

ORDINANCE NO. 2024-04-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2023-2024 BUDGET AND THE 2024–2028 CAPITAL IMPROVEMENTS PROGRAM FOR THE POLICE COMMAND CENTER PROJECT (PROJECT FP2466); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2023-2024 Annual Budget and the Fiscal Year 2024–2028 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2023–2024 Annual Budget is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$450,000 from the Law Enforcement Fund – Federal Seizures Restricted Fund Balance for the Police Command Center Project (FP2466).
- Section 3. The budget shall be amended by appropriating \$916,917 from the Public Safety Improvement Fund balance to the Capital Improvement Program for the Police Command Center Project (FP2466).
- Section 4. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 2ND DAY OF APRIL, 2024.

CITY OF MCKINNEY, TEXAS

GEORGE C. FULLER
Mayor

CORRECTLY ENROLLED:

EMPRESS DRANE, City Secretary
TENITRUS BEHTEL, Deputy City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 241104

Police Command Center (FP2466)

Account No.	Project Number	Account Description	Current Budget	Proposed Budget	Budget Increase/ (Decrease)
<u>Expenditures</u>					
011-3126-426-9204	FP2466	Vehicles / Fleet Equipment	\$ -	\$ 450,000	\$ 450,000
025-7777-496-9204	FP2466	Vehicles / Fleet Equipment	\$ -	\$ 916,917	\$ 916,917
<u>Fund Balance</u>					
Fund 011 - Law Enforcement Fund - Restricted / Federal Seizures					\$ (450,000)
Fund 025 - Public Safety Improvement Fund					\$ (916,917)
Net Effect on Fund Balance					\$ (1,366,917)