

City of McKinney
Performance Measurement Outcomes
 CAPER 2008

This “*at-a-glance*” chart reflects the agencies and programs receiving Community Development Block Grant (CDBG) funding allocations during the reporting period **of October 1, 2008 to September 30, 2009**. The chart indicates the number of low-to-moderate households or persons served. Reported activities include public services, land acquisition, homeless prevention activities, and home repairs under the city’s housing rehabilitation program. Items listed below are subject to performance measurement requirements created by the City of McKinney and the U.S. Department of Housing and Urban Development (HUD).

Agency:	Project Description:	Objective:	Outcome:	Measurement:	Grant Award Allocation:	Beneficiaries Goal based on Grant Award:
Children and Community Health Center	Paid a salary portion of nurse practitioner’s services	Creating Suitable Living Environment	Availability/Accessibility	Number of persons served	\$ 7,000	687 individuals receiving health care services for those who are uninsured or underinsured
Big Brothers Big Sisters	Community based Youth mentoring	Creating Suitable Living Environment	Affordability	Number of persons served	\$ 5,750	32 youth received mentoring
CASA	Program Manager to train volunteer advocates of abused and neglected children victim going through court program.	Creating Suitable Living Environment	Availability/Accessibility	Number of persons served	\$ 6,165	41 child abuse victims received volunteer advocates to assist them in court
Collin County Children’s Advocacy Center	Providing free clinical therapy services to residents who are child victims of abuse.	Creating Suitable Living Environment	Availability/Accessibility	Number of persons served	\$ 5,695	247 child abuse victims received clinical counseling services
Community Dental Health	Providing dental care to uninsured, low income children and teens in McKinney	Creating Suitable Living Environment	Availability/Accessibility	Number of persons served	\$ 6,000	22 low-income youth patients received basic dental services

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Habitat for Humanity of North Collin County	Residential lot acquisition to build low-income homes for eligible families	Decent Housing	Affordability	Number of households served	\$ 25,000*	* A total of 4 properties were purchased with CDBG funding. (Land acquisition was completed in 08-09, but household will be counted under next reporting year, per HUD requirements)
Crossroads Family Services	Bilingual counseling services for Hispanic youth who are at-risk or considered first offenders. Program provides support and counseling to make decisions, while avoiding potential risk activities	Creating Suitable Living Environment	Availability/Accessibility	Number of persons served	\$ 6,740	39 youth received counseling services under this new program.
The Salvation Army	Emergency rent and utility assistance for mental health clients to avoid homelessness.	Creating Suitable Living Environment	Availability/Accessibility	Number of persons Served	\$ 5,820	38 persons received emergency rent and utility assistance
YMCA of McKinney	Day camp services for McKinney Housing Authority Youth	Creating Suitable Living Environments	Availability/Accessibility	# of persons served	\$5,870	18 students participated
Meals on Wheels	Serving weekday evening meals to seniors	Creating Suitable Living Environment	Availability/Accessibility	Number of meals served; number of elderly served; new access to service or benefit.	\$ 10,868	147 McKinney seniors received weekend/weekend meals.

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Holy Family School	Scholarship assistance for summer program, children aged 2-5 years	Creating Suitable Living Environment	Availability/Accessibility	Number of persons served	\$ 5,510	7 children received assistance under the summer program.
AIDS Services	Staff support, paying salary portion for a case worker to provide mental health counseling and travel to assist persons with HIV/AIDS	Creating Suitable Living Environments	Availability/Accessibility	Number of persons	\$ 5,500	13 persons received mental health counseling services
The Samaritan Inn	Childcare and transportation assistance for shelter residents	Creating Suitable Living Environment	Availability/Accessibility	Number of persons served	\$ 7,210	150 shelter residents served
Housing Rehab	To provide home repairs for low to moderate income homeowners in single-family units.	Decent Housing	Affordability	Number of owner occupied units rehabilitated or improved.	\$ 334,213 (this includes staff, service vehicle and direct services)	16 repairs completed including emergency, small repairs and major rehabilitation completed