

ORDINANCE NO. 2026-06-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2025-2026 BUDGET AND THE 2026-2030 CAPITAL IMPROVEMENTS PROGRAM FOR THE DATA CENTER HARDWARE REFRESH PROJECT (IT2639); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures/expenses in the Fiscal Year 2025-2026 Annual Budget and the Fiscal Year 2026-2030 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2025–2026 Annual Budget and the 2026-2030 Capital Improvements Program is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$2,100,000 from the Technology Improvement Fund balance to the Capital Improvement Program for the Data Center Hardware Refresh project (IT2639).
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 2ND DAY OF JUNE, 2026.

CITY OF MCKINNEY, TEXAS

BILL COX, Mayor
GERÉ FELTUS, Mayor Pro Tem

CORRECTLY ENROLLED:

EMPRESS DRANE, City Secretary
TENITRUS PARCHMAN, Deputy City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER, City Attorney
BENJAMIN SAMPLES, First Assistant City Attorney
ALAN LATHROM, Assistant City Attorney

AMENDMENT # 262406

Data Center Hardware Refresh Project (IT2639)

Account No.	Project Number	Account Description	Budget Increase/ (Decrease)
<u>Expenditures</u>			
031-7777-xxx-xxxx	IT2639	Data Center Hardware Refresh	\$ 2,100,000
<u>Fund Balance</u>			
Fund 031 - Technology Improvement Fund			\$ (2,100,000)
Net Effect on Fund Balance			<u>\$ (2,100,000)</u>