

**Print**

**Final Grant Report - Submission #115238**

**Date Submitted: 6/18/2019**

**City of McKinney Arts Commission**

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

<b>Grantee Name*</b>	<b>Grant Amount*</b>
Melissa Youth onSTAGE (Now known as McKinney Youth onSTAGE or MYO)	10,600

**Email \***  
melissayouthonstage@gmail.com

**Event(s)**

<b>Name of Event*</b> Newsies	<b>Date &amp; Time of Event*</b> Sept. 27-29	<b>Location of Event *</b> Church Street Auditorium	<b>More Events?</b> <input checked="" type="radio"/> Yes <input type="radio"/> No
<b>Name of Event</b> Into The Woods	<b>Date &amp; Time of Event</b> Nov. 8-10	<b>Location of Event</b> Church Street Auditorium	<b>More Events?</b> <input checked="" type="radio"/> Yes <input type="radio"/> No
<b>Name of Event</b> Best Christmas Pageant Ever	<b>Date &amp; Time of Event</b> Dec. 13-15	<b>Location of Event</b> Church Street Auditorium	<b>More Events?</b> <input checked="" type="radio"/> Yes <input type="radio"/> No
<b>Name of Event</b> Little Shop of Horrors	<b>Date &amp; Time of Event</b> Jan. 17-19	<b>Location of Event</b> Church Street Auditorium	<b>More Events?</b> <input checked="" type="radio"/> Yes <input type="radio"/> No

<b>Name of Event</b>	<b>Date &amp; Time of Event</b>	<b>Location of Event</b>	<b>More Events?</b>
Children of Eden	June 6-8	Church Street Auditorium	<input checked="" type="radio"/> Yes <input type="radio"/> No

<b>Name of Event</b>	<b>Date &amp; Time of Event</b>	<b>Location of Event</b>	<b>More Events?</b>
The Bad Seed	Feb. 13-15	Church Street Auditorium	<input type="radio"/> Yes <input checked="" type="radio"/> No

<b>Name of Event</b>	<b>Date &amp; Time of Event</b>	<b>Location of Event</b>	<b>More Events?</b>
			<input type="radio"/> Yes <input type="radio"/> No

<b>Name of Event</b>	<b>Date &amp; Time of Event</b>	<b>Location of Event</b>	<b>More Events?</b>
			<input type="radio"/> Yes <input type="radio"/> No

<b>Name of Event</b>	<b>Date &amp; Time of Event</b>	<b>Location of Event</b>	<b>More Events?</b>
			<input type="radio"/> Yes <input type="radio"/> No

<b>Name of Event</b>	<b>Date &amp; Time of Event</b>	<b>Location of Event</b>
----------------------	---------------------------------	--------------------------

**Total Revenue**  
Include grant award funds.

<b>Budget*</b>	<b>Actual*</b>
43700	30521

**Total Expenses**

<b>Budget*</b>	<b>Actual*</b>
36869	35401

**Total Number in Attendance\***

2312

**Number of Performances\***

25

**Total Number of Tickets Sold\***

2312

**Number of Tickets Comped\***

12

**Promotion**

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

**Choose One\***

Yes

No

If no, why not?

**Logo**

Did you use the City of McKinney logo on printed material?

**Choose One\***

Yes

No

If no, why not?

**Goals**

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

**Choose One\***

Very Successful

Somewhat Successful

Not Successful

**Comments**

Our program has grown exponentially over the past three years thanks in great part to the grant we receive from the Arts Commission. This grant allows us to pay for rehearsal and performance space and in turn allows greater participation in the program by both students and potential audience members. We are the only independent youth theatre group offering these kind of opportunities for the youth in our community. The fact that there is a vibrant, active youth theatre reflects well on the future of developing arts patrons in the future.

**Attach Financial Report\***

Grant 2018-19 GRANT SHOWS ONLY.xlsx

**Attach Narrative Summary\***

narrative.docx

**GRAND TOTALS**

**EXPENSES FOR SPACE/royalties**

5403.75

5424.49

6821.15

576

18,225.39

**EXPENSES FOR PROPS**

1848.82

1848.82

**EXPENSES FOR COSTUMES**

3076.55

3076.55

**Show Fees:**

850

625

375

600

625

350

3425

**Gate:**

4417

3448

2515

3500

2630

1861

18371

**Concessions:**

220

225

135

340

300

85

1305

**MYO 2018 GRANT REPORT**

**ITEM**

Rehearsal at MPAC  
Rehearsal and show space Church Street  
Royalties  
Other Space Rental

**GRAND TOTAL EXPENSES**

**INCOME**

Newsies  
Christmas Pageant  
Little Shop  
Alice in Wonderland  
Children of Eden  
Bad Seed

**TOTALS:**

Grant: \$7420 of the \$10,600

EXPENSES FOR SET

4388.44

MISCELLANEOUS+other rental

7861.59

TOTAL EXPENSES:

4388.44

7861.59

\$35,401

TOTAL INCOME:

23101

grant amount

7420

with grant:

30521