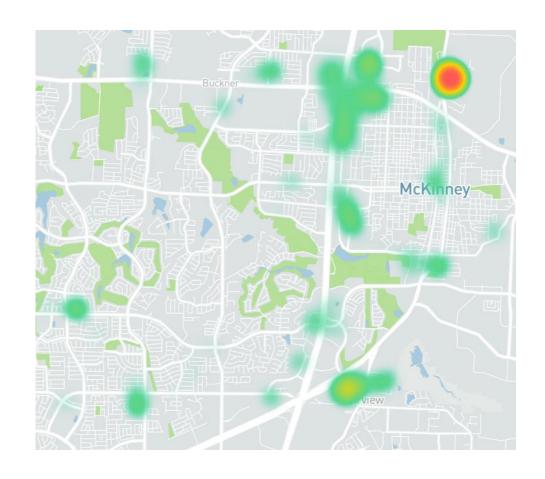
- 2022 Average Weekday Ridership = 102
- 2023 Average Weekday Ridership = 222
- 2024 Average Weekday Ridership = 271
- 2025 Average Weekday Ridership\* = 286



<sup>\*</sup>January - April 2025

## **Major Attractions in McKinney**

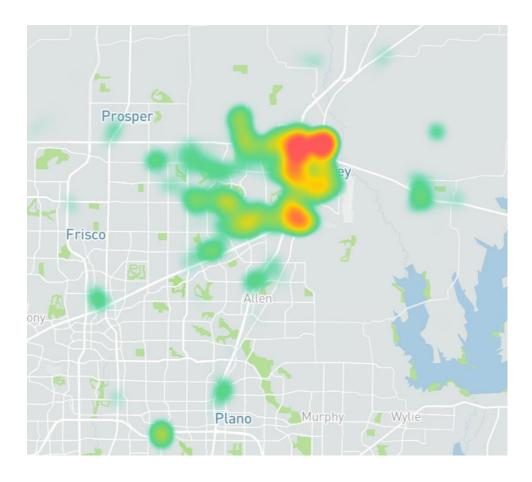
- Northeast Corridor
  - Samaritan Inn
  - Commercial Activity 380 & 75
- Central Corridor
  - McKinney Senior Recreation Center
  - Residential
- Southeastern Corridor
  - Medical City McKinney
  - Residential
- Southwestern Corridor
  - Walmart
  - Market Street
- Northwestern Corridor
  - Baylor Scott & White





## **Major Attractions Outside McKinney**

- Allen
  - Medical based trips
  - Allen Premium Outlets
- Frisco
  - Stonebriar Centre
- Plano
  - My Possibilities
  - Parker Road Station
- Princeton
  - Walmart
  - Residential
- Prosper
  - Walmart





## **Key Performance Indicators - 2025**

KPI	Jan 25	Feb 25	Mar 25	Apr 25
Ridership	7,296	7,275	7,140	7,241
Cancellation %	20.6%	20.6%	16.7%	14.3%
No Show %	3.1%	2.7%	3.0%	2.6%
Travel Distance	7.9	8.0	7.6	7.4
Wait Time	11:34	9:39	10:38	10:02
Call Center	33%	36%	42%	44%
GoPass	47%	46%	44%	41%
Artificial Intelligence	20%	18%	14%	15%



# **Farebox Revenue and Ridership**



- Distance-based fare began on February 24, 2025
- 90% increase in farebox revenue generated
- 6% increase in average monthly ridership for 2025 when compared to 2024



#### **Samaritan Inn Survey**

- 75 Residents have used the Promotion since October 1, 2024
- 80% of Residents using the service have secured jobs in Collin County
- 70% say that having CCT helped attend medical appointments
  & maintain their health
- 85% say that having CCT helped them get to job interviews and acquire a full-time job within the first 60 days of being at The Samaritan Inn
- 90% say that they would not be able to maintain employment without using CCT





