

City of McKinney
Fiscal Impact Model
Dashboard Summary

Case: 22-0122Z

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	LI - Light Industrial	C - Planned Center	Oak Hollow District: Employment Mix
Annual Operating Revenues	\$51,427	\$288,685	\$30,856
Annual Operating Expenses	\$7,068	\$26,433	\$4,241
Net Surplus (Deficit)	\$44,359	\$262,252	\$26,616

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$0	\$0	\$0
Residential Development Value (per unit)	\$0	\$0	\$0
Residential Development Value (per acre)	\$0	\$0	\$0
Total Nonresidential Development Value	\$5,174,928	\$12,074,832	\$3,104,957
Nonresidential Development Value (per square foot)	\$108	\$180	\$108
Nonresidential Development Value (per acre)	\$1,176,120	\$2,744,280	\$705,672

Projected Output			
Total Employment	37	104	22
Total Households	0	0	0

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	0.0%	1.9%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.9%	0.0%	0.5%

*Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	0.0%	818.4%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	3.0%	0.0%	1.8%

*ONE McKinney 2040 Comprehensive Plan