

Capital Improvement Program Project Status Summary

March 2011

Current Estimated
Completion Date

Completion Date
Estimated at Time
of Initial Funding

Design

ROW/Land
Acquisition

Const.

Proj.#

FY 2011

October, 2010

HORIZON PARK AMPHITHEATER	Sep 2009	■	■	■	PARKS & RECREATION-PK9133
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December, 2010

THROCKMORTON STREET DRAINAGE IMPROVEMENTS	Dec 2010	■	■	■	DRAINAGE-DR0206
COTTONWOOD CREEK UNDER GRADE CROSSING-MCKINNEY RANCH PKWY	Sep 2009	■	■	■	PARKS & RECREATION-PK9137

January, 2011

AIRPORT SEWER PHASE II (CMOM PROJECT)	Jul 2005	■	■	■	WASTEWATER-WW2041
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February, 2011

GABE NESBITT BASEBALL SPECTATOR SHADE STRUCTURES		■	■	■	PARKS & RECREATION-PK0215
MOUZON BASEBALL DUGOUT SHADE STRUCTURES		■	■	■	PARKS & RECREATION-PK0217
US 75 WATER MAIN RELOCATION - NORTH SECTION	Dec 2010	■	■	■	WATER-WA9120
US 75 WASTEWATER MAIN RELOCATION - NORTH SECTION	Dec 2010	■	■	■	WASTEWATER-WW9121

March, 2011

AIR TRAFFIC CONTROL TOWER REPLACEMENT	Oct 2008	■	■	■	AIRPORT-AI5003
MCKINNEY MUNICIPAL BUILDING	Dec 2010	■	■	☑	FACILITIES-FC6110
MOUZON BASEBALL SPECTATOR SHADE STRUCTURES		■	■	☑	PARKS & RECREATION-PK0216
SOCCER FIELDS TOURNAMENT PAVILION	Sep 2007	■	■	☑	PARKS & RECREATION-PK6045
UNIVERSITY PUMP STATION GENERATOR PHASE I	Dec 2009	■	■	☑	WATER-WA4034
VIRGINIA WATER MAIN FROM ADRIATICA TO RIDGE ROAD	Sep 2009	■	■	☑	WATER-WA6016

April, 2011

JOSEPHINE ST. & OAK ST. RECONSTRUCTION	Dec 2007	■	■	☑	INFRASTRUCTURE INITIATIVE-CO2125
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Status Codes: ☐ = Not Started ☒ = In Progress ☐ = Complete or N/A

2/22/2011
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CRAPE MYRTLES WORLD COLLECTION	Jan 2007	■	■	☑	PARKS & RECREATION-PK6118
LAKE FOREST DRIVE- US 380 TO WILMETH	Oct 2007	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST3019
RIDGE ROAD (CREEKSIDE - US 380)	Aug 2010	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST0227

June, 2011

BLOOMDALE RD (US75-SHAWNEE)	Jun 2010	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST8139
US 75 / US 380 INTERCHANGE RECONSTRUCTION	Dec 2009	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST6032
WATER LINE IMPROVEMENTS EAST OF US 75	Sep 2009	■	■	☑	WATER-WA7157

July, 2011

MEDIAN LIGHTING 3	Sep 2008	☑	■	☐	TRAFFIC SIGNALS & CONTROL-TR5072
US 380 WATER MAIN - 850 PRESSURE PLANE CONNECTION - EAST	May 2010	■	■	☑	WATER-WA1006
VIRGINIA WATER MAIN (MALLARD LAKES - HARDIN)	Sep 2010	☐	☐	☐	WATER-WA9157

September, 2011

LAND ACQUISITION	Sep 2007	■	☑	■	PARKS & RECREATION-PK0012
PARK IMPROVEMENTS	Sep 2010	☑	■	☑	PARKS & RECREATION-PK6087
FM 546 REPLACEMENT - PRELIMINARY DEVELOPMENT	Sep 2014	☐	☐	☐	STREETS, TRAFFIC, DRAINAGE-ST9107
20" WATER MAIN @ ELDORADO PKWY AND STONEBRIDGE DRIVE INTERSECTION	Sep 2010	☑	☐	☐	WATER-WA0208
DUDPERKINS ST SEWER	Dec 2007	☑	☑	☐	WASTEWATER-WW6025

FY 2012

1st Quarter FY2012

DAM REHABILITATION: NRCS LAKE 2B	1st Qtr FY2008	■	■	☑	DRAINAGE-DR5091
DAM REHABILITATION: NRCS LAKE 17	1st Qtr FY2008	■	■	☑	DRAINAGE-DR5092
JEFFERSON & LINDSEY RECONSTRUCTION	4th Qtr FY2007	☑	■	☐	INFRASTRUCTURE INITIATIVE-CO2127
SKATE PARK	4th Qtr FY	☑	■	☐	PARKS & RECREATION-PK1214
VETERANS MEMORIAL PARK IN MCKINNEY	4th Qtr FY2006	☑	■	☐	PARKS & RECREATION-PK6083
PRESSURE REDUCING VALVE: 850 PRESSURE PLANE TO 794 PRESSURE PLANE	1st Qtr FY2007	☑	■	☐	WATER-WA5056
US 380 WATER MAIN - 920 PRESSURE PLANE CONNECTION - WEST	3rd Qtr FY2009	■	■	☑	WATER-WA6011
VIRGINIA WATER MAIN FROM DOGWOOD TRAIL TO US 75	4th Qtr FY2010	☑	☐	☐	WATER-WA9145

2nd Quarter FY2012

TENNIS COMPLEX	3rd Qtr FY2009	☑	■	☐	PARKS & RECREATION-PK5029
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WILSON CREEK LAND ACQUISITION & DEVELOPMENT	4th Qtr FY2008	■	☑	☑	PARKS & RECREATION-PK7153
FM 543 CONNECTOR PHASE I	4th Qtr FY2007	☑	☐	☐	STREETS, TRAFFIC, DRAINAGE-ST6091
US75 WATER MAIN RELOCATION - SOUTH SECTION	3rd Qtr FY2010	☑	☑	☐	WATER-WA9118
AERIAL WASTEWATER CROSSINGS IMPROVEMENTS	4th Qtr FY2010	☑	☐	☐	WASTEWATER-WW0221
US 75 WASTEWATER MAIN RELOCATION - SOUTH SECTION	3rd Qtr FY2010	☑	☑	☐	WASTEWATER-WW9119

3rd Quarter FY2012

INTERSECTION IMPROVEMENTS	2nd Qtr FY2012	☑	☐	☐	STREETS, TRAFFIC, DRAINAGE-ST7128
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4th Quarter FY2012

HIKE AND BIKE PROJECTS (ZONE 1)	4th Qtr FY2005	☑	☐	☐	PARKS & RECREATION-PK3056
BONNIE WENK PARK	4th Qtr FY2010	☑	■	☐	PARKS & RECREATION-PK5085
SONNTAG NEIGHBORHOOD/SCHOOL PARK	4th Qtr FY2010	☑	■	☐	PARKS & RECREATION-PK9140
CUSTER ROAD - LOCAL FUNDING	4th Qtr FY2007	■	■	☑	STREETS, TRAFFIC, DRAINAGE-ST2056

FY 2013

REPLACEMENT RUNWAY	FY2012	■	■	☑	AIRPORT-AI5098
INFRASTRUCTURE INITIATIVE PHASE III (FY2007-FY2010)	FY2011	☑	☑	☐	INFRASTRUCTURE INITIATIVE-CO4069
AQUATIC COMPLEX DESIGN & PHASE I CONSTRUCTION	FY2010	☑	■	☐	PARKS & RECREATION-PK7102
HARDIN BOULEVARD ELEVATED STORAGE TANK	FY2010	☑	☑	☐	WATER-WA9117

FY 2014

GRAY BRANCH PARK PHASE I	FY	☑	■	☐	PARKS & RECREATION-PK1212
VIRGINIA PARKWAY WEST - PHASE II	FY2012	☑	☐	☐	STREETS, TRAFFIC, DRAINAGE-ST5049

FY 2015

CUSTER ROAD (380 TO 1461) - DESIGN	FY2015	☑	☐	☐	STREETS, TRAFFIC, DRAINAGE-ST9115
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FY 2017

STACY ROAD ELEVATED STORAGE TANK	FY2010	☐	☑	☐	WATER-WA5019
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