City of McKinney Fiscal Impact Model Dashboard Summary

| Site Analysis             |   |  |   |
|---------------------------|---|--|---|
| Annual Operating Summary  | Proposed Zoning                             | Existing Zoning                                | 2040 Plan Placetype                                       |
|                           | I1 Light Industrial, I2<br>Heavy Industrial | AG - Agricultural, ML -<br>Light Manufacturing | Oak Hollow District:<br>Employment Mix,<br>Employment Mix |
| Annual Operating Revenues | \$71,565                                    | \$10,592                                       | \$93,386  |
| Annual Operating Expenses | \$6,616                                     | \$1,842  | \$18,292  |
| Net Surplus (Deficit)     | \$64,949                                    | \$8,750  | \$75,094  |

**ZONE2024-0086** 

Case:

| Development Value                                  | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
|--|-----------------|-----------------|---------------------|
| Total Residential Development Value                | \$0             | \$421,332       | \$0                 |
| Residential Development Value (per unit)           | \$0             | \$718,997       | \$0                 |
| Residential Development Value (per acre)           | \$0             | \$71,900        | \$0                 |
| Total Nonresidential Development Value             | \$7,609,496     | \$717,433       | \$9,638,695         |
| Nonresidential Development Value (per square foot) | \$108           | \$108           | \$137               |
| Nonresidential Development Value (per acre)        | \$1,176,120     | \$1,176,120     | \$3,724,380         |

| Projected Output |    |   |    |
|------------------|----|---|----|
| Total Employment | 39 | 4 | 85 |
| Total Households | 0  | 1 | 0  |

| Projected Market Analysis              |                 |                 |                     |
|--|-----------------|-----------------|---------------------|
| Market Share Analysis (Communitywide*) | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
| % Residential                          | 0.0%            | 0.0%            | 0.0%                |
| % Retail                               | 0.0%            | 0.0%            | 0.0%                |
| % Office                               | 0.0%            | 0.0%            | 0.5%                |
| % Industrial                           | 1.3%            | 0.1%            | 0.8%                |

<sup>\*</sup>Includes City and Extraterritorial Jurisdiction

| Market Share Analysis (Districtwide*) | Proposed Zoning | Existing Zoning | 2040 Plan Placetype |
|---------------------------------------|-----------------|-----------------|---------------------|
| % Residential                         | 0.0%            | 0.7%            | 0.0%                |
| % Retail                              | 0.0%            | 0.0%            | 0.0%                |
| % Office                              | 0.0%            | 0.0%            | 8.8%                |
| % Industrial                          | 4.4%            | 0.4%            | 2.7%                |

<sup>\*</sup>ONE McKinney 2040 Comprehensive Plan