City of McKinney Fiscal Impact Model Dashboard Summary

| Site Analysis | | | |
|---------------------------|-----------------|-------------------------------|--|
| Annual Operating Summary | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
| | R5 Residential | BN - Neighborhood Business | Town Center District: Historic Town Center - Mix |
| Annual Operating Revenues | \$13,563 | \$22,906 | \$19,759 |
| Annual Operating Expenses | \$6,237 | \$1,384 | \$2,169 |
| Net Surplus (Deficit) | \$7,326 | \$21,522 | \$17,589 |

Case:

ZONE2024-0131

| Development Value | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
|--|-----------------|------------------------|---------------------|
| Total Residential Development Value | \$1,459,066 | \$0 | \$0 |
| Residential Development Value (per unit) | \$364,766 | \$0 | \$0 |
| Residential Development Value (per acre) | \$2,918,131 | \$0 | \$0 |
| Total Nonresidential Development Value | \$0 | \$980,100 | \$1,097,712 |
| Nonresidential Development Value (per square foot) | \$0 | \$180 | \$180 |
| Nonresidential Development Value (per acre) | \$0 | \$1,960,200 | \$3,136,320 |

| Projected Output | | | |
|------------------|---|---|---|
| Total Employment | 0 | 6 | 9 |
| Total Households | 4 | 0 | 0 |

| Projected Market Analysis | | | | |
|---------------------------|---------------------------------------|------------------------|------------------------|---------------------|
| Ma | arket Share Analysis (Communitywide*) | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
| % F | Residential | 0.0% | 0.0% | 0.0% |
| % F | Retail | 0.0% | 0.2% | 0.1% |
| % (| Office | 0.0% | 0.0% | 0.0% |
| % I | ndustrial | 0.0% | 0.0% | 0.0% |

^{*}Includes City and Extraterritorial Jurisdiction

| Market Share Analysis (Districtwide*) | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
|---------------------------------------|-----------------|-----------------|---------------------|
| % Residential | 0.3% | 0.0% | 0.0% |
| % Retail | 0.0% | 2.4% | 1.6% |
| % Office | 0.0% | 0.0% | 1.2% |
| % Industrial | 0.0% | 0.0% | 0.0% |

^{*}ONE McKinney 2040 Comprehensive Plan