Eastside Development Update





January 7, 2025

Airport Eastside Development Update

Terminal GO Bond Election failed

Program was reevaluated with a continued interest by the airlines

Concurrently, General Aviation development on the west side of the airport is approaching build out

Eastside development focused on providing the backbone infrastructure with a new parallel taxiway and roadway connection

Highest and best use of the property would develop first

	Program Tasks	2022	2023	2024	2025	2026
Pre-Bond	Environmental Assessment				•••	
	30% Programming Documents					
	Bond Election		(VOTE) VOTE 2023			
	Program Adjustments					



Existing Airport Layout

Existing Taxiway Bravo

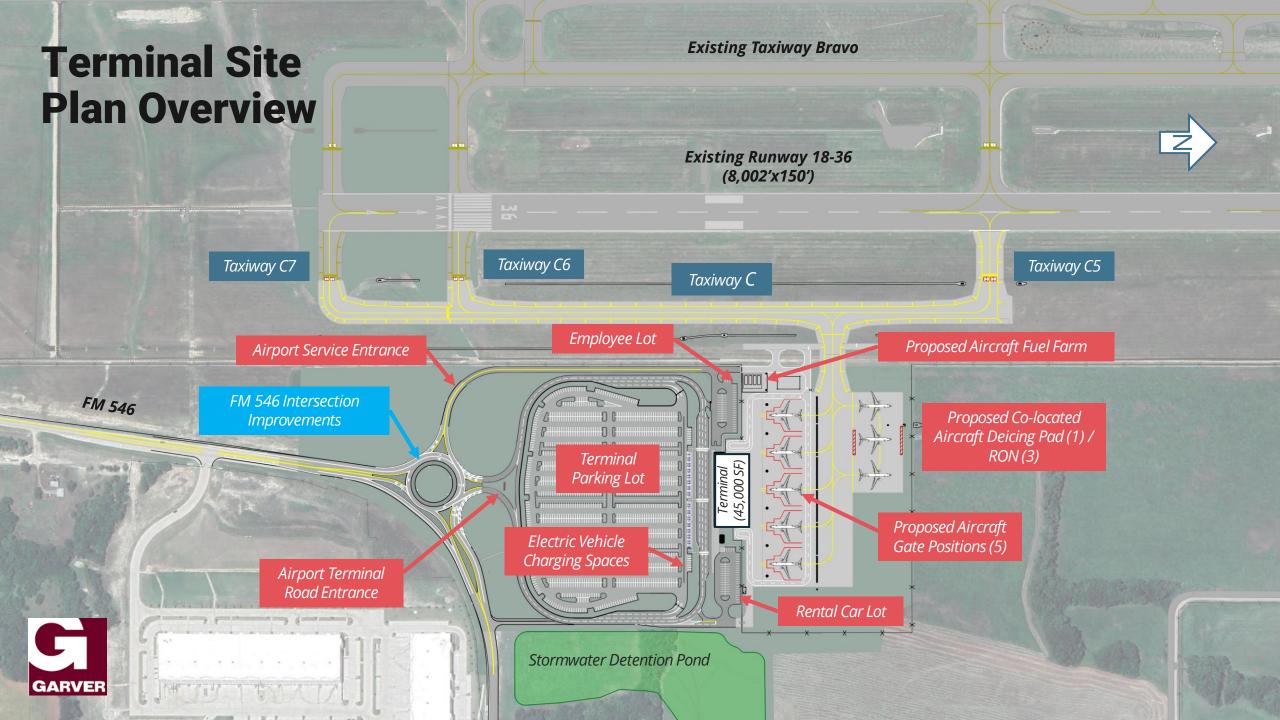
Existing Runway 18-36 (8,002'x150')

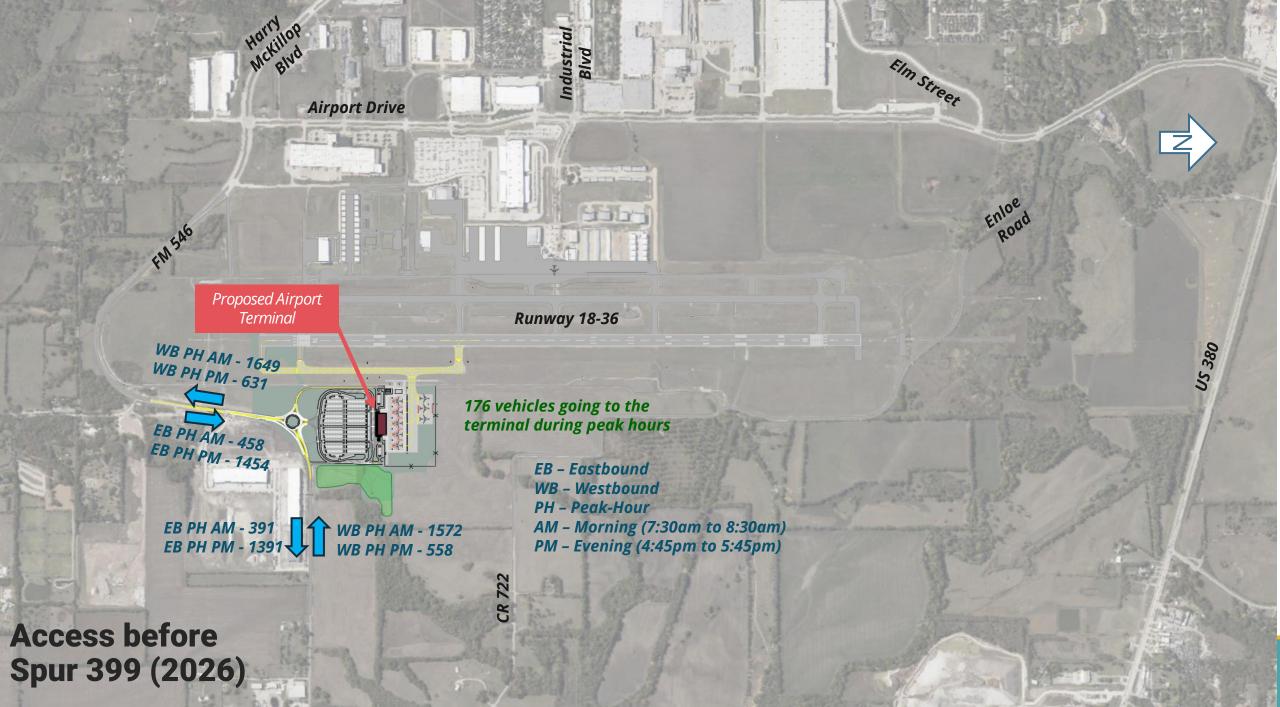
FM 546

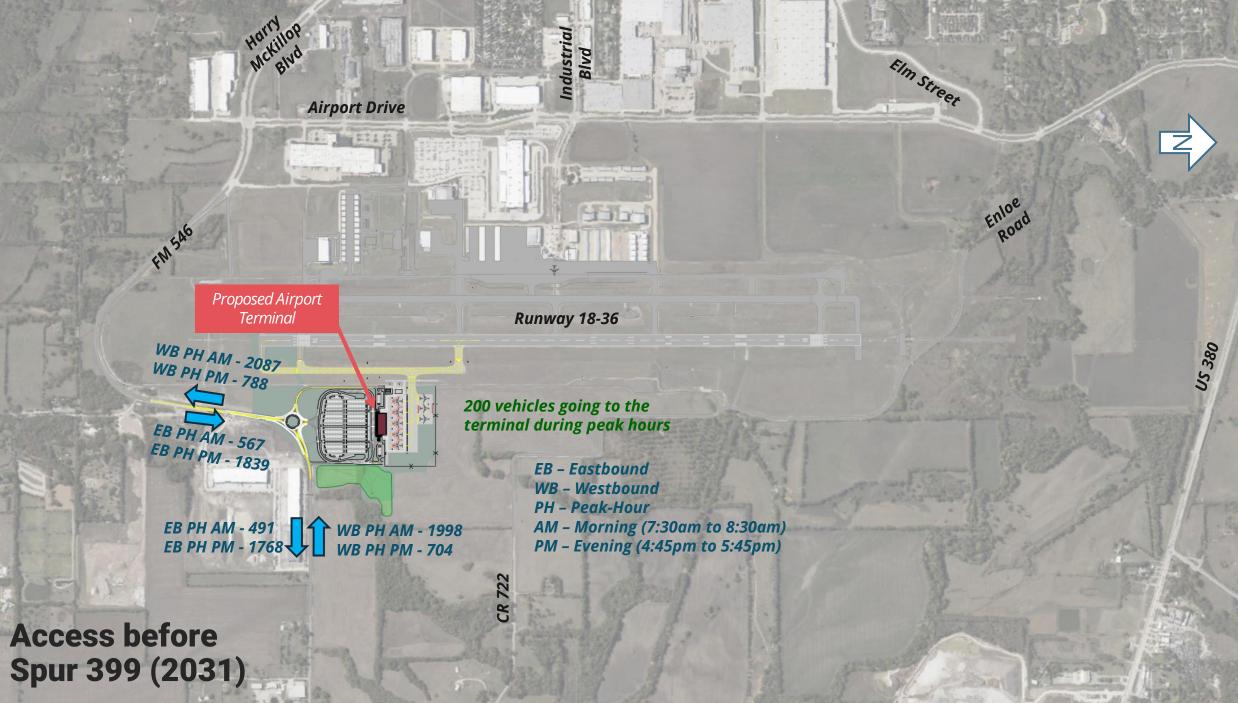
Existing Airport Contractor Staging Area

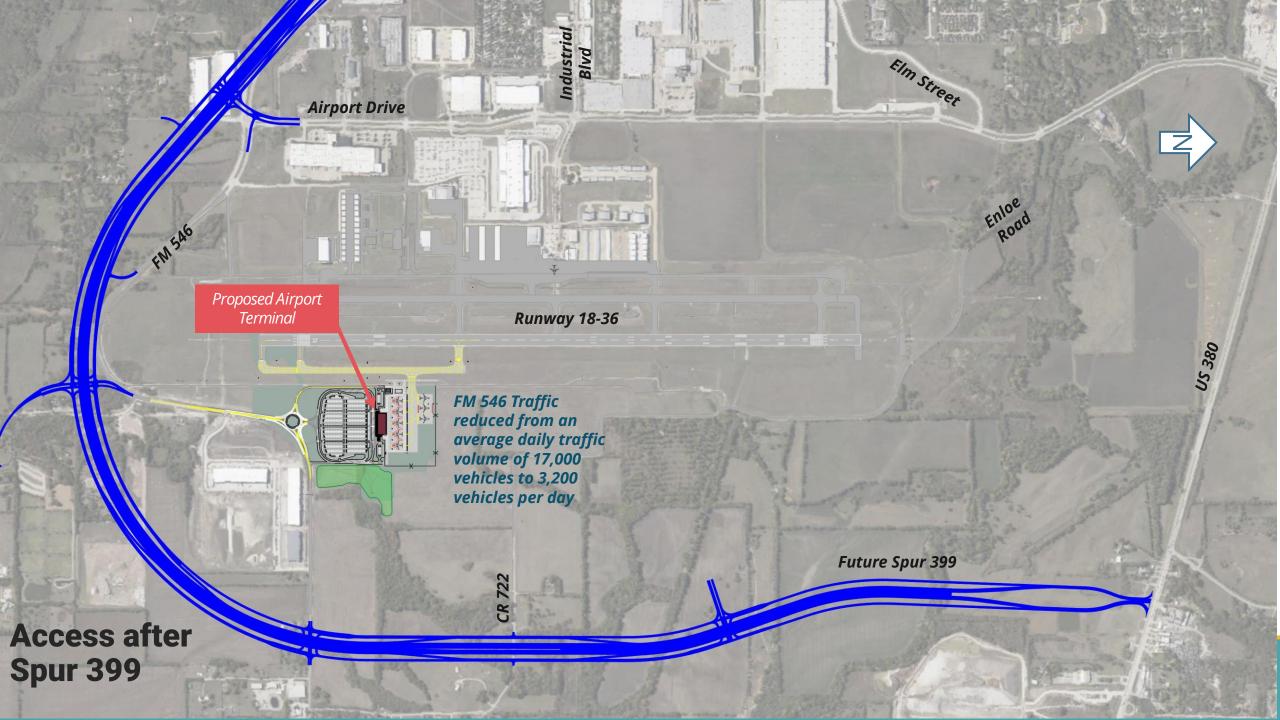
















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Chine Free





Rental Car







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Gate 03



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Project Cost

Preliminary estimates for initial airport terminal operation

CMAR will provide refined construction estimates this Spring

Project Elements	Cost Estimate	
Terminal Apron Pavement	\$14.0M	
Parallel Taxiway C (Phase 1) – Partial Parallel Taxiway to Runway 36 End	\$15.9M	
FM 546 Roadway Connection & Loop Roadway	\$10.5M	
Parking Lots	\$12.5M	
New ARFF Equipment	\$1.6M	
New East Side Fuel Farm	\$2.5M	
Terminal Building	\$15.0M	
Project Total	\$72.0M	



Proposed Funding Sources

\$5.3M awarded to date from MEDC and MCDC grants

Funding Sources	Cost Estimate		
Estimated Total Cost	\$72.0M		
MEDC Grant (awarded)	\$1.7M		
MCDC Grant (awarded)	\$3.6M		
TIFIA Loan (MCDC) w/ interim financing	\$30.0M		
MEDC Grant	\$22.4M		
Funding Gap (FAA,TxDOT,TIRZ)	\$14.3M		
Project Total	\$72.0M		



Program Schedule

Milestone Dates

01/09/25* EA Public Meeting
01/31/25 EA Public Hearing Closes
Feb 25 Marketing Firm Selection
May 25 Groundbreaking

	Program Tasks	2022	2023	2024	2025	2026
a.	Environmental Assessment				•••	
Pre-Bond	30% Programming Documents					
a .	Bond Election		(VOTE) 2023			
	Program Adjustments					
pu	CMAR Contractor Procurement					
Post-Bond	Design Document (DD) and Construction Documents (CD)					
Δ.	Construction Pricing and Contract Execution					
	Construction					
	Terminal Opens					\rightarrow

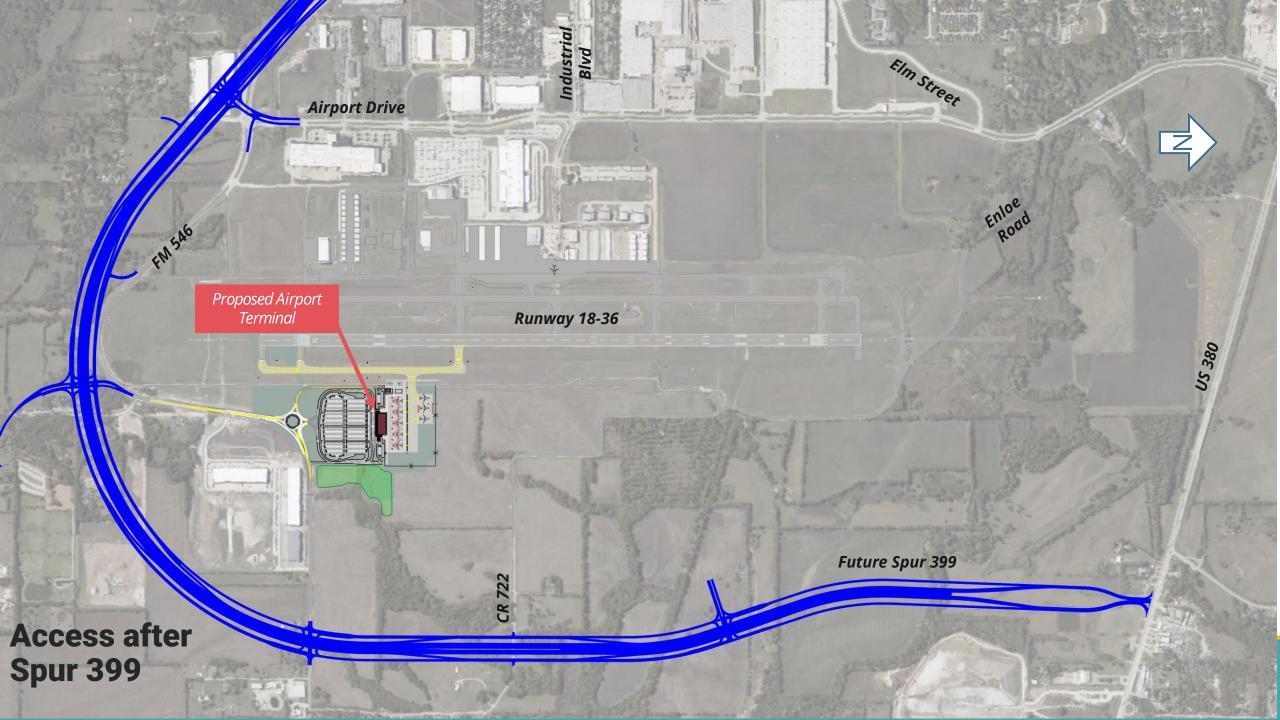


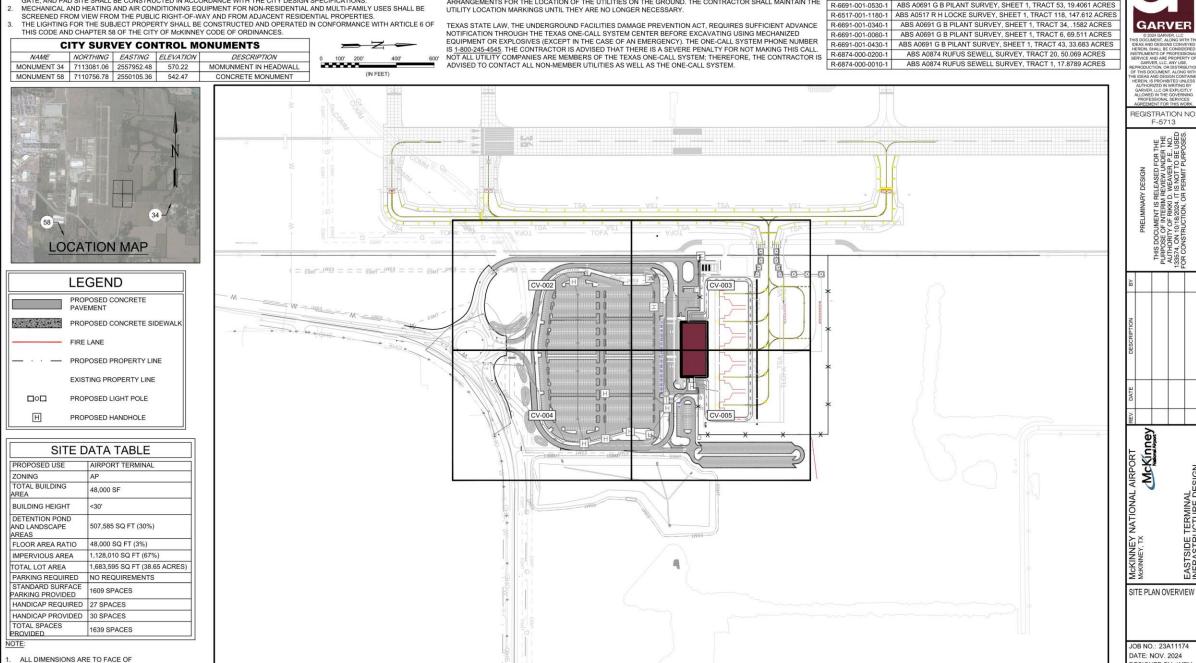




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CITY OF McKINNEY STANDARD NOTATIONS:

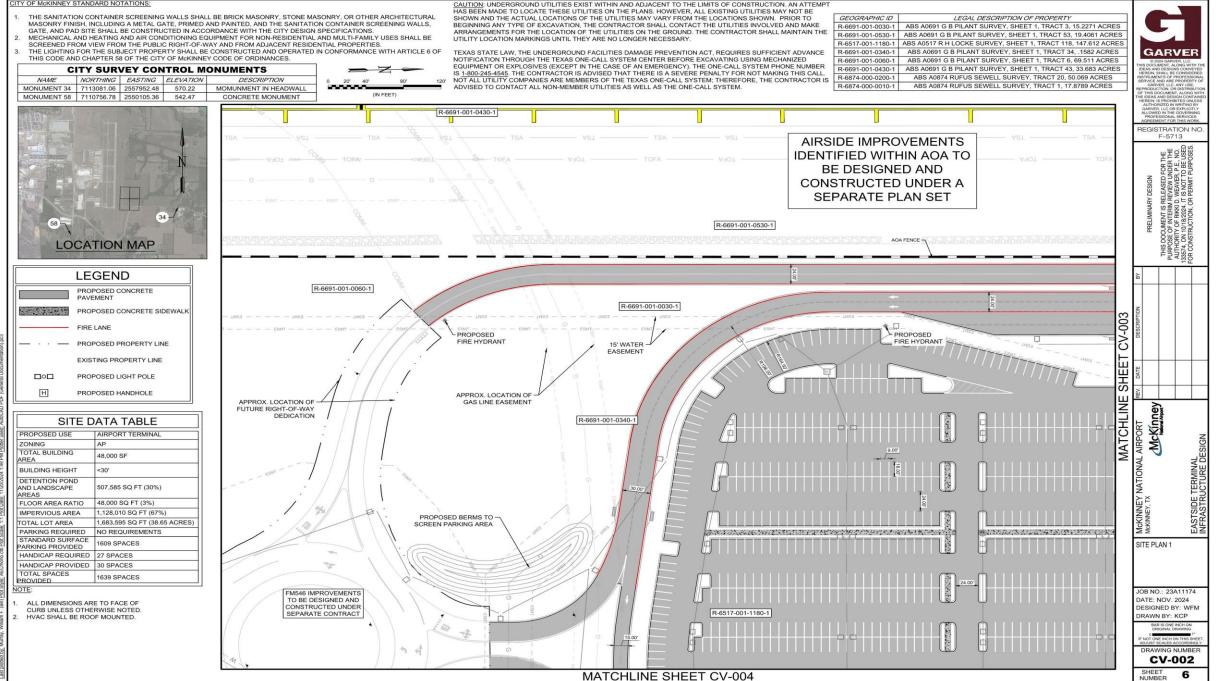
- THE SANITATION CONTAINER SCREENING WALLS SHALL BE BRICK MASONRY, STONE MASONRY, OR OTHER ARCHITECTURAL MASONRY FINISH, INCLUDING A METAL GATE, PRIMED AND PAINTED, AND THE SANITATION CONTAINER SCREENING WALLS.
- GATE, AND PAD SITE SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CITY DESIGN SPECIFICATIONS.
- SHOWN AND THE ACTUAL LOCATIONS OF THE UTILITIES MAY VARY FROM THE LOCATIONS SHOWN. PRIOR TO BEGINNING ANY TYPE OF EXCAVATION, THE CONTRACTOR SHALL CONTACT THE UTILITIES INVOLVED AND MAKE ARRANGEMENTS FOR THE LOCATION OF THE UTILITIES ON THE GROUND. THE CONTRACTOR SHALL MAINTAIN THE

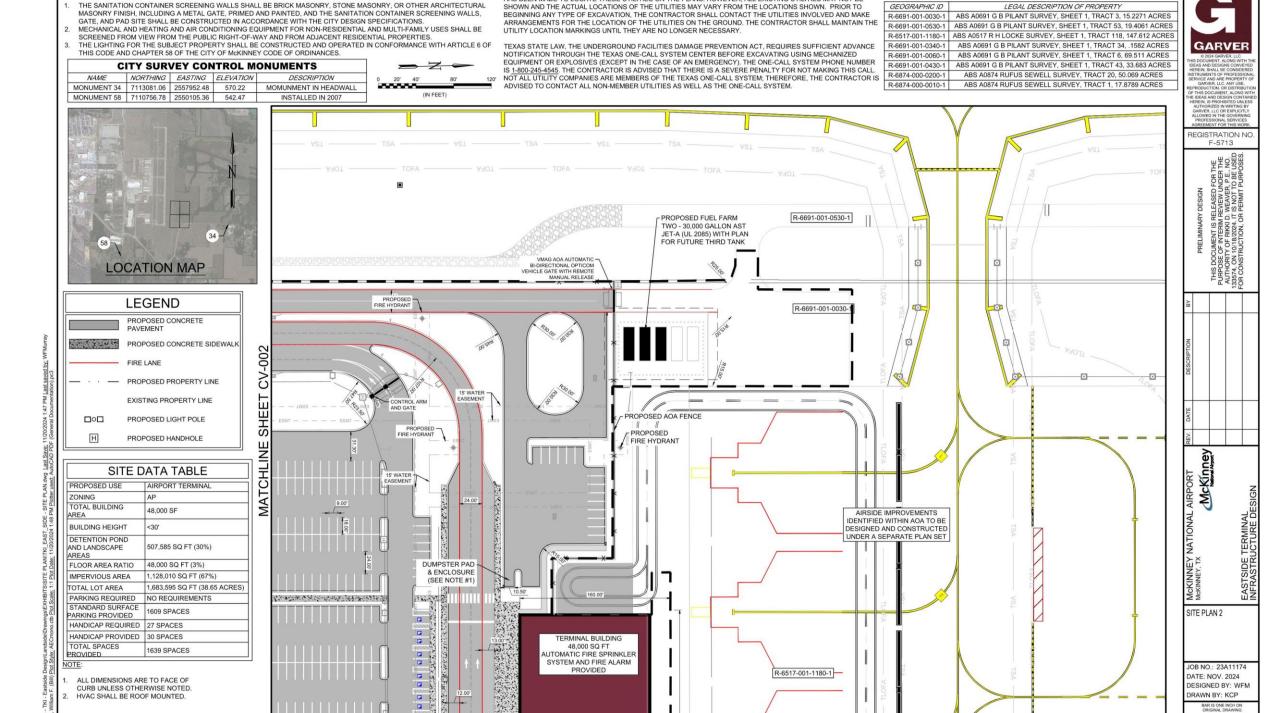
CAUTION: UNDERGROUND UTILITIES EXIST WITHIN AND ADJACENT TO THE LIMITS OF CONSTRUCTION. AN ATTEMPT HAS BEEN MADE TO LOCATE THESE UTILITIES ON THE PLANS, HOWEVER, ALL EXISTING UTILITIES MAY NOT BE

GEOGRAPHIC ID LEGAL DESCRIPTION OF PROPERTY R-6691-001-0030-1 ABS A0691 G B PILANT SURVEY, SHEET 1, TRACT 3, 15.2271 ACRES R-6691-001-0530-1 ABS A0691 G B PILANT SURVEY, SHEET 1, TRACT 53, 19.4061 ACRES

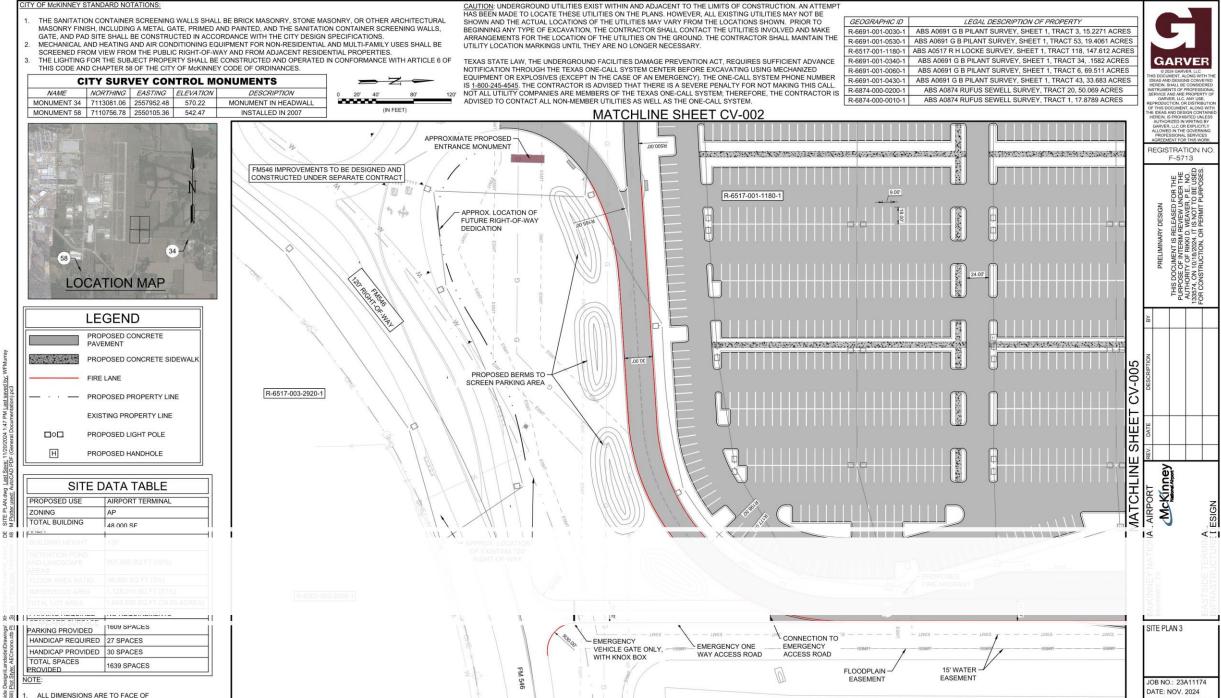


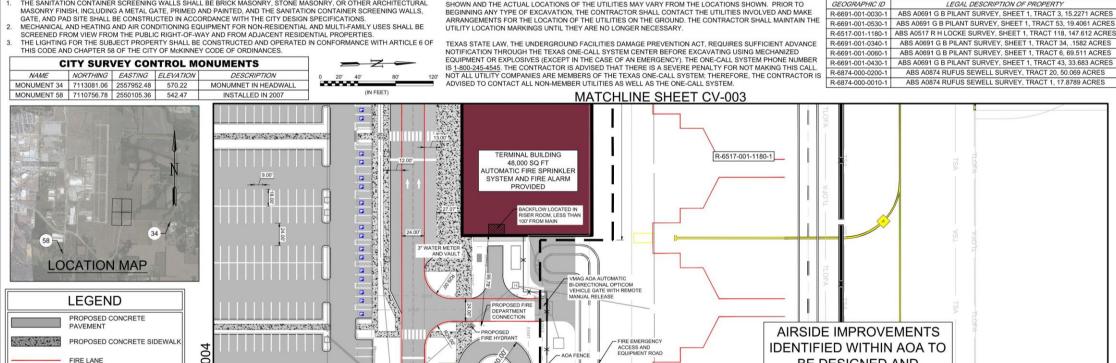
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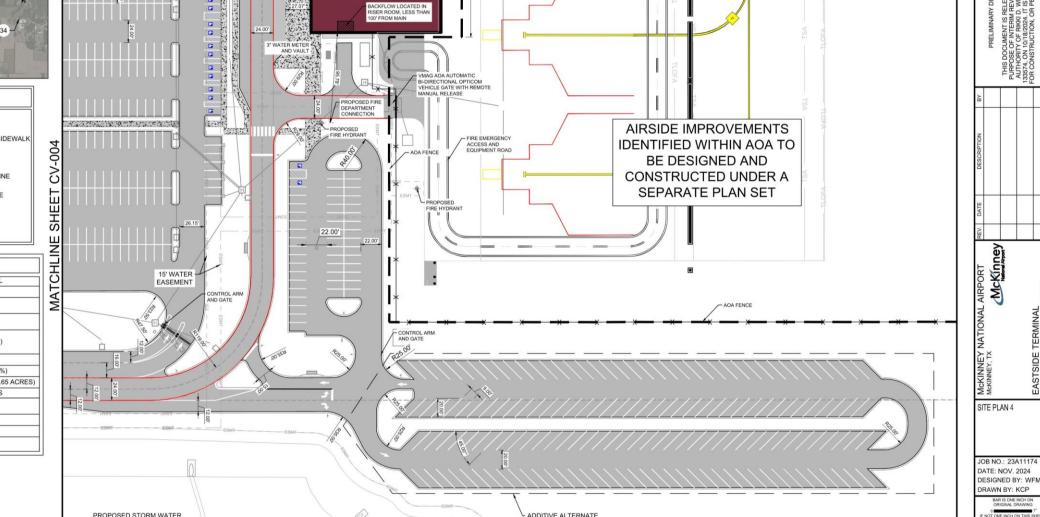


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SARVER, LLC OR EXPLICITL

REGISTRATION NO

F-5713

EASTSIDE TERMIN/ INFRASTRUCTURE