

| CIP | PROJECT DESCRIPTIONS | PK BALANCE | CDC \$ EXPIRE | CURRENT STATUS | DESIGN | | | BID NO. | BIDS OPEN | CONSTRUCTION | | NTP | INSTANT. COM | MRK NAMIN | Materials Testing | COMMENTS | FIRM | PM | |
|----------------------------------|---|--------------|--------------------------|----------------|----------|----------|---------|-----------|-----------|--------------|----------|---------|--------------|-----------|-------------------|--|-----------------|----------|----|
| | | | | | PB | CC | PDM | | | PB | CC | | | | | | | | |
| 2546 | APEX Elevator | \$1,667,297 | X | Bidding | | 5/6/25 | X | 26-49CSP | 4/23/26 | | | | | X | | March 27th bid advertisement | BSW | PJ | |
| 2248 | Bonnie Wenk wall resurfacing | \$255 | X | Construction | | | | | | | | | | X | X | Concord provided proposal - add tactile elements to the wall - BS needs 3-4 new light poles; | Concord | MS | |
| 2346 | Bloomdale trail connect to Reed Parkland | \$462,500 | X | Not Begun | | | | | | | | | | | | | | | |
| TBD | Central Park | \$0 | X | Not Begun | | | | | | | | | | | | Parking garage study has begun--Central Park will need to be relocated | | | |
| 1906 | MSC Renovation Phase 2 | | X | Construction | 5/11/23 | 6/6/23 | | 25-02CSP | 1/23/25 | 2/13/25 | 2/18/25 | 5/20/25 | 6/21/26 | X | Alliance | building renovation -- coserv easement -- LJA to propose improvements around pond | DCBA/Hellas | JY | |
| | Concession/restroom renovation | | X | Construction | | | | | | | | | | | | \$319,451 change order - building demo underway - est. \$180K on the roof - gets Amy's OK | Hellas | JS | |
| 2450 | Furr Elementary School Park | \$350,000 | X | Not Begun | | | | | | | | | | | | | | | |
| 2448 | Grady Concession and park Improvements | \$1,406,862 | X | Bidding | 4/11/24 | 4/16/24 | 6/5/25 | 26-11CSP | 4/2/26 | 5/14/26 | 6/2/26 | | | X | Terracon | 10 bids received | LJA | AD | |
| 2348 | Gray Branch Trail and Parking improvements | \$1,089,955 | X | Planning | | | | | | | | | | | | annette setting up site visit | | JB | |
| 2445 | Ash Woods Pavilion Improvements | \$6,843 | X | Not Begun | X | X | X | X | X | X | X | | | X | X | Project Playground Donation - new playground complete Dec 2025 | | | |
| 2442 | Inspiration Park pavilion Improvements | \$54,410 | X | Not Begun | X | X | X | X | X | X | X | | | X | | under construction with completion potentially done by 24th | | Gametime | |
| 2112 | Median - Virginia and Bloomdale | \$250,926 | X | Not Begun | | | | | | | | | | X | | Marty finalizing design and will use a JOC to construct this fall | | | |
| 2520 | North Recreation Center master plan | | | Planning | | | | | | | | | | | | Land purchased -PW managing civic campus master planning with Parkhill. Recreation is working on the needs assessment. | Parkhill | JB | |
| | North Recreation Center feasibility study | | | Design | | | | | | | 4/7/26 | | | | | Council approval 4.7.26 -- sent to Parkhill for signatures 4.8.26 | Parkhill | JB | |
| 2443 | Tom Allen Playground and Pavilion replacements | \$505,000 | X | Planning | 5/14/26 | 6/2/26 | | | | | | | | X | | Huitt Zollars proposa received | Huitt Zollars | JS | |
| 2507 | Cottonwood Creek Trail design | \$665,934 | X | Planning | 5/14/26 | X | | | | | | | | | | design proposal received - will not require CC approval due to being less than 100K | Kimley Horn | RD | |
| | Cottonwood Creek Trail land acquisition/easement | | X | Planning | | | | | | | | | | X | | trail to be built through development process | | | |
| 2505 | Rowlett Creek Park Improvements/Stacy 6 Cities Trail FY25 | \$794,539 | X | Planning | 5/14/26 | 6/2/26 | | | | | | | | X | | | | Westwood | MK |
| | Silverado Lanes 3 and 4 + trail - Engineering CIP ST2013 | X | X | Design | | | | | | | | | | | | | | | |
| 2347 | Gabe tennis facility | \$1,700,000 | X | Planning | | | | | | | | | | X | | Musco Lighting in production. Concord for court resurfacing PO getting close | Concord | RD | |
| 2506 | Ledbetter Park Improvements FY25 | \$381,000 | X | Planning | | | | | | | | | | X | | concept confirmed - close to getting contract finalized | Park & Play | AD | |
| 2607 | Whisenant Playground replacement | \$67,136 | X | Planning | | | | | | | | | | X | | Mallory/David setting up playground contract/PO | | | |
| 2608 | Towne Lake Redevelopment | \$2,500,000 | X | Design | 12/11/25 | 2/3/26 | | | | | | | | X | | PO in place | LJA | JB | |
| 2627 | Zone D and E Medians FY254 - Bloomdale | \$218,922 | X | Not Begun | | | | | | | | | | X | | | | | |
| 2444 | Winniford playground replacement | \$58,747 | X | Planning | X | X | X | X | X | X | X | X | X | X | X | David/Mallory working on bonds, contracts and final quote | | | |
| 2509 | Zone Medians FY 25 Hardin 380 to Wilmeth | \$398,205 | X | Not Begun | | | | | | | | | | X | | | | | |
| Projects with CDC Funding | | | | | | | | | | | | | | | | | | | |
| 4325 | ADA Improvements | \$302,111 | 9/30/2025; 9/30/2027 | Ongoing | X | X | X | X | X | X | X | X | X | X | | Much of this budget will be utilized with Grady improvements to address the multiple ADA issues | | | |
| 2345 | Al Ruschhaupt Road Connection | \$5,416,110 | 9/30/27 | Design | 8/10/23 | 10/2/23 | 8/15/24 | | July | | | | | X | | 5.2 mil OPC - site plan approved -- look at playground/splash pad redo once bids come in; Jan bid set to Eng; bid docs at KH | KHA | RD | |
| 2609 | Trails Plan Amendment & Wayfinding | \$116,670 | 9/30/27 | Not Begun | | | X | X | X | | | | | X | | | | | |
| 9143 | Erwin Improvements | \$10,406,997 | 2026; 9/30/2027; 5/22/27 | Bidding | | 6/18/23 | 8/15/24 | 25-61CSP | 4/17/26 | 5/14/26 | 6/2/26 | | | X | Terracon | Adv for bid. Bid Opening 4/10 2/26. Damn breach analysis | TNP | DC/AD | |
| | Ottaway tract annexation and zoning prior to development | X | X | Not Begun | | | | | | | | | | X | | Planning going to initiate zoning and annexation - TBD and they will take the lead | | | |
| 1806 | Gabe 4 plex softball fields | \$1,335,965 | | Construction | 1/14/21 | 2/2/21 | | 25-13CSP | 9/18/25 | 10/9/25 | 10/21/25 | 2/18/26 | | X | Terracon | Construction on going | SO/Ratcliff | DC/JY | |
| | Gabe wayfinding signage | | X | On hold | | | | | | | | | | X | | JB wants to hold off until bids for softball and practice area come in - looking at around 50K | | | |
| 2554 | Gabe monuments/practice area/APEX fence and shade | \$20,000 | 9/30/26 | Construction | X | X | X | 25-145CSP | 4/10/25 | 5/8/25 | 5/20/25 | 10/1/25 | mid may | X | Terracon | sod wrapping up week of 4/13 -- contractor to provide quote for Monarch garden sign | SO/C Greenscape | DC | |
| 2109 | Greens neighborhood park | \$429,571 | 2/3/28 | COMPLETE | 12/9/21 | 12/14/21 | | | 4/18/24 | 5/9/24 | 5/21/24 | 9/8/24 | 4/12/25 | X | | TDLR passed -- wrapping up close-out | LJA/TF Harper | JS | |
| 2041 | Old Settler's Park Improvements SITE2025-0085 | \$13,287,492 | 5/22/2027; 9/30/27 | Design | 9/14/23 | 10/2/23 | 8/28/26 | | Q1 2026 | | | | | X | | at about 90% construction drawings | Parkhill | JY | |
| | OS-Virginia Rd Improvement - Engineering CIP ST2307 | X | X | Design | | | | | | | | | | X | | | | | |
| | GGG fence and pavilion refresh | | | Design | | | | | | | | | | X | | Contracts in Docusign; 5 weeks for fence fabrication + install | Concord | AD | |
| | GGG slide replacement | | | on hold | | | | | | | | | | | | waiting until September for pool season to end -- using a JOC | | | |
| 2344 | Regional Sports Facility - Brinkman | \$168,966 | X | Planning | | | | | | | | | | | | LOI negotiating with Parkhill - agreement must be in place by October 2026 | Parkhill | JB | |
| 4393 | Towne Lake Dog Park and Play Zone | \$15,650,877 | 2/3/28 | Bidding | 10/13/22 | 11/1/22 | | 26-12CSP | | | | | | X | | site plan approved -- address SRC monument sign -- civils approved & waiting on stamp approval -- bid docs being reviewed by procurement | LJA | AD | |
| 1831 | Wattley Park renovation | \$2,404,689 | 5/22/27 | Bidding | | | | | | | | | | X | | May 12 plans coming back to us -- PW to repair sewerline when playground is pulled for donation -- need to send bid docs to Dunaway | Dunaway | JS | |
| | Wattley Remediation - Engineering CIP DR2118 | X | X | Design | | 8/6/24 | | | | | | | | X | | under construction by early June - 4 month construction timeline | | | |
| 1827 | Wilson Creek trail to Greens (PH2) | \$3,634,680 | 9/30/25 | Design | 11/9/23 | 12/5/23 | | | | | | | | X | | 60% design. old cart paths will be pulled up and remain natural surface -- cultural resources survey complete -- consider naming the park/trail? | LJA | MK | |