McKinney Community Development Corporation Grants and Transfers - FY 23

Category	Grant/Transfer		Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$	200,000.00
Reallocated Funds from FY22		\$	38,298.00
		\$	238,298.00
	McKinney Community Concerts - 6 shows	\$	(3,000.00)
	Shakespeare McKinney at Adriatica	\$	(2,500.00)
	Heritage Guild of Collin County - Spring & Summer	Ψ	(2,000.00)
	events at Chestnut Square	\$	(11,240.00)
	SBG Hospitality - Sip and Stroll Series	\$	(15,000.00)
	Marching Music Made in McKinney - 2023 DCI	\$	(5,600.00)
	St. Peters Episcopal - Empty Bowls 2023	\$	(9,500.00)
	McKinney Kiwanis Foundation - 2023 Triathlon	\$	· · · · · · · · · · · · · · · · · · ·
	ManeGait Therapeutic Horsemanship - 2023 LIVE at	Ф	(2,500.00)
	the Gait	\$	(7,500.00)
	McKinney Garden Club - Art Meets Floral Event	\$	
	McKinney Main Street - 2023 Arts in Bloom	<u> </u>	(3,000.00)
	Collin County History Museum - Created In Collin	\$	(11,000.00)
	Exhibit and events	¢.	(12,000.00)
	McKinney Chamber Foundation - Black History Month	\$	(12,000.00)
	levents	\$	(14,000.00)
	MillHouse Foundation - 4 2-day festivals	\$	(10,000.00)
	Heritage Guild of Collin County - Fall and Winter events	Ф	(10,000.00)
	at Chestnut Square	\$	(11,500.00)
	at Griestrat Gaute	Ψ	(11,300.00)
	McKinney Lacrosse Club - 2023 Turlaxin' Tournament	\$	(3,100.00)
	McKinney Repertory Theatre - 2023/2024 Season	Ψ	(0,100.00)
	promotion	\$	(10,500.00)
	Art Club of McKinney - Promotion of season	•	(::,::::)
	performances	\$	(2,100.00)
	McKinney Rotary Club Foundation - 2023 Rotary		, , ,
	Parade of Lights promotion	\$	(7,500.00)
	McKinney Philharmonic Orchestra - promotion of 2023-		
	2024 performances	\$	(10,500.00)
	McKinney Chamber Foundation - promotion of 2023 Dia		
	de los Muertos	\$	(9,000.00)
	McKinney Main Street - 2023 Oktoberfest and Home for		
	the Holidays promotions	\$	(13,500.00)
	Towns Oalles are water of 2000 2004 as for		(4 = 22 = 22)
	Texas Cellos - promotion of 2023-2024 performances	\$	(4,500.00)
	Collin County Master Gardeners - promotion of 2024	φ.	(0.000.00)
	Garden Show SGB Hospitality - promotion of 2023 McKinney Wine	\$	(9,000.00)
	and Music Festival	¢	(40,000,00)
	and music i estival	\$	(10,000.00)
	Polones	•	40.050.00
	Balance	\$	40,258.00

Category	Grant/Transfer		Amount
Community Projects	MCDC Discretionary Community Projects	\$	2,177,223.00
	#23-02 - Haddington Fund - Neon Sign (Original amt.		
	requested-\$77,370; amended request \$95,037.50)	\$	(95,037.50)
	#23-03 - Heard Craig Center for the Arts -	Φ	(95,037.50)
	Improvements in West Garden	¢.	(425 200 00)
	improvements in west Garden	\$	(135,300.00)
	#23-04 - McKinney Roots - Chicken Coop Construction	\$	(22,000.00)
	#23-06 - Heard Natural Science Museum - Construction		
	of Building for Storage and Food Prep for Animals	\$	(50,000.00)
	#23-08 - McKinney Housing Authority - Construction of		(, ,
	The Remnant	\$	(1,800,000.00)
	#23-09 - McKinney Virgnina Parkway Ltd The	•	(, , ,
	Palladium McKinney - \$1.5 million funded by PFC.		
	#23-10 - McKinney Parks Foundation - Purchase of		
	Polaris Ranger Utility Terrain Vehicle	\$	(15,000.00)
	#23-11 - Heritage Guild of Collin County - Replace	Ψ	(10,000.00)
	Chimney on Faires House; Replace Porches, Stairs and		
	Ramps on Six Historic Buildings (req-\$50,000; \$25,000		
	funded)	\$	(25,000.00)
	#23-12 - City of McKinney, Housing and Community	Ψ	(20,000.00)
	Development Department - Funding for Property		
	Maintenance Program for Low-Income, Owner-		
	Occupied Homes including Mobile Homes	\$	(200,000.00)
	#23-13 - The Cotton Mill - Funding for Neon Signage	\$	· · · · · · · · · · · · · · · · · · ·
	#23-14 - McKinney Main Street - Funding for 14-	Ф	(135,580.00)
	Passenger, Climate-Controlled Downtown Trolley	Φ.	(400,400,00)
	#23-15 - Habitat for Humanity of Collin County -	\$	(103,133.92)
	Funding for Critical Home Repairs for Low-Income Residents	Φ.	(400,000,00)
		\$	(400,000.00)
	#23-16 - Boys & Girls Club of Collin County - Funding		
	for Purchase and Installation of Electronic and	•	(74.477.00)
	Traditional Games at McKinney Club	\$	(71,477.00)
	Reallocate \$875,305.42 from Economic Development		
	classification	\$	875,305.42
	Balance	\$	-
Economic Development	Economic Development Grants	\$	5,000,000.00
	Reallocate \$875,305.42 to Discretionary Project Grants	\$	(875,305.42)
	Balance	\$	4,124,694.58
		T	-,,

Category	Grant/Transfer	Amount
Retail Development Infrastructure	MCDC Discretionary Retail Infrastructure	\$ 200,000.00
	#RI23-01 - Lelo's Coffee Company - electrical and plumbing infrastructure	\$ (50,000.00)
	#RI23-02 - Waterboy RE, LLC - infrastructure improvements including fire suppression new Harvest	\$ (50,000.00)
	#RI23-03 - Haddington Fund, LLC - infrastructure including fencing, ramp, wall and footer, walkway at The Flour Mill	\$ (50,000.00)
	#RI23-04 - Neathery Estate B&B - security fencing, electrical, foundation, water & sewer rough-in	\$ (21,243.75)
	#RI23-05 - T&I Bakery - exterior electrical panel #RI23-06 - Cocktail Creamery - grease trap installation	\$ (6,000.00) (5,812.50)
	Balance	\$ 16,943.75
Projects - Parks & Recreation	Project #22-17 - Funded from FY 23 Budget	\$ 5,500,000.00
•	Renovation of neighborhood parks	\$ (1,750,000.00)
	Greens Park and Trail Improvement	\$ (2,000,000.00)
	Towne Lake Improvements	\$ (300,000.00)
	2023 Playground Replacements	\$ (850,000.00)
	Vehicles and Equipment	\$ (600,000.00)
	Balance	\$

Category	Grant/Transfer	Amount
City of McKinney Administrative Fee		\$ 175,000.00
		\$ (175,000.00)
	Balance	\$ -
MPAC Operations	1	\$ 500,000.00
		\$ (500,000.00)
	Balance	\$ _
Community/Economic		
Development/Partnership Projects	Funded from Fund Balance (Estimated)	\$ 27,500,000.00
	#23-01 - City of McKinney - Roadway Infrastructure for Economic Development	\$ (518,387.00)
	Balance	\$ 26,981,613.00