City of McKinney Fiscal Impact Model Dashboard Summary

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	PD - Planned Development (Res- Medium)	RS 60 - Single Family Residence	Mill District: Urban Living
Annual Operating Revenues	\$35,628	\$35,628	\$33,792
Annual Operating Expenses	\$16,383	\$16,383	\$35,575
Net Surplus (Deficit)	\$19,244	\$19,244	(\$1,782)

ZONE2025-0105

Case:

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$3,832,601	\$3,832,601	\$4,106,736
Residential Development Value (per unit)	\$364,766	\$364,766	\$144,000
Residential Development Value (per acre)	\$2,553,365	\$2,553,365	\$2,736,000
Total Nonresidential Development Value	\$0	\$0	\$0
Nonresidential Development Value (per square foot)	\$0	\$0	\$0
Nonresidential Development Value (per acre)	\$0	\$0	\$0

Projected Output			
Total Employment	0	0	0
Total Households	11	11	29

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.1%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

^{*}Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	1.2%	1.2%	3.3%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

^{*}ONE McKinney 2040 Comprehensive Plan