

ORDINANCE NO. 2025-09-____

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF MCKINNEY, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR A PUBLIC HEARING; PROVIDING FOR PUBLICATION OF THIS ORDINANCE AND FOR AN EFFECTIVE DATE HEREOF

WHEREAS, the City Manager of the City of McKinney, Texas, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for fiscal year 2025-2026 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and,

WHEREAS, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of McKinney, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

Section 1. The proposed budget of the revenue of the City of McKinney, Texas, and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2025, and ending September 30, 2026, as submitted to the City Council by the City Manager of said City, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2025, and ending September 30, 2026.

Section 2. The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the city government as established in the approved budget document, including the revised budgetary data for the fiscal year ending September 30, 2025:

FUNDS	Fiscal Year 2025 (Revised)	Fiscal Year 2026
General	\$233,076,256	\$232,196,912
Fleet Maintenance	1,792,877	1,900,635
Water and Wastewater	164,328,574	174,386,073
Golf Course	142,978	87,978
Airport	17,234,181	15,980,914
Surface Water Drainage Utility	5,547,633	6,319,910
Solid Waste	22,193,216	22,851,738
Hotel/Motel	3,095,536	2,955,536
Law Enforcement	515,000	75,000
Community Housing	1,055,000	728,000
Risk/Insurance	37,968,307	39,226,100
Community Dev. Block Grant	1,190,039	1,236,869
Utility Construction	274,245,845	179,209,850
Governmental Capital Projects	452,917,238	151,256,757
Law Enforcement Donations	43,200	43,200
Fire Department Donations	40,650	10,650
G.O. Debt Service	58,665,707	62,947,632
Capital Equipment Replacement	16,343,310	12,198,986

Grants	246,012	351,308
Aquatics & Fitness Center	6,664,026	6,607,883
PEG Cable Channel	337,500	337,500
Revenue Debt Service	23,875,384	25,479,019
MPAC	976,872	958,885
Public Art	278,158	205,548
Airport Construction	158,401,678	0
Urban Transit District	2,511,326	2,763,323
Disaster Relief	0	581,076
TIRZ1 - Town Center	6,493,063	1,529,370
TIRZ2 - Airport	8,033,277	33,277
Total Primary Government	\$1,498,212,843	\$942,459,929
Component Units		
MCVB	1,603,681	1,723,781
MEDC Debt Service	3,725,148	6,208,090
MEDC	108,020,637	27,519,420
MCDC	88,538,014	27,311,374
MHFC	541,095	541,095
Total Component Units	\$202,428,575	\$63,303,760
Total All Funds	\$1,700,641,418	\$1,005,763,689

- Section 3. Specific authority is hereby given to the City Manager to transfer appropriations budgeted from one account classification or activity to another within any individual department or activity; and, to transfer appropriations from designated appropriations to any individual department or activity.
- Section 4. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
- Section 5. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.
- Section 6. Public hearing was held before the City Council as a Committee of the whole, on September 2, 2025, and that due notice of said public hearing was published and that this Ordinance was also published one time in a newspaper having general circulation in the City of McKinney, Texas.
- Section 7 This Ordinance to become effective upon its passage and approval and upon the publication hereof.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON 2ND DAY OF SEPTEMBER, 2025.

CITY OF MCKINNEY, TEXAS

BILL COX, Mayor
GERÉ FELTUS, Mayor Pro Tem

CORRECTLY ENROLLED:

EMPRESS DRANE, City Secretary
TENITRUS PARCHMAN, Deputy City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney