Water Transmission Line Routing Options

North Texas Municipal Water District & City of McKinney



May 2017



Goals & Objectives:

- To Install NTMWD treated water transmission lines to meet the growing demands for City McKinney and Princeton (May 2018)
- To explain the options and routing alternatives for water lines
- To gain approval for the recommended optimal alternative routing in order to meet the demands for City of McKinney and City of Princeton (and keep the project on schedule)

Projects Summary



• NTMWD Proj 431

- Provides water to McKinney (Oct 18) and Princeton
- 72" proposed pipe
- Under design
- 40 foot permanent easement

• NTWMD Proj 407

- Provides water to Princeton (May 18)
- 24" Proposed pipe
- Under Design
- 30 foot permanent easement



Location Map:

- Proposed Pipeline provides water to McKinney and Princeton
- 4.6 Miles of 72" Pipe
- Under Design by HDR
- Estimated Cost-\$19.9 Million
- Estimated time to construct: 1 year
- Completion Deadline: October 2018

Area of Focus for routing options



EXISTING CONDITIONS:

- McKinney Park Land
- Purchased-2004-2013
- Existing 14" NTWMD water pipe built in 1950s
 - Existing overhead electrical in corridor
 - Existing wastewater lines in corridor

Existing McKinney Park Land



• Install both Lines outside of Park

Pipeline:

24"-Route 2

72"-Route 4

Benefits

• No impact to Park Land

Disadvantages

- NTWMD cannot abandon existing 14" water pipe
- Added Constructability issues
- Delays project 6 months
- TXDOT impact on future relocation
- Impact to developable land

Estimated Costs (NTMWD)

• \$9.7 M



 Install 24" Lines through Park and 72" near existing utility corridor

Pipeline:

24"-Route 1

- 72"-Route 1

<u>Benefits</u>

- NTMWD Pays for easements
- Design complete
- Reduce TXDOT future impact

Disadvantages

- NTWMD cannot abandon existing 14" pipe
- Impact for park development
- No schedule delay

Estimated Costs (NTMWD)

• \$6.5 M



 Install Lines on Perimeter of Park

<u>Pipeline:</u>

- 24"-Route 3

<u>Benefits</u>

- NTMWD Pays for easements
- Minimal impact to Park development

Disadvantages

- NTWMD cannot abandon existing 14" line
- Constructability issues
- Delays 72" line 3 months
- Higher Costs

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Estimated Costs (NTMWD) \$7.7 M



 Install 24" Line on Perimeter and 72" near existing utility corridor

Pipeline:

- **—** 24"-Route 3

<u>Benefits</u>

- NTMWD Pays for easements
- Minor disturbance to park
- Avoids Constructability issues
- Reduce TXDOT future impact
 <u>Disadvantages</u>
- NTWMD cannot abandon existing 14" Line
- Higher Costs

Estimated Costs (NTMWD)

• \$6.6 M



 Install 30" Line on Park Perimeter and 72" near utility corridor

Pipeline:

- **=** 30"-Route 4

<u>Benefits</u>

- NTMWD Pays for easements
- Minor disturbance to park
- Avoids Constructability issues
- Abandon existing 14" Line (future)
- **Disadvantages**
- Higher Costs
- Loss of redundancy

Estimated Costs (NTMWD)

• \$7.1 M

Options Summary:

Option	Description	Impacts McKinney Land?	Schedule Impact	Est Total Costs to NTMWD*	Note
1	Install both pipes outside of Park	None	Yes, 6 Month delay	\$9.7 M	New easements & Design
2	Install 24" Pipe through Park and 72" near existing utility corridor	Yes	None	\$6.5 M	
3	Install both pipes on Park Perimeter	Yes	Yes, 3 month delay	\$7.7 M	New easements and design
4	Install 24" Pipe on Park Perimeter and 72" near existing utility corridor	Yes	None	\$6.6 M	Existing 14" water pipe will not be abandoned
5	Install 30" Pipe on Park Perimeter and 72" near existing utility corridor	Yes	None	\$7.1 M	Facilitates abandoning existing 14" water line in future**

Recommend Option 5

** Trigger is when NTWMD line from Leonard Water Treatment Plant to Princeton built



 Install 30" Line on Park Perimeter and 72" near utility corridor

Pipeline:

- **=** 30"-Route 4
- 72"-Route 1

<u>Benefits</u>

- NTMWD Pays for easements
- Minor disturbance to park
- Avoids Constructability issues
- Abandon existing 14" Line (future)
- **Disadvantages**
- Higher Costs
- Loss of redundancy

Estimated Costs (NTMWD)

• \$7.1 M

Recommendation:

Option 5 is the optimal alternative for both McKinney and NTMWD

- Allows for NTMWD to abandon existing 14" Line in the future
- Less impact on park land development
- Minimizes impact to existing park
- NTMWD provides funds to McKinney for easements
- Keeps Projects on schedule for City of McKinney and Princeton to meet growing demands

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