## City of McKinney Fiscal Impact Model

Total Households

Dashboard Summary

Site Analysis				
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype	
	PD - Planned	PD - Planned	Oak Hollow District:	
	Development (Res-	Development	Suburban Living	
	Med-High)	(Retail)	Suburbali Livilig	
Annual Operating Revenues	n/a	\$262,440	\$159,339	
Annual Operating Expenses	n/a	\$24,030	\$14,589	
Net Surplus (Deficit)	n/a	\$238,411	\$144,749	

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	n/a	\$0	\$0
Residential Development Value (per unit)	n/a	\$0	\$0
Residential Development Value (per acre)	n/a	\$0	\$0
Total Nonresidential Development Value	n/a	\$10,977,120	\$6,664,680
Nonresidential Development Value (per square foot)	n/a	\$180	\$180
Nonresidential Development Value (per acre)	n/a	\$2,744,280	\$1,666,170
Projected Output			
Total Employment	n/a	95	57

n/a

0

Projected Market Analysis				
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype	
% Residential	0.1%	0.0%	0.0%	
% Retail	0.0%	1.7%	1.1%	
% Office	0.0%	0.0%	0.0%	
% Industrial	0.0%	0.0%	0.0%	

\*Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	54.0%	0.0%	0.0%
% Retail	0.0%	744.0%	451.7%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

\*ONE McKinney 2040 Comprehensive Plan

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Case:

21-0165Z

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