East McKinney Learning Garden - Summary

Dallas Morning News 4/18/23 Headline "McKinney has largest food desert in one of Texas' wealthiest counties"

The Need and Support

■ The Community Needs...

- Access to high quality food amid one of the biggest food deserts in Texas.
- An accessible public garden that welcomes everybody.
- Education regarding healthy eating and how to grow and harvest vegetables for home use.
- Resources and materials to develop a home garden.
- Vocational training supporting adults with special needs.
- Greater awareness of community resources/agencies fighting hunger, volunteer opportunities, area farms, and local businesses & events.
- More attractions that bring people to the east side not just from the City of McKinney but from the region:
 - The site is 200 yards from the new City Hall which will house close to 1000 employees every day and host hundreds of business/governmental visitors every week. It is adjacent to the new TUPPs Brewery campus which will draw 150 people/day during weekdays and 600 people every Saturday and Sunday. During festival/holiday weekends, over 7000 people will visit the campus.
 - The site will be the most ADA compliant garden in Collin County.
 - It will be certified as a Monarch Waystation.

Community Support...

- Local gardeners, plant societies, master gardeners, agency leaders, and restauranteurs have committed to 30+ learning events/classes per year.
- HUGS Café intends to use space as an outdoor classroom.
- La Tiendita intends to support the garden through its mentorship program and to receive produce from the garden to resell.
- TUPPS Brewery will support the garden through discounted merch for volunteers will also create a Garden beer.

The Opportunity and Community Impact

.25 Acre City-Owned Property in Newly Developed High Traffic Area

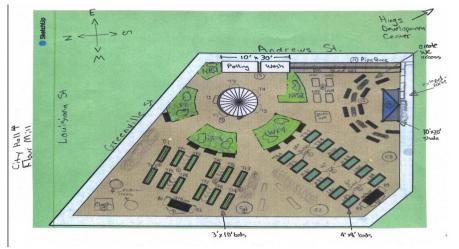




- McKinney Parks Foundation (MPF), a 501 (c)(3) entity with a 7 year track record of partnership with the City of McKinney and over 1400 local volunteers, will create a beautiful demonstration/teaching garden focused on healthy eating, edible gardening, and promotion of local agencies.
- Initial build will be funded through partnerships with McKinney Community Development Corp (MCDC)/McKinney Parks Recreation & Open Spaces (PROS), Texas Health Resources Foundation (THR Foundation), and local businesses/donors.
- Garden development and ongoing management will be led by MPF and will be staffed through a combination of volunteer "ownership" and paid professional garden management.
- In partnership with THR Foundation, MPF will program it with local chefs, farmers, gardeners, nursery managers, foodbank operators, parks personnel, volunteer organizations, student groups, and local businesses teaching classes and promoting area businesses and attractions. "Students" will include schoolchildren, seniors, adults with special needs, and the community at large.
- Twice a year, we will host a Grow-Your-Garden day where supplies (grow bag/raised bed, soil, and seed) and volunteers will be provided to plant a raised garden bed at residents' homes.
- Community Garden Kitchen, La Tiendita, Hugs Café, and East McKinney Farmers Market will receive produce from the garden and, in some cases, help "manage" it through vocational programs.

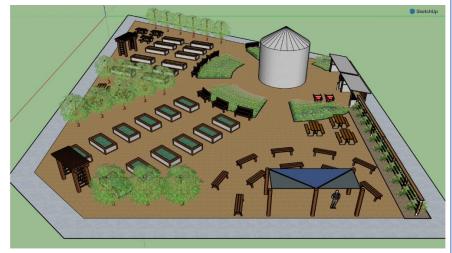
The garden will serve as a destination for learning, leisure, and relaxation. It will help tell a story about the agricultural, natural, and industrial history of the area paying homage to the east side of McKinney. Local agencies will benefit through greater awareness of services available.

Design









Funding

	Coi	nstruction - One				
_ _	Tim	e Expense	On	going	Gr	and Total
■ Fundraise	\$	86,970	\$	42,000	\$	128,970
Bed Construction	\$	59,220			\$	59,220
Garden Management	\$	2,000	\$	24,000	\$	26,000
Programming & Admin			\$	15,000	\$	15,000
Seating	\$	8,250			\$	8,250
Plants & Medium	\$	4,000	\$	3,000	\$	7,000
Structures	\$	6,000			\$	6,000
Aesthetics	\$	4,500			\$	4,500
Signage & Labels	\$	3,000			\$	3,000
⊟ City	\$	79,500	\$	2,400	\$	81,900
Structures	\$	57,500			\$	57,500
Site Prep	\$	18,000			\$	18,000
Garden Management	\$	4,000	\$	2,400	\$	6,400
Aesthetics						
Seating						
Grand Total	\$	166,470	\$	44,400	\$	210,870

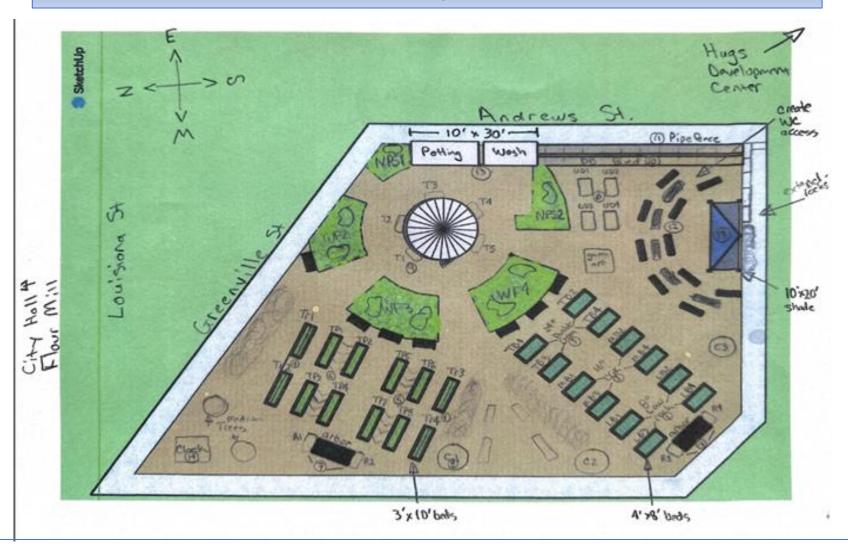
Sponsorship Opportunities

Tier	Ple	dge Amount	Amount Number Total		otal
Cultivator	\$	50,000	1	\$	50,000
Grower	\$	25,000	2	\$	50,000
Harvester	\$	10,000	5	\$	50,000
Sower	\$	5,000	10	\$	50,000
Sustainer	\$	1,000	20	\$	20,000
			TOTAL:	\$	220,000
	Year 1 Need:			\$	128,970
	Year 2 Need:			\$	42,000
	Year 3 Need:			\$	42,000
			TOTAL:	\$	212,970

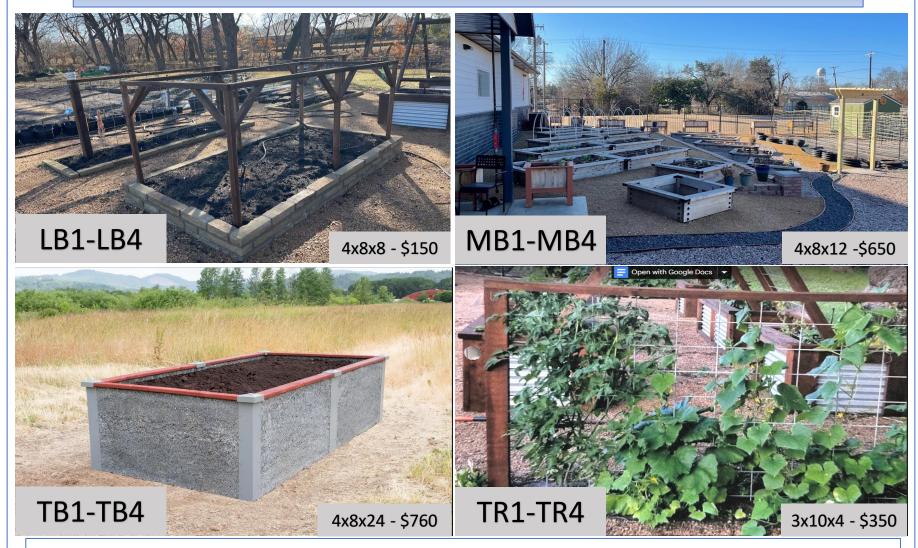
Timeline

	Start Date	End Date
Finalize Fundraising Budget	6/30/2023	6/30/2023
Finalize Pitch Deck	7/21/2023	7/21/2023
MCDC Final Approval	7/27/2023	7/27/2023
Fundraise	7/27/2023	9/15/2023
Materials Purchase	7/27/2023	9/15/2023
Bed Construction	7/27/2023	10/1/2023
Grand Opening*		Fall 2023
* harvest moon is 9/29 and 10/28		

Design



Features



Features



Features



Features

