

MCDC

McKINNEY COMMUNITY
DEVELOPMENT CORPORATION

Finance Committee Report – FY 26 Budget
Members: Richardson-Woods, Riche, Wilkes

FY 25 MCDC Proposed Budget



Revenue			\$ 27,188,411	
	Sales Tax			\$ 25,207,383
	Interest			\$ 1,565,000
	Other (TUPPS, CoC)			\$ 416,028
Expense				
	Roadway Infrastructure		\$ 2,010,023	
	Personnel		\$ 468,758	
	Operations (incl fees & Transfers)		\$ 694,512	
	Marketing & Promotions		\$ 890,500	
	Community Grants (Discretionary, Affordable Housing, Pipeline)		\$ 11,390,416	
	Parks & Rec Project Grant		\$ 8,000,000	
	Parks & Rec - Debt Service (Apex)		\$ 1,718,589	
	McKinney National Airport - Debt Service		\$ 1,288,259	
	Grant Expense (Legal, Landlord Rep)		\$ 187,000	
	MPAC Operations & Maintenance		\$ 500,000	
	Operating Contingency		\$ 40,354	
			\$ 27,188,411	