

# MEMORANDUM



**To:** Planning and Zoning Commission

**Through:** Brian Lockley, AICP, Director of Planning

**From:** Gary Graham, Interim Director of Engineering

**Date:** July 11, 2017

**Subject:** P&Z Commission Training Series  
[Topic 7: Engineering – Capital Improvement Program](#)

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## WHAT IS THE CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program (CIP) is a five-year plan for major capital projects, including all probable funding sources for the period. The plan provides a working blueprint for sustaining and improving the community's infrastructure.

### How it Works

Each year the City Council reviews the CIP project list and funds the first year of the plan as part of the annual budget process.

### Types of Projects

The CIP is comprised of various types of projects. These include the following:

- Streets (ST)
- Traffic (TR)
- Water (WA)
- Wastewater (WW)
- Drainage (DR)
- Combined Projects (CO)
- Facility Agreements (FA)
- Airport (AI)
- Facilities (FC)
- Fire (FI)
- Library (LI)
- Public Safety (PS)
- Parks (PK)