

Retail Development Infrastructure Request

Security Fence Construction at Inn Style Resale Store



# THE SAMARITAN INN

## **Our Mission**

We are a comprehensive housing program that supports individuals in realizing dignity and gaining independence.

## **Our Vision**

We envision a North Texas in which all people feel empowered to contribute to our shared society.

### **Who We Are**

Founded in 1984, The Samaritan Inn is the largest provider of housing and homeless services in Collin County. Our programs contribute to an empowered North Texas community in which all people are housed, nourished, employed, and able to meet their basic needs.



#### **FRONT DOOR**

This diversion program delivers immediate housing solutions, mediation support, and financial aid for those on the brink of homelessness.



#### INNSPIRE

This transitional homeless shelter meets daily basic needs and provides wrap-around services that foster improved well-being and increased self-sufficiency.



#### **GATEWAY**

This reduced-rent housing program offers INNspire graduates a bridge to stable housing and continued support for up to 18 months.

# INN STYLE RESALE STORE



Inn Style Resale Store is a McKinney based thrift store founded in 2005 with a vision to support The Samaritan Inn, the largest comprehensive homeless shelter in Collin County.

- Located on a half acre lot at the intersection of Highways 380 and 5
- Low-cost, high-quality goods sold to the public with 100% of net income benefitting The Inn's programs
- Accepts donated goods and welcomes volunteers from the community
- 3-year strategic plan to diversify and increase revenue launched in 2024
- \$750,000 in annual taxable sales last fiscal year, with \$815,000 projected for the current year

# STATEMENT OF NEED



### **ISSUE:**

- Increased incidence of illegal dumping and other unlawful activity despite signage and security cameras
- Unsafe environment for staff, volunteers, and customers
- Added costs for disposal of damaged or unwanted items
- Potential loss of revenue due to unsightly trash and safety concerns
- Burden on City of McKinney Police Department

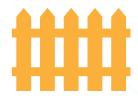
#### GAP:

Lack of physical barrier to secure the property and deter illegal dumping/unlawful activity

#### **NEED:**

 Perimeter fencing that is durable, aesthetically pleasing, and provides adequate security to prevent unwanted access

# **POTENTIAL IMPACT**



Enhanced safety, improved appearance, and increased property value



Reduced dumping, property damage, and added cost for trash disposal



Reduced burden on law enforcement to allow focus on other priorities



Increased revenue to support The Inn's programs for unhoused North Texans

# PROJECT DETAILS

## **TIMELINE**

Date	Activity	
Nov 2024	Identify fence construction project scope and requirements	
Dec 2024	Engage support of Ace Fence and obtain estimate for planned work	
Jan 2025	Submit design plans to City of McKinney and apply for funding support	
Mar 2025	Finalize/adjust plans as necessary and schedule work with Ace Fence	
Apr 2025	Begin construction	
May 2025	Complete project by end of the month	

## BUDGET

Expense Category	Amount	Funding Source
Fence materials	\$10,800	MCDC
Installation and other labor	\$6,400	Ace Fence
Permit fees	\$250	Samaritan Inn
Project management costs	\$1,800	Samaritan Inn

Total Project Cost: \$19,250

MCDC's support will strengthen our shared goal of boosting the City's economy while helping its most vulnerable citizens regain independence and rejoin their community.