

**ORDINANCE NO. 2023-07-\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS AMENDING THE FISCAL YEAR 2022-2023 ANNUAL BUDGET AND 2023-2027 CAPITAL IMPROVEMENT PROGRAM TO PROVIDE FUNDS FOR THE ERWIN PARK IMPROVEMENTS (PK9143); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2022-2023 Budget and the 2023–2027 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2022-2023 Annual Budget is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$791,500 from the Parkland Dedication Fund - Zone 1 fund balance and transferring it to the Parks Construction Fund.
- Section 3. The budget shall be amended by appropriating \$791,500 in the Parks Construction fund to Capital Improvement Program project PK9143 for the Erwin Parks Improvement project.
- Section 4. This Ordinance shall become effective from and after its adoption and is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 18TH DAY OF JULY 2023.**

CITY OF MCKINNEY, TEXAS

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GEORGE C. FULLER  
Mayor

CORRECTLY ENROLLED:

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EMPRESS DRANE, City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

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MARK S. HOUSER  
City Attorney

<b><u>AMENDMENT # 231607</u></b>					
<b><u>Erwin Park Improvements</u></b>					
<b>Account No.</b>	<b>Project Number</b>	<b>Account Description</b>	<b>Current Budget (Project)</b>	<b>Proposed Budget (Project)</b>	<b>Budget Increase/ (Decrease)</b>
<b><u>Revenues</u></b>					
023-0000-391-6400	PK9143	Transfers In / Parkland/Median Fund Dedication Zone 1	\$ -	\$ 791,500	\$ 791,500
<b><u>Expenditures</u></b>					
023-7777-xxx-xxxx	PK9143	Parks Improvements (various accounts)	\$ 695,053	\$ 1,486,553	\$ 791,500
064-9999-493-8823		Transfer / Park Construction Fund	\$ -	\$ 791,500	\$ 791,500
<b><u>Fund Balance</u></b>					
Fund 023 - Park Construction Fund					\$ -
Fund 064 - Parkland/Median Fund					\$ (791,500)
<b>Net Effect on Fund Balance</b>					<b>\$ (791,500)</b>