

CIP	PROJECT DESCRIPTIONS	FUNDING	CDC Year Approval	CURRENT STATUS	DESIGN			BID NO.	BIDS OPEN	CONSTRUCTION		NTP	Estimated Completion	COMMENTS	PM	
					PB	CC	PDM			PB	CC					
2546	APEX Elevator			X	Design		5/6/25	X					Dec-26	Design almost complete	PJ	
2445	Ash Woods Playgound/Pavilion Improvements			X	Construction								Dec-25	old equipment has been removed -- new equipment installs week of 11/14	RD	
2248	Bonnie Wenk wall resurfacing			X	Not Begun								Dec-26	consider using MISD painting contract - add tactile elements to the wall -- BS needs 3-4 new light poles		
2346	Bloomdale trail connect to Reed Parkland			X	Not Begun								Dec-25			
1906	MSC Renovation Phase 2			X	Construction	5/11/23	6/6/23		25-02CSP	1/23/25	2/13/25	2/18/25	5/20/25	Apr-25	Construction on going	JY
2447	Falcon Creek Sport Court Improvements			X	Planning								Dec-25	November delivery for benches; contract in docusign for approval	RD	
2450	Furr Elementary School Park			X	Not Begun								TBD			
1806	Gabe softball tables			X	Planning								TBD	working on PO		
1806	Gabe wayfinding signage			X	On hold								Jun-25	JB wants to hold off until bids for softball and practice area come in - looking at around 50K		
2448	Grady Concession and park improvements			X	Pre-Bidding	4/11/24	4/16/24	6/5/25	26-11CSP				Dec-25	100% set by end of sept; bid docs being drafted	AB	
2348	Gray Branch Trail and Parking improvements			X	Planning								Dec-25	Houser looking into land acquisition --planning for design proposal	JB	
2442	Inspiration Park Playground and pavilion Improvments			X	Planning								Dec-25	12/6 old equipment comes down and new installed week of 12/8	MK	
2112	Median - Virginia and Bloomdale			X	Not Begun								TBD			
2344	Regional Sports Facility - Brinkman			X	Planning								TBD	Draft RFQ	JB	
2443	Tom Allen Playground and Pavilion replacements			X	Not Begun								TBD			
2507	Cottonwood Creek Trail design			X	Not Begun								Dec-25	Commissioner's Court approved funding -- planning for design proposal		
	Cottonwood Creek Trail land acquisition/easement			X	Planning								TBD			
2505	Rowlett Creek Park Improvements/Stacy 6 Cities Trail FY25	\$794,539		X	Not Begun								Dec-25	Commissioners Court considering funding in October		
	Silverado Lanes 3 and 4 + trail - Engineering CIP ST2013			X	Design								TBD	Construction to begin fall 2026 -- planning for design proposal		
2347	Gabe tennis facility			X	Planning								Jan-26	Received updated quote to switch the court lighting to MUSCO LED 10.14.25 -- no court resurfacing		
2506	Ledbetter Park Improvements FY25			X	Not Begun								Dec-25			
26007	Whisenant Playground replacement			X	Not Begun								Dec-25			
2608	Towne Lake Redevelopment	\$2,500,000		X	Planning	12/11/25	1/6/26						TBD	working on design proposal		
2627	Zone D and E Medians FY254 - Bloomdale	\$218,922		X	Not Begun								TBD			
2509	Zone Medians FY 25 Hardin 380 to Wilmeth	\$398,205		X	Not Begun								TBD			
<b>Projects with CDC Funding</b>																
4325	ADA Improvements	\$302,111	19;22;23; 25	Not Begun	X	X	X	X	X	X	X	X	Ongoing	Much of this budget will be utilized with Grady improvements to address the multiple ADA issues		
2345	AI Ruschhaupt Road Connection	\$5,416,110	25	Design	8/10/23	10/2/23	8/15/24	Q1 2026					Dec-25	5.2 mil OPC - site plan approved -- look at playground/splash pad redo once bids come in; KH preparing development set/final flood study	RD	
2609	Trails Plan Amendment & Wayfinding	\$116,670	25	Not Begun			X						Dec-25			
9143	Erwin Improvements	\$10,406,994	20;24; 25	Pre-Bidding		6/18/23	8/15/24	25-61CSP	Nov				Dec-25	100% CD's have been stamped for approval; dam breach analysis may coincide with park plans and done as a separate project if needed; buildin	DC	
	Ottaway tract annexation and zoning prior to development	X	X	Not Begun									TBD	Planning going to initiate zoning and annexation - TBD and they will take the lead		
1806	Gabe 4 plex softball fields	\$19,451,418	17	Bidding	1/14/21	2/2/21		25-13CSP	9/18/25	10/9/25	10/21/25		Dec-26	Notice to proceed to be issued once SWPPP is approved by engineering	JB	
1806	Gabe monuments/practice area/APEX fence and shade	\$1,200,000	24	Construction	X	X	X	25-145CSP	4/10/25	5/8/25	5/20/25	10/1/25	Mar-26	Site grading in progress	JS	
2109	Greens neighborhood park	\$431,732	20;21	Construction	12/9/21	12/14/21			4/18/24	5/9/24	5/21/24	9/8/24	Oct-25	parking lot formed; concrete pour by 9/5 -- end of October completion	AB	
2041	Old Settler's Park Improvements	\$13,568,307	18	Design	9/14/23	10/2/23	8/28/26		Q4 2025				Dec-25	road plans have advanced to allow for further plan development of the park. Review 50% CDs. Site Plan in review.	JY	
	OS-Virginia Rd Improvement - Engineering CIP ST2307	X	X	Design									TBD	Virginia plans are at 30%		
4397	RCTL building renovation	\$6,364,560	19;20;21	Construction		2/7/23		23-10RFQ					Oct-25	Final punch walk 10/13. Ribbon cutting 12/3 @ 4:00. Use remaining \$ to order fancy furniture	JY	
4393	Towne Lake Trail Light Walk	\$15,679,773	20;21;22;23	Construction	10/13/22	X		24-23CSP	11/21/24	12/12/24	12/17/24	3/24/25	Oct-25	One set of lights left to be installed that were back-ordered. Ribbon Cutting 12/3 @5:00	JS	
	Towne Lake Dog Park and Play Zone		20;21;22;23	Pre-Bidding	10/13/22	11/1/22		26-12CSP	Nov				Dec-26	preparing 100% CD set - site plan approval ?	DC	
1831	Wattley Park renovation	\$2,458,522	19;20;21;22	On hold									TBD	we have been given the go ahead to issue for construction	JY	
	Wattley Remediation - Engineering CIP DR2118	X	X	Design		8/6/24							TBD			
1827	Wilson Creek trail to Greens (PH2)	\$3,634,680		Design	11/9/23	12/5/23							Jul-26	Add'l sv's has been executed for arch study -- old cart paths will be pulled up and remain natural surface	MK	
<b>PROJECTS - Completed 2025</b>																
2456	Aviator Playground and Pavilion replacements													COMPLETE - open March 2025		
2112	Median - Virginia at 75				Construction					9/12/24	9/17/24			Complete March 2025		
1831	EA Randles Park Renovation				Closeout	12/9/21	12/14/21		7/27/23	8/10/23	9/5/23	11/13/23		COMPLETED MARCH 2025		
1827	Wilson Creek trail to Greens (PH1)				Closeout	12/9/21	12/14/21		4/24/24	5/9/24	5/21/24	7/8/24		MAY 2025 COMPLETION - Engineering CO 10/13/25.		
2444	Winniford Park fence; pavilion; sport court				COMPLETE	X	X	X	X	X	X	6/3/25		fence and pavilion done-court completed June 2025	DC	

# Update on Parks Capital Improvement Projects

City Council Work Session - November 18, 2025

Jenny Baker  
Parks, Planning and Development Manager

# Overview

# 21 Active Projects + 7 projects to begin

## Recent/Near Completion - 3

Recreation Center at Towne Lake  
Towne Lake Trail light walk  
Greens neighborhood park

## Bidding/Construction – 6

Gabe Nesbitt practice field and signage  
Gabe Nesbitt 4 plex softball fields  
McKinney Sports Complex Phase 2  
Ash Woods playground replacement  
Inspiration Park playground replacement  
Wattley Park

## Design/Planning - 12

APEX new elevator  
Al Ruschhaupt Road connection  
Grady Littlejohn Sports Complex  
Erwin Park  
Bob Tomes Dog Park at Towne Lake  
Wilson Creek Trail Phase 2  
Old Settler's Park  
Regional Sports Park  
Rowlett Creek Park and Trail  
Cottonwood Creek Trail  
Gray Branch Trail  
Towne Lake Park Renovation

Investing in almost \$200 million dollars in parks and trail improvements

# Recent / Near Completion



### Project Overview:

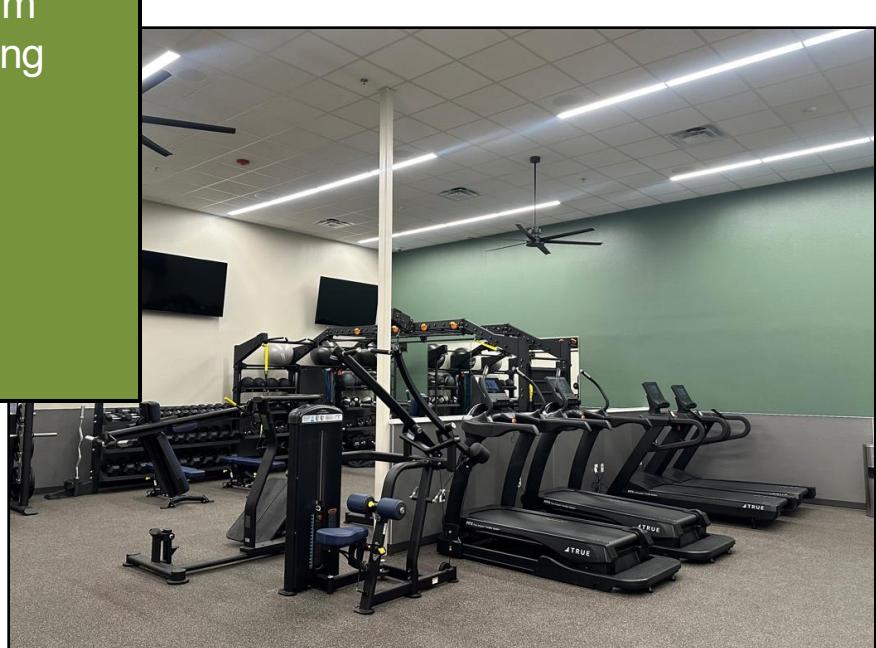
- Renovated restrooms
- ADA improvements
- New front desk and conference rooms
- New fitness room
- Additional parking

### Project Status:

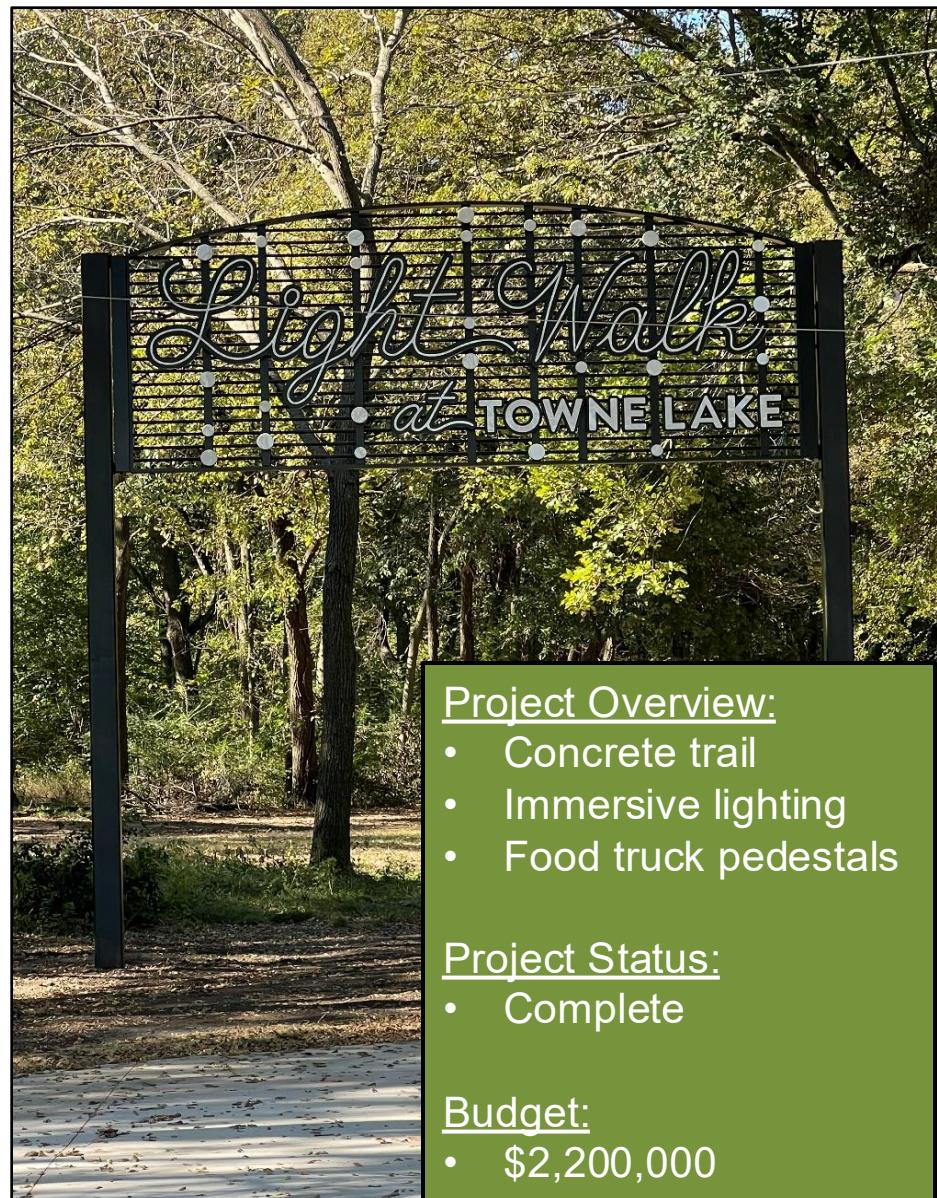
- Complete

### Budget:

- \$6,500,000



# RECREATION CENTER AT TOWNE LAKE



Project Overview:

- Concrete trail
- Immersive lighting
- Food truck pedestals

Project Status:

- Complete

Budget:

- \$2,200,000

**TOWNE LAKE LIGHT WALK**



#### Project Overview:

- Playground, pavilion
- Pond overlook
- Trails
- parking

#### Project Status:

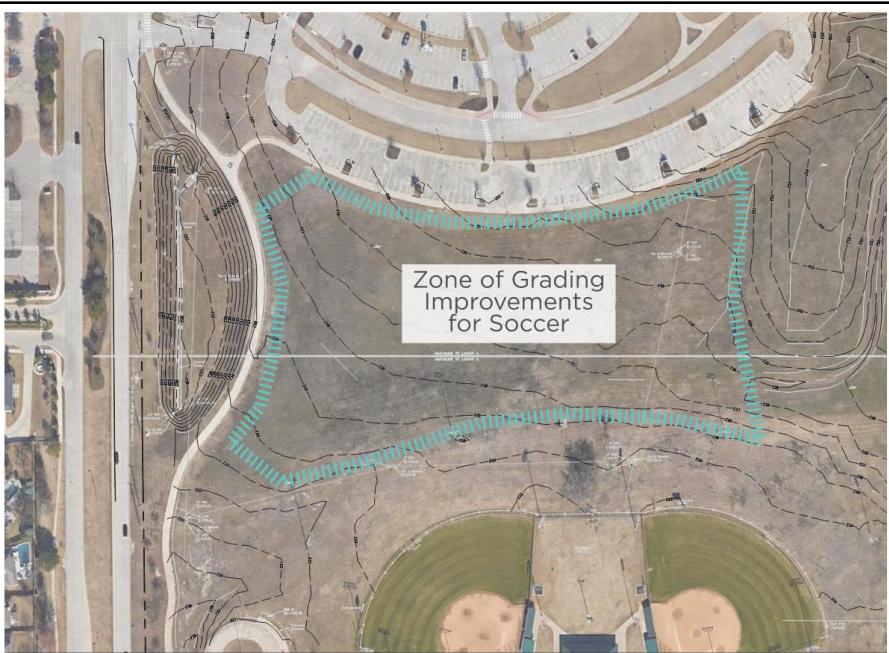
- Construction complete Q4 2025

#### Budget:

- \$2,400,000

# GREENS NEIGHBORHOOD PARK

# Bidding / Construction



#### Project Overview:

- Monument signage
- Grading improvements for practice
- New fencing at APEX

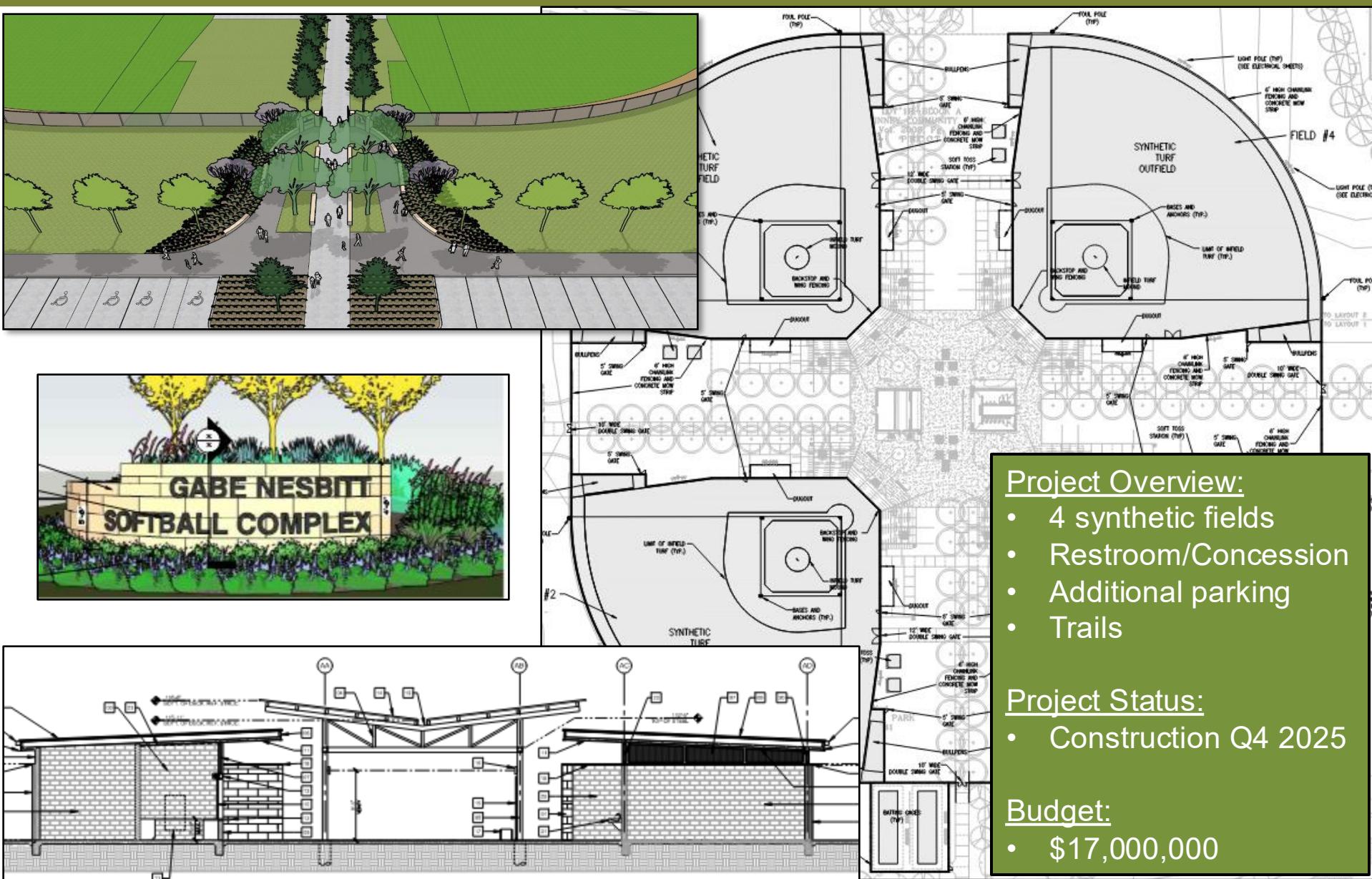
#### Project Status:

- Under Construction

#### Budget:

- \$1,000,000

# GABE NESBITT IMPROVEMENTS



# GABE NESBITT 4PLEX SOFTBALL



### Project Overview:

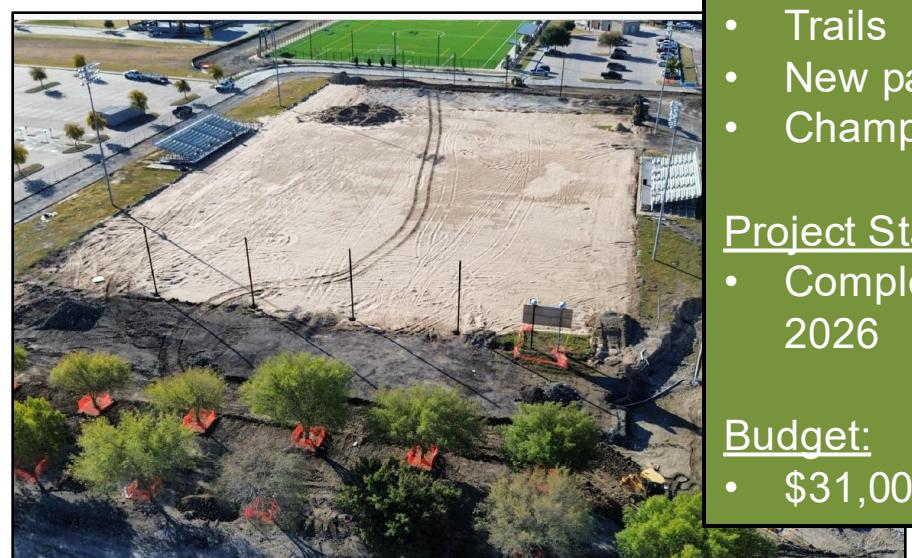
- 4 synthetic fields
- 3 natural grass fields
- Enhanced plaza
- Trails
- New parking
- Championship Field

### Project Status:

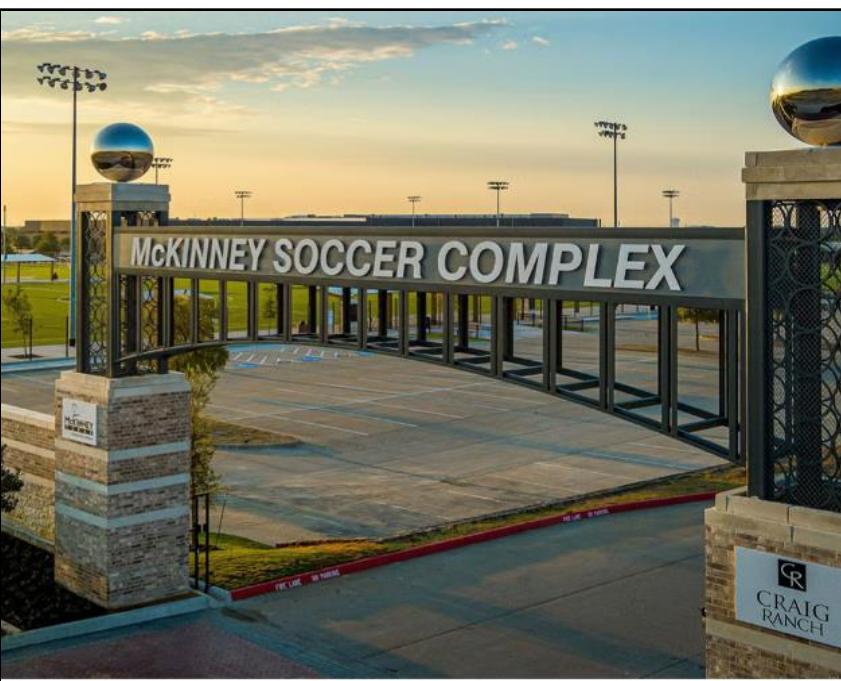
- Completion late Q1 2026

### Budget:

- \$31,000,000



# McKINNEY SOCCER COMPLEX AT CRAIG RANCH – PHASE 2



**McKINNEY SOCCER COMPLEX AT CRAIG RANCH – PHASE 1**

Project Overview:

- Playground replacement
- Project Playground donation
- NDS

Project Status:

- Construction

Budget:

- \$500,000



ASH WOODS PARK

## Project Overview:

- Playground replacement
- Project Playground donation

## Project Status:

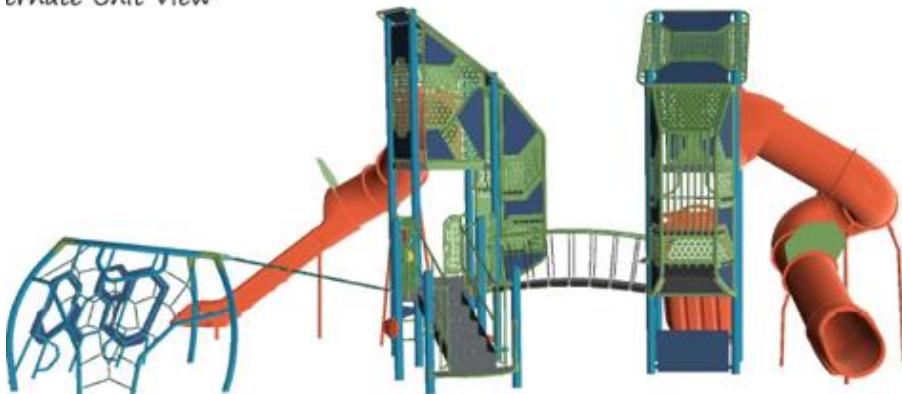
- Construction Dec 2025

## Budget:

- \$210,000

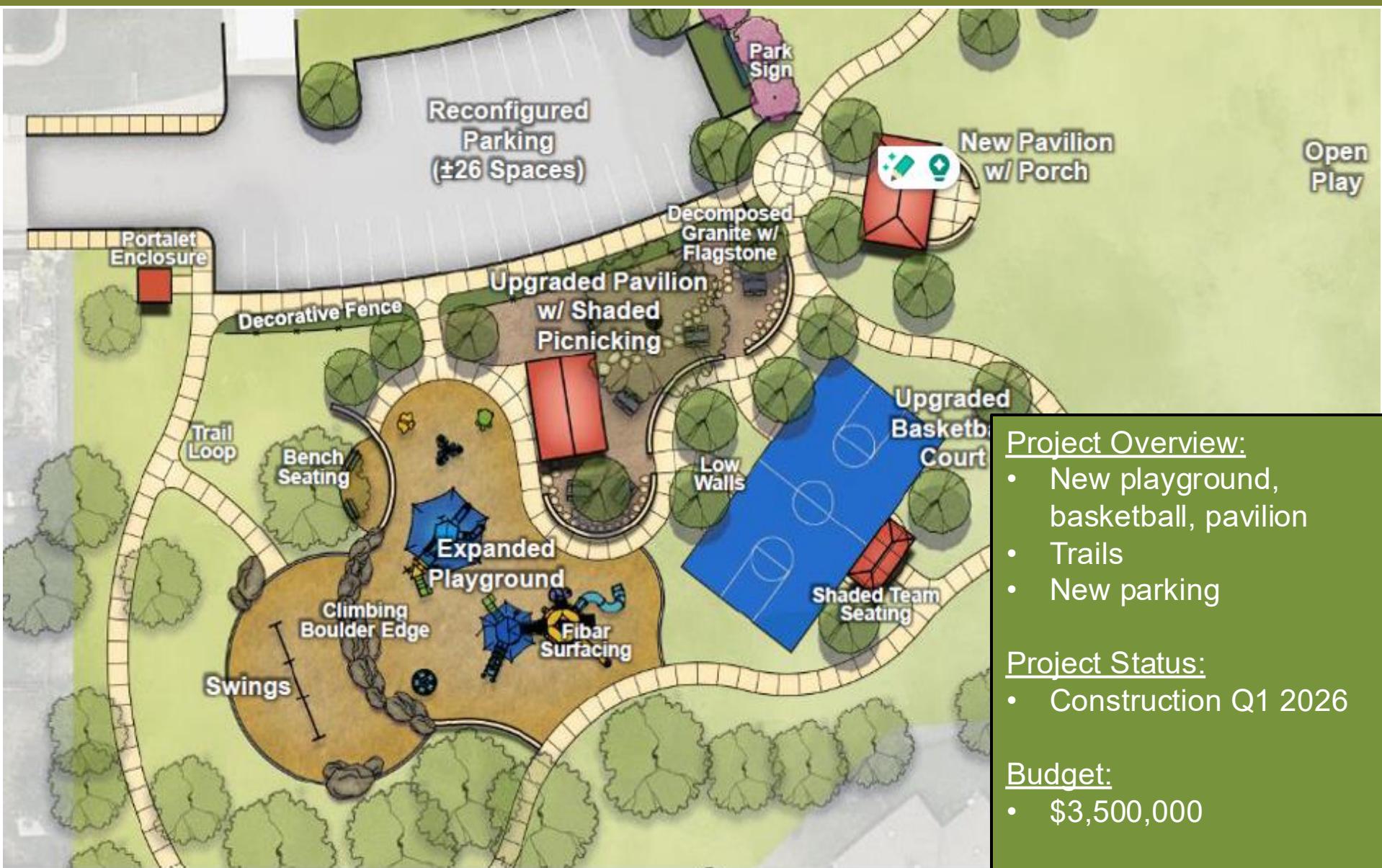


Alternate Unit View



OLD

INSPIRATION PARK



#### Project Overview:

- New playground, basketball, pavilion
- Trails
- New parking

#### Project Status:

- Construction Q1 2026

#### Budget:

- \$3,500,000

WATTLEY PARK

# Design / Planning



Project Overview:

- Adding a second elevator

Project Status:

- Construction Q1 2026

Budget:

- \$1,800,000

APEX NEW ELEVATOR

## Project Overview:

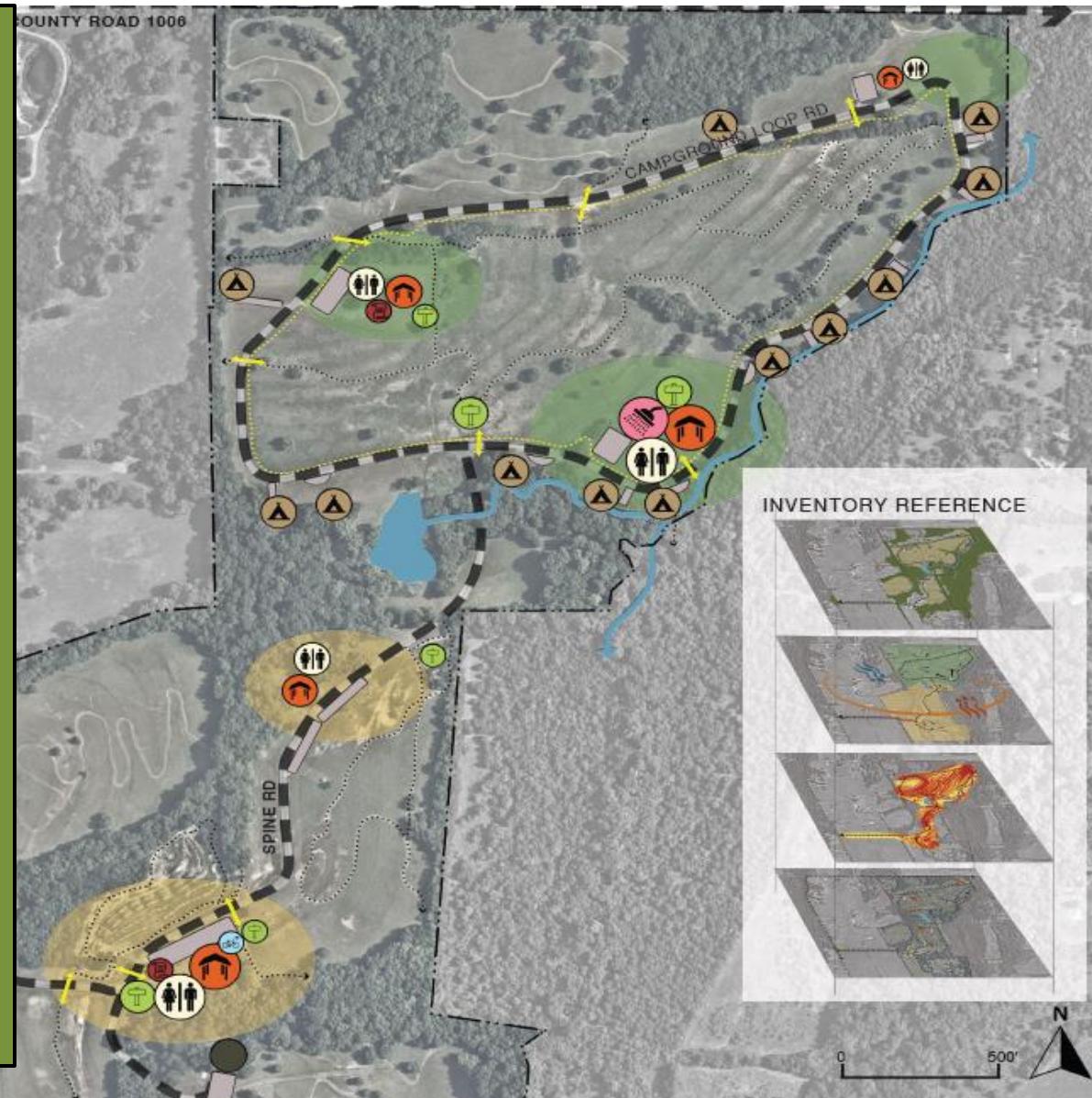
- Park road resurfacing
- Parking improvements
- ADA improvements
- Concrete trail around northern loop
- New restrooms, shower facilities and pavilions
- Septic conversion to sanitary sewer
- New site furnishings
- Water and electrical service to all camp sites
- Formalized entrance, signage
- Overlook
- Small maintenance barn

## Project Status:

- Construction Q1 2026

## Budget:

- \$13,000,000

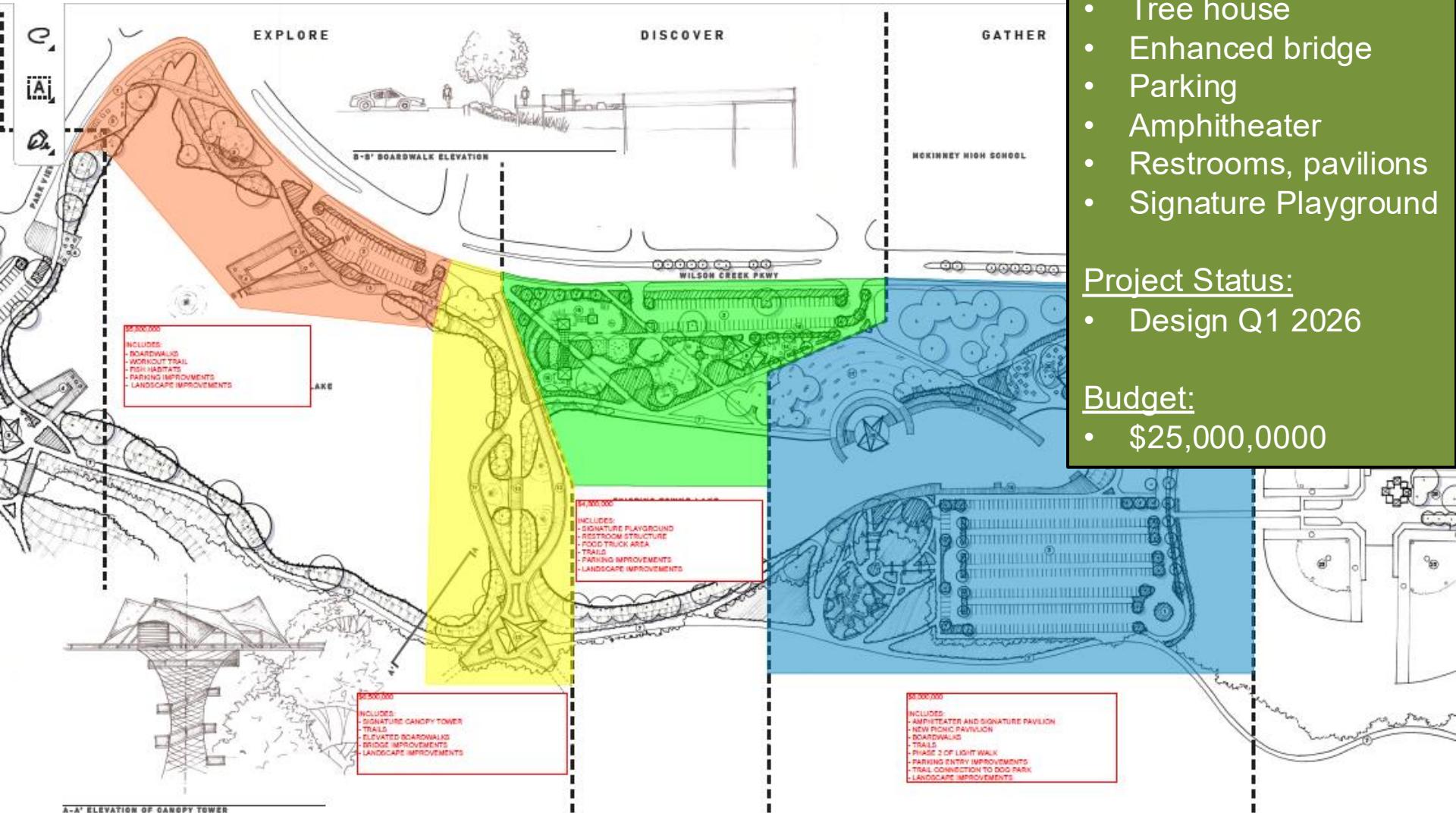




# ERWIN PARK



TOWNE LAKE PARK – MULTIPLE PROJECTS



## Project Overview:

- Boardwalk trail
- Tree house
- Enhanced bridge
- Parking
- Amphitheater
- Restrooms, pavilions
- Signature Playground

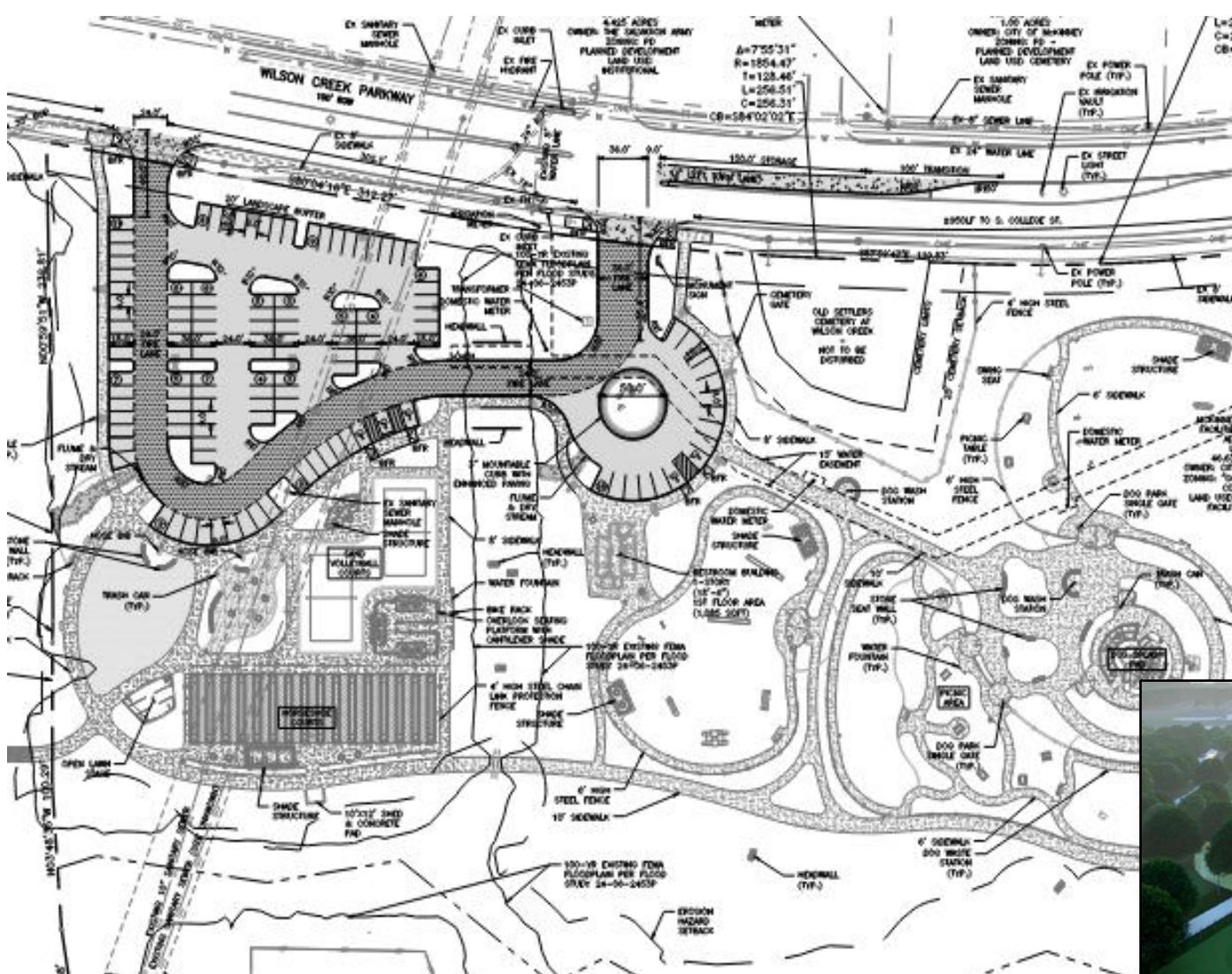
## Project Status:

- Design Q1 2026

## Budget:

- \$25,000,000

# TOWNE LAKE PARK



## Project Overview:

- Dog park
- Horseshoe pits
- Sand volleyball
- Parking
- Restrooms, pavilions

## Project Status:

- Construction Q1 2026

## Budget:

- \$5,500,000



# BOB TOMES DOG PARK AT TOWNE LAKE



#### Project Overview:

- Spectator seating with shade
- ADA improvements
- Restroom/concession

#### Project Status:

- Construction Q1 2026

#### Budget:

- \$3,500,000



# GRADY LITTLEJOHN SPORTS COMPLEX



### Project Overview:

- Connect the two phases
- 64 new parking spaces
- Right turn lane
- Entry signage
- Entry lighting

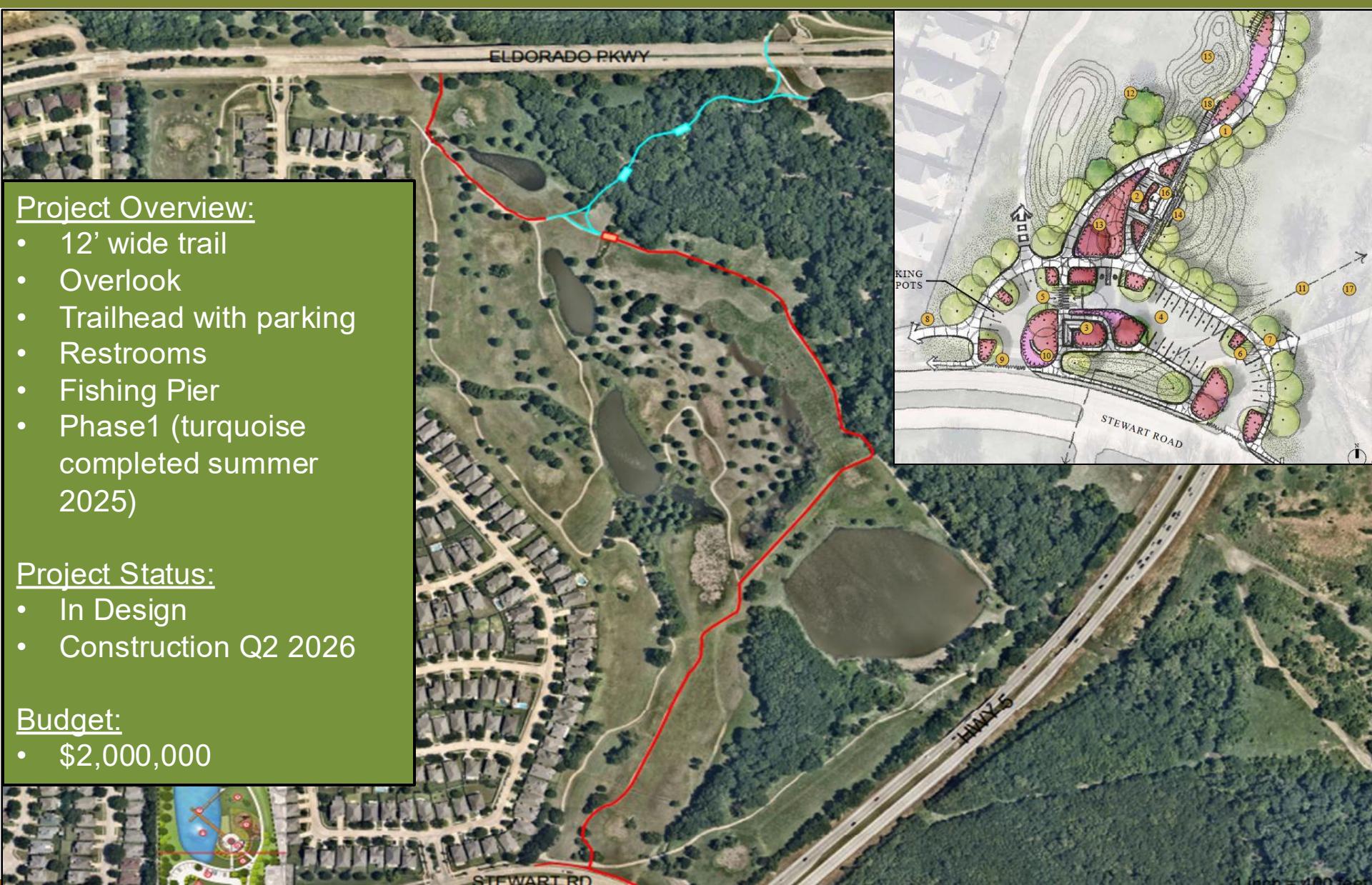
### Project Status:

- Construction Q2 2026

### Budget:

- \$5,000,000

# AL RUSCHHAUPT SPORTS COMPLEX



### Project Overview:

- 12' wide trail
- Overlook
- Trailhead with parking
- Restrooms
- Fishing Pier
- Phase1 (turquoise completed summer 2025)

### Project Status:

- In Design
- Construction Q2 2026

### Budget:

- \$2,000,000

# WILSON CREEK TRAIL PHASE 2

## Project Overview:

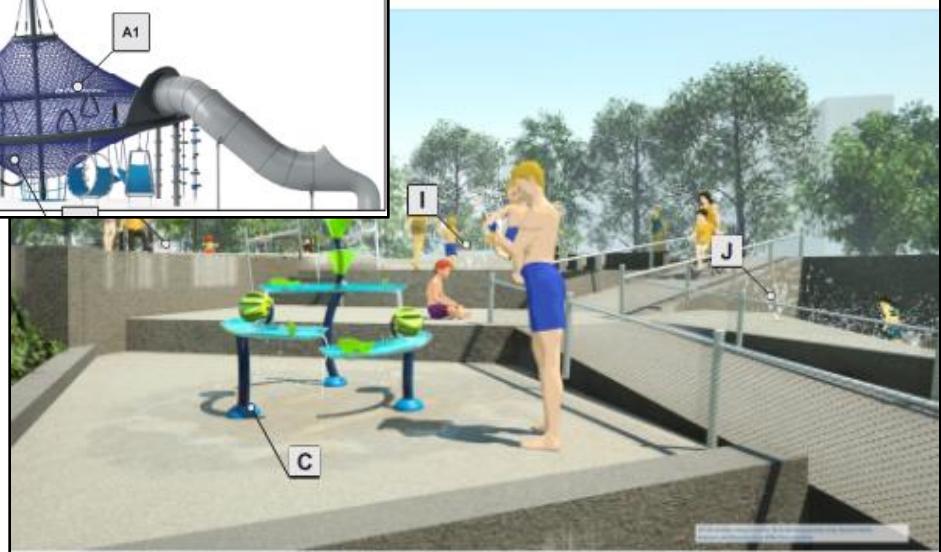
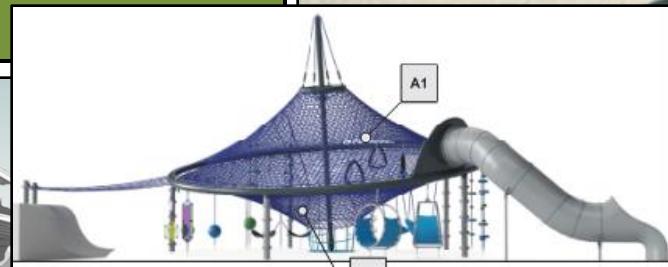
- Expanded playground, multi-level splash pad
- Large pavilion/restrooms
- Additional parking
- Stream enhancements
- Pickleball courts, Skatespot

## Project Status:

- Construction Q1 2026

## Budget:

- \$13,300,000



**OLD SETTLER'S PARK**

## Project Overview:

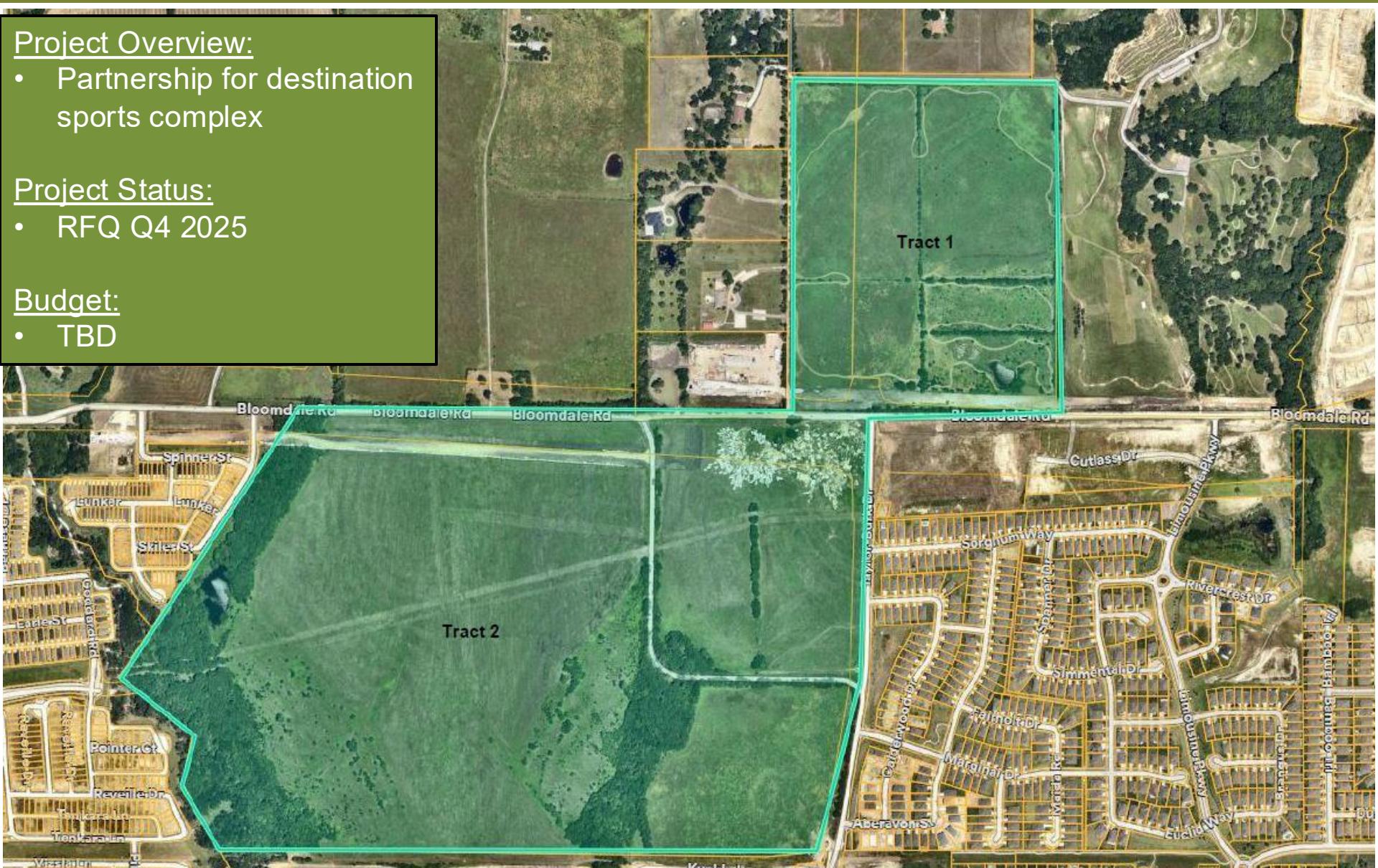
- Partnership for destination sports complex

## Project Status:

- RFQ Q4 2025

## Budget:

- TBD



# REGIONAL SPORTS COMPLEX

## Project Overview:

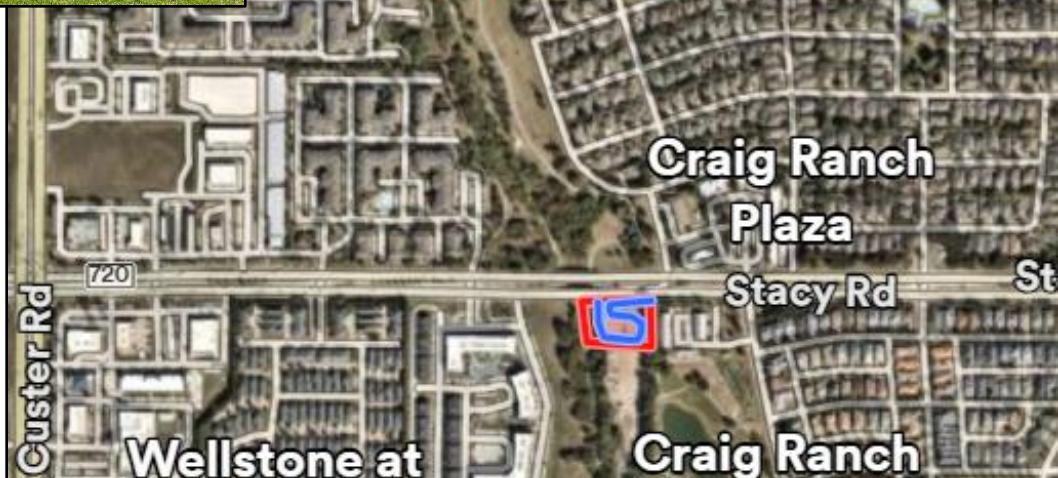
- Trail connecting two newly acquired park tracts
- Improvements to playground and pavilion
- Catalyst Trail

## Project Status:

- Design Q1 2026

## Budget:

- TBD



# ROWLETT CREEK PARK AND TRAIL

### Project Overview:

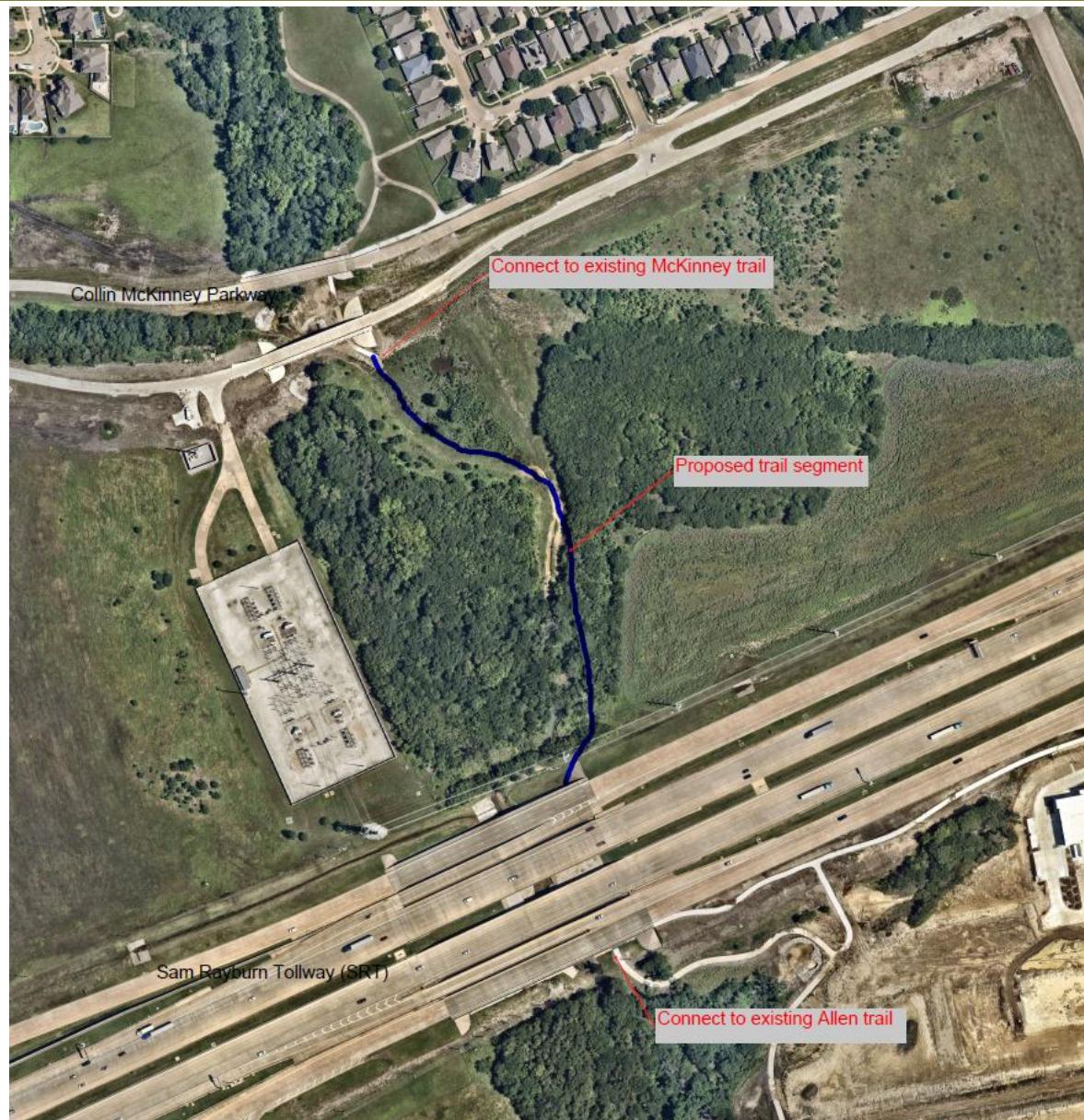
- Trail connection at SRT
- Catalyst trail connecting McKinney and Allen

### Project Status:

- Design Q1 2026

### Budget:

- TBD



COTTONWOOD CREEK TRAIL

Project Overview:

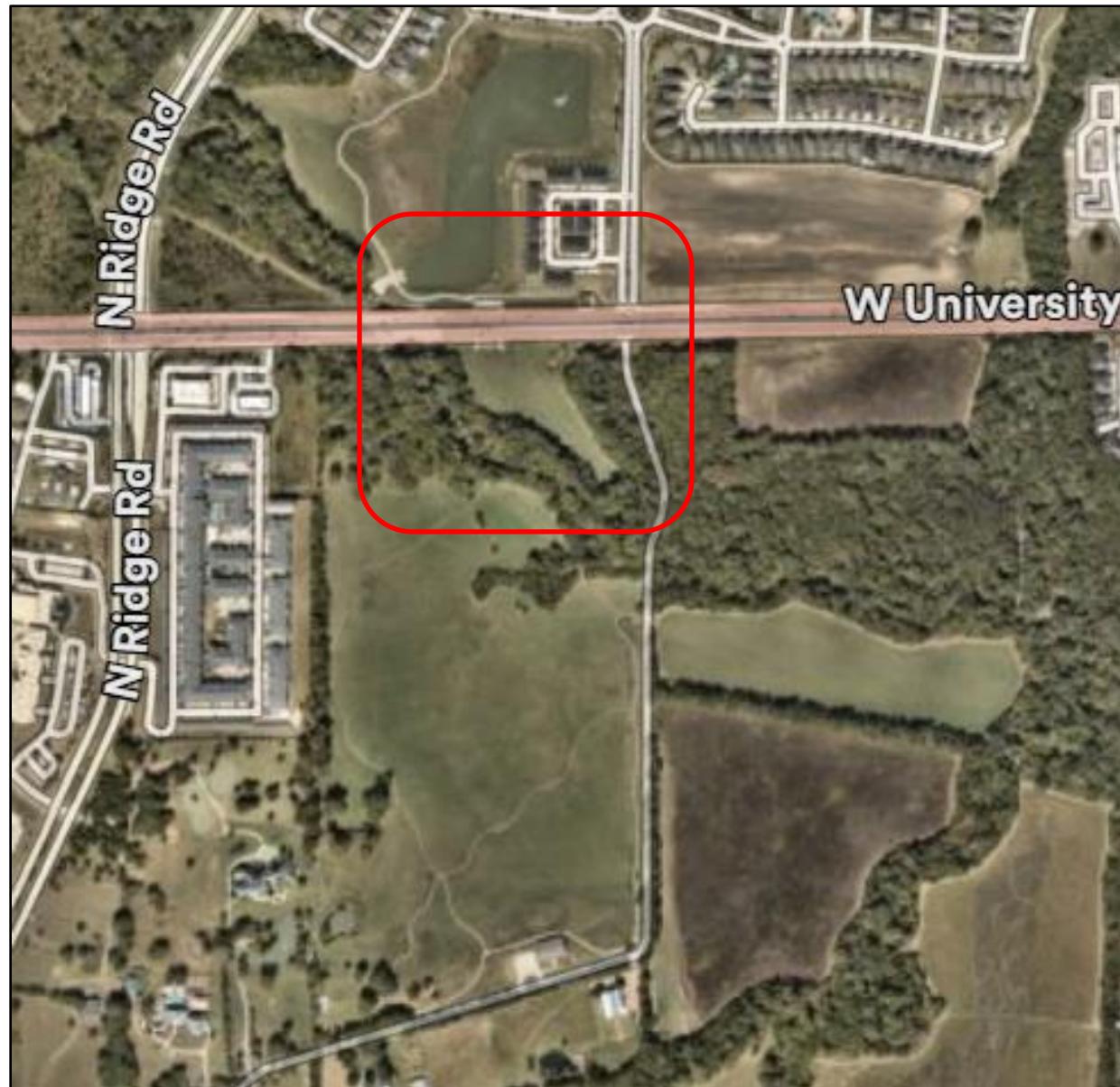
- Trail connection at 380 into the park
- Land acquisition
- Trailhead/signage
- Catalyst Trail

Project Status:

- Design Q1 2026

Budget:

- TBD



GRAY BRANCH TRAIL

# New Projects Starting 2026



New neighborhood park



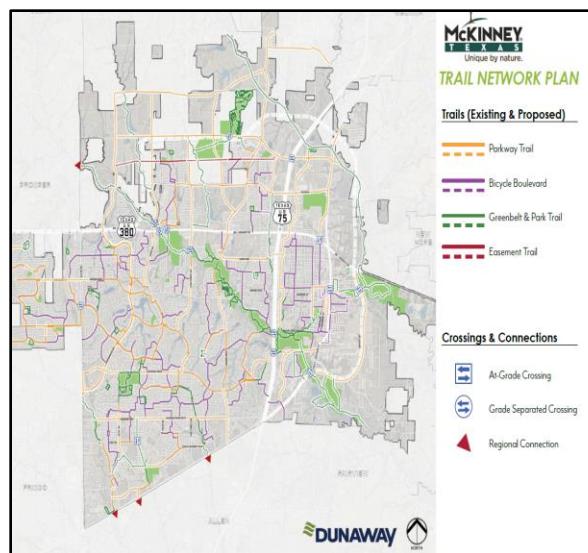
Hardin/Bloomdale trail

Median  
Improvements  
Hardin, Virginia,  
and Bloomdale

APEX North



Jim Ledbetter Playground



Trails Update and Wayfinding



Tom Allen Park

NEW PROJECTS TO BEGIN IN 2026 - 7

Questions  
Thank you