**ORDINANCE NO. 2024-06-___**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2023-2024 ANNUAL BUDGET TO PROVIDE FUNDING FOR THE PURCHASE OF TRASH AND RECYCLING CARTS AND PUBLIC EDUCATION; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS,** as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2023-2024 Annual Budget and submitted same to the City Council for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS, THAT:**

Section 1.     Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2023–2024 Annual Budget is hereby authorized and approved.

Section 2.     The budget shall be amended by appropriating $7,096,718 in the Solid Waste Fund, $986,000 of which will be grant funds that will be received from The Recycling Partnership, for the purchase of trash and recycling carts and public education.

Section 3.     This Ordinance shall become effective from and after its adoption and is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS ON THE 4TH DAY OF JUNE, 2024.**

CITY OF McKINNEY, TEXAS

_____
GEORGE C. FULLER
Mayor

CORRECTLY ENROLLED:

_____
EMPRESS DRANE, City Secretary
TENITRUS BETHEL, Deputy City Secretary

DATE: _____

APPROVED AS TO FORM:

_____
MARK S. HOUSER
City Attorney

# AMENDMENT # 241206

## Cart Purchase and Public Outreach

| Account No. | Project Number | Account Description | Current Budget | Proposed Budget | Budget Increase/ (Decrease) |
|---|---|---|---|---|---|
| **Revenues** | | | | | |
| 007-0000-365-5000 | | Contributions & Donations / Other Capital | $ - | $ 986,000 | $ 986,000 |
| **Expenditures** | | | | | |
| 007-440x-xxx-xxxx | | Non-Fleet Capital & Print / Reproduction Services | $ - | $ 7,096,718 | $ 7,096,718 |
| **Fund Balance** | | | | | |
| Fund 007 - Solid Waste Fund | | | | | $ (6,110,718) |
| **Net Effect on Fund Balance** | | | | | $ (6,110,718) |