

**ORDINANCE NO. 2023-12-\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS AMENDING THE FISCAL YEAR 2023-2024 ANNUAL BUDGET AND 2024-2028 CAPITAL IMPROVEMENT PROGRAM TO PROVIDE FUNDS FOR THE CITY SAFETY ACTION PLAN PROJECT (ST2463); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2023-2024 Budget and the 2024–2028 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2023-2024 Annual Budget and the 2024-2028 Capital Improvements Program is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$240,000 of grant funds received from the United States Department of Transportation in the Streets Construction Fund for the City Safety Action Plan Project ST2463.
- Section 3. The budget shall be amended by appropriating \$60,000 for the grant match from the Streets Construction Fund balance for the City Safety Action Plan Project ST2463.
- Section 4. This Ordinance shall become effective from and after its adoption and is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 5<sup>th</sup> DAY OF DECEMBER.**

CITY OF MCKINNEY, TEXAS

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GEORGE C. FULLER  
Mayor

CORRECTLY ENROLLED:

\_\_\_\_\_  
EMPRESS DRANE, City Secretary  
TENITRUS BETHEL, Deputy City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
MARK S. HOUSER  
City Attorney

<b><u>AMENDMENT # 240412</u></b>					
<b><u>Safety Action Plan Project (ST2463)</u></b>					
<b>Account No.</b>	<b>Project Number</b>	<b>Account Description</b>	<b>Current Budget</b>	<b>Proposed Budget</b>	<b>Budget Increase/ (Decrease)</b>
<b><u>Revenues</u></b>					
021-0000-331-3003	ST2463	Federal Grants	\$ -	\$ 240,000	\$ 240,000
<b><u>Expenditures</u></b>					
021-7777-xxx-xxxx	ST2463	Safety Action Plan	\$ -	\$ 300,000	\$ 300,000
<b><u>Fund Balance</u></b>					
Fund 021 - Street Construction Fund					\$ (60,000)
<b>Net Effect on Fund Balance</b>					<b>\$ (60,000)</b>