McKinney Community Development Corporation Grants and Transfers - FY 22

| Category | Grant/Transfer | | Amount |
|-------------------------------------|---|-----------|----------------------------|
| Promotional & Community Events | MCDC Discretionary Promotional | \$ | 200,000.00 |
| | #22-01 - 25 Revolutions - promotional documentary for Texas Music Revolution showcasing the City of McKinney | \$ | (9,500.00) |
| | #22-02 - Heritgage Guild of Collin County - promotion of Chestnut Square events including Farmers Market, Murder Mystery, Fart to Table Dinner & Bar Wars | \$ | (12,000.00) |
| | #22-03 - SGB Hospitality - Sip & Stroll Series: St. Patrick's Beer Walk; Craft Beer Walk, Margarita Stroll, Halloween Beer Walk | \$ | (10,000.00) |
| | #22-04 - Ovation Academy of Performing Arts - Promotion of Spring & Summer Productions | \$ | (5,000.00) |
| | #22-05 - Kiwanis Club of McKinney - Promotion of McKinney Triathlon #22-06 - Millhouse Foundation - Promotion of 2022 Arts Festivals at the Cotton Mill | \$ | (3,000.00) |
| | #22-07 - St. Peter's Episcopal - Promotion of 2022 Empty Bowls event | \$ | (8,500.00) |
| | #22-08 - DFW Series - Promotion of 2022 off-road race series (17 events) | \$ | (3,000.00) |
| | #22-09 - ManeGait - Promotion of LIVE at the Gait | \$ | (7,500.00) |
| | #22-10 - McKinney Chamber of Commerce/McKinney Restaurant Council - 2022 McKinney Made | \$ | (12,000.00) |
| | #22-11 - Collin County History Museum - Promotion of 2022 Then and Now Exhibit | \$ | (7,500.00) |
| | #22-12 - Holy Family School and Legacy Keepers - Promotion of Black History Month Programming | \$ | (4,000.00) |
| | #22-13 - McKinney Main Street - Promotion of the 2022 Arts in Bloom and Juneteenth events | \$ | (12,000.00) |
| | Balance | \$ | 101,000.00 |
| | | | • |
| Community Projects | MCDC Discretionary Community Projects | \$ | 1,749,025.00 |
| | #22-01 - Heard Sanctuary and Wildlife Museum - Updates and expansion of ropes course #22-02 - McKinney Parks Foundation - Zero Turn Mower for trail maintenance | \$ | (30,000.00) |
| | #22-02 - McKinney Parks Foundation - Zero Turn Mower for trail maintenance #22-04 - City of McKinney Housing & Community Development - exterior repairs to bring homes up to code - low income residents | \$ | (15,600.00) |
| | #22-07 - Boys & Girls Club of Collin County - updates to athletic and game facilities and restroom | _ | (::::;:::::::) |
| | renovations | \$ | (147,746.00) |
| | Balance | \$ | 1,395,679.00 |
| Economic Development | Economic Development Grants | \$ | 6,000,000.00 |
| | #22=0-3 - City of McKinney Engineering - road infrastructure to facilitate HEB development. | \$ | (400,000.00) |
| | Balance | \$ | 5,600,000.00 |
| Retail Development Infrastructure | MCDC Discretionary Retail Infrastructure | \$ | 120,000.00 |
| Retail Development Illinastructure | Wiede discretionary Retail infrastructure | Ą | 120,000.00 |
| | Balance | \$ | 120,000.00 |
| Projects - Parks & Recreation | Project #21-17 - Funded from FY 22 Budget | \$ | 5,500,000.00 |
| - 10justo i alito a mortulion | Renovation of neighborhood parks | \$ | (3,500,000.00) |
| | McKinney Greens Neighborhood Park | \$ | (1,500,000.00) |
| | Hike and Bike Trails | \$ | (500,000.00) |
| | Balance | \$ | - |
| | | | |
| City of McKinnev Administrative Fee | | \$ | 175.000.00 |
| City of McKinney Administrative Fee | | \$ | 175,000.00 (175,000.00) |
| City of McKinney Administrative Fee | Balance | _ | |
| City of McKinney Administrative Fee | | \$ | |
| | | \$ | (175,000.00) |

Grants and Transfers - FY 22

| Category | Grant/Transfer | | Amount | | |
|----------------------------------|---|----|--------|----------------|--|
| Community/Economic | | | | | |
| Development/Partnership Projects | Funded from Fund Balance | \$ | 5 | 22,628,239.00 | |
| | Project #20-09 TUPPS - additional \$2 million for project | \$ | ; | (2,000,000.00) | |
| | | | | | |
| | | | | | |
| | Balance | \$ | 5 | 20,628,239.00 | |