City of McKinney
Fiscal Impact Model

**Dashboard Summary** 

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	C2 - Local	PD - Planned	Established
	Commercial	Development	Community:
	Commercial	(Retail)	Commercial Center
Annual Operating Revenues	\$177,147	\$126,534	\$107,554
Annual Operating Expenses	\$16,220	\$11,586	\$9,848
Net Surplus (Deficit)	\$160,927	\$114,948	\$97,706

Case:

21-0121Z

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$0	\$0	\$0
Residential Development Value (per unit)	\$0	\$0	\$0
Residential Development Value (per acre)	\$0	\$0	\$0
Total Nonresidential Development Value	\$7,409,556	\$5,292,540	\$4,498,659
Nonresidential Development Value (per square foot)	\$180	\$180	\$180
Nonresidential Development Value (per acre)	\$2,744,280	\$1,960,200	\$1,666,170

Projected Output			
Total Employment	64	46	39
Total Households	0	0	0

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	<b>Existing Zoning</b>	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	1.2%	0.8%	0.7%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

<sup>\*</sup>Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

<sup>\*</sup>ONE McKinney 2040 Comprehensive Plan