

CIP	PROJECT DECRPTIONS		MCDC Year Approval	CURRENT STATUS	DESIGN		BID NO.	BIDS OPEN	CONSTRUCTION		Notice to Proceed	Estimated Completion	COMMENTS	PM
					PB	CC			PB	CC				
2546	APEX Elevator			Design		5/6/25						Dec-26	Design ongoing	PJ
2345	Al Ruschhaupt Road Connection			Design	8/10/23	10/2/23		Q1 2026				Dec-26	5.2 mil OPC - site plan has been submitted to planning for approval	DC
2445	Ash Woods Playground/Pavilion Improvements			Planning								Aug-25	Project Playground wants old equip - COI, W-9 with procurement; legal is reviewing proposed contract changes from Gametime	JB
2248	Bonnie Wenk wall resurfacing			Not Begun								TBD	consider using MISD painting contract - add tactile elements to the wall	
2346	Bloomdale trail connect to Reed Parkland			Not Begun								TBD		
1906	MSC Renovation Phase 2			Construction	5/11/23	6/6/23	25-02CSP	1/23/25	2/13/25	2/18/25	5/20/25	Jun-26	Hellas has mobilized and commenced construction	JY
2447	Falcon Creek Sport Court Improvements			Design								Dec-25	ordering new benches with shade and cans for sport court	RD
2450	Furr Elementary School Park			Not Begun								TBD		
2348	Gray Branch Trail and Parking improvements			Planning								Dec-26	Commissioner's Court approved \$500k grant on 7/15/25	
2442	Inspiration Park Playground and pavilion Improvments			Planning								Aug-25	Project Playground wants old equip - COI, W-9 with procurement; legal is reviewing proposed contract changes from Gametime	DC
2223	Lower 5 Plaza Park			Design	X	12/5/23						TBD	public input meeting to be held on July 30th then findings will be presented to Council in August	
2112	Median - Virginia and Bloomdale			Not Begun								TBD		
2344	Regional Sports Facility - Brinkman			Planning								TBD	RFQ to be issued by end of 2025	JB
2443	Tom Allen Playground and Pavilion replacements			Not Begun								TBD		
2449	WB Finney Sport Court Improvements			Not Begun								TBD	project to close and money relocated to another project with upcoming budget - park is considered complete	
2507	Cottonwood Creek Trail design			Not Begun								TBD	Commissioner's Court approved \$300k grant on 7/15/25	
	Cottonwood Creek Trail land acquisition/easement			Planning								TBD		JB
2505	Rowlett Creek Park Improvements FY25			Not Begun								TBD	Collin County \$300K grant application for 2025 submitted 7/7/25	
2506	Ledbetter Park Improvements FY25			Not Begun								TBD		
2508	Stacy Road Six Cities Trail			Not Begun								TBD		
2509	Zone D Median Improvement 2025			Not Begun								TBD		
2510	Zone H Median Improvement 2025			Not Begun								TBD		
Projects with CDC Funding		Amount	Year											
4325	ADA Improvements	\$347,784	19;22;23	Ongoing	X	X	X	X	X	X	X	Dec-26	Much of this budget will be utilized when Grady is reconstructed which will address the multiple ADA issues	JY
1831	Wattley Park renovation	\$7,454,583	19;20;21;22	Pre-Bidding								Dec-26	Bidding Q4 following Engineering securing an easement for their associated creek stabilization - cannot begin until this occurs	
	Wattley Remediation - Engineering Project	X		Design		8/6/24						Aug-25	expected to begin remediation work Fall 2025	
9143	Erwin Improvements	\$5,700,000	20;24	Design		6/18/23		Q4				Dec-26	consultant is preparing 100% CD set for bidding	DC
1806	Gabe 4 plex softball fields	\$1,250,000	17	Bidding	1/14/21	2/2/21	25-13CSP	Q4				Dec-26	consultant is preparing 100% CD set for bidding	DC
2554	Gabe monuments/practice area/APEX fence and shade	\$1,000,000	24	Construction				4/17/25	5/8/25	5/20/25		Jan-26	SWPPP is being reviewed by engineering; once approved a pre-con will be set for issuance of NTP	
2448	Grady Concession and park Improvements	\$80,000	22	Design	4/11/24	4/16/24		Q4				Aug-26	review meeting on 7/23 for submission of final 100% CD set	JY
2109	Greens neighborhood park	\$1,700,000	20;21	Construction	12/9/21	12/14/21		4/18/24	5/9/24	5/21/24	9/8/24	Aug-25	expect end of July/early Aug completion -- rain has impacted timeline	AB
1213	Hike and Bike Wayfinding Program	\$366,000	16;17;21	Not Begun								Dec-26	identifying this project in FY25/26 to expand the study to include new trails and a comprehensive signage study	
2041	Old Settler's Park Improvements	\$1,500,000	18	Design	9/14/23	10/2/23		Q4				Dec-26	50% construction drawings to be submitted week of 8/5	JY
	OS-Virginia Rd Improvement - Engineering Project	X		Design										
4397	RCTL building renovation	\$1,145,000	19;20;21	Construction		2/7/23						Aug-25	end of July permission to stock/substantial completion/September grand opening	JY
4393	Towne Lake Trail Light Walk	\$4,118,302	20;21;22;23	Construction	10/13/22	X		11/21/24	12/12/24	12/17/24	3/24/25	Sep-25	flooding has impacted project but contractor is working to make up lost time during dry periods	AB
	Towne Lake Dog Park and Play Zone			Design	10/13/22	11/1/22		August				Aug-26	consultant preparing 100% CD's - Fall bidding - site plan submitted 6/3/25 for planning approval	AB
1827	Wilson Creek trail to Greens (PH2)	\$4,404,000		Design	11/9/23	12/5/23		Q1 2026				Dec-26	THC is requiring an archaeological survey; LJA will need a contract increase; design at 30%	AB
PROJECTS - Completed 2025														
2456	Aviator Playground and Pavilion replacements												COMPLETE - open March 2025	DC
2112	Median - Virginia at 75								9/12/24	9/17/24			Complete March 2025	MS
1831	EA Randles Park Renovation	\$7,454,583	19;20;21;22	COMPLETE	12/9/21	12/14/21		7/27/23	8/10/23	9/5/23	11/13/23	Mar-25	Park is open and contractor is working through final punch list; paperwork and project closeout occuring	JY
1827	Wilson Creek trail to Greens (PH1)	\$4,404,000	22;23	COMPLETE	12/9/21	12/14/21		4/24/24	5/9/24	5/21/24	7/8/24	Apr-25	April completion	AB
2444	Winniford Park fence and pavilion Improvements			COMPLETE							2/11/25	Apr-25	court completed June 2025	

