

**ORDINANCE NO. 2025-12-\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2025-2026 BUDGET AND THE 2026–2030 CAPITAL IMPROVEMENTS PROGRAM FOR THE MCKINNEY NATIONAL AIRPORT EASTSIDE DEVELOPMENT AND INFRASTRUCTURE PROJECT (AI2250) AND PROVIDING FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2025-2026 Annual Budget and the Fiscal Year 2026–2030 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2025–2026 Annual Budget and the 2026-2030 Capital Improvements Program is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$7,400,000 received from the McKinney Economic Development Corporation in the Airport Construction Fund for the Capital Improvement Program for the Eastside Development and Infrastructure Project (AI2250).
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 16<sup>TH</sup> DAY OF DECEMBER, 2025.**

CITY OF MCKINNEY, TEXAS

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BILL COX, Mayor  
GERÉ FELTUS, Mayor Pro Tem

CORRECTLY ENROLLED:

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EMPRESS DRANE, City Secretary  
TENITRUS PARCHMAN, Deputy City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

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MARK S. HOUSER  
City Attorney

AMENDMENT # 260812					
Eastside Development & Infrastructure Project (AI2250)					
Account No.	Project Number	Account Description	Current Budget	Proposed Budget	Budget Increase/ (Decrease)
<b>Revenues</b>					
061-0000-338-5000	AI2250	Local Government Unit Rev / Local & Component Units	\$ 50,388,030	\$ 57,788,030	\$ 7,400,000
<b>Expenditures</b>					
061-7777-xxx-xxxx	AI2250	Eastside Development & Infrastructure	\$ 81,954,776	\$ 89,354,776	\$ 7,400,000
<b>Fund Balance</b>					
Fund 061 - Airport Construction Fund					\$ -
<b>Net Effect on Fund Balance</b>					<b>\$ -</b>
*\$7.4M already budgeted in MEDC Fund					