

CAPER REPORT

CDBG CAPER *(Consolidated Annual Performance And Evaluation Report)*
PY 2021: City Council


City of McKinney
Housing & Community Development
November 2022

INTRODUCTION

- The CAPER is a year-end report detailing performance and activities under the CDBG Annual Action plan during the period of October 1 - September 30.
- The City provides the annual action plan at the start of the program year and the CAPER summarize grant performance of the Community Development Block Grant (CDBG) and other community development resources.
- Funds and activities were predominately used to meet the CDBG national objectives of benefiting low-to-moderate income persons and households. The CAPER documents performance and other requirements directed by the U.S. Department of Housing and Community Development (HUD) and local goals of the program by the City.

Elements of the CAPER Report

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- A green pyramid graphic with a light green base and a darker green top, positioned behind the first list of elements.
- Goals and Outcomes
 - Racial and Ethnic Composition of Beneficiaries
 - Resources
 - Affordable Housing
 - Homeless and Other Special Needs
 - Public Housing

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- A green pyramid graphic with a light green base and a darker green top, positioned behind the second list of elements.
- Monitoring
 - Lead-Based Paint
 - Subrecipients
 - Persons Assisted
 - Expenditures
 - Other Actions

Regulatory & Statutory Items

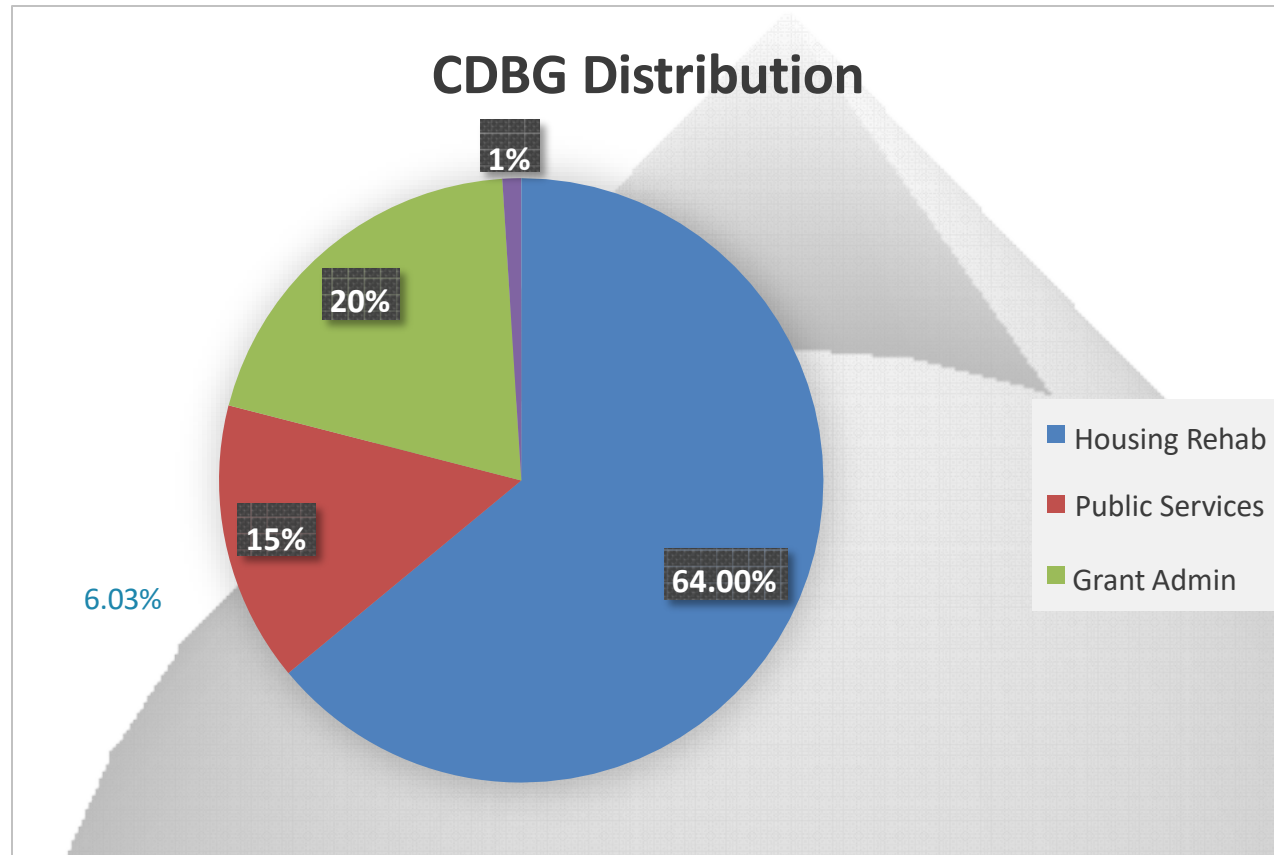
- As required, all CDBG activities awarded under the U.S. Department of Housing & Urban Development (HUD) must overall meet the requirement of using at minimum 70% or greater of all funds to benefit low-to- moderate income (LMI) persons.
- McKinney used its funds to impact eligible LMI persons and households. The city did not exceed any statutory cap requirements under grant administration and public service activities.
- No more than 20% of the program year CDBG allocation can be used for grant administration and no more than 15% can be used for public services.
- Priorities of program activities are based on community need, city programs and program recommendations under the Community Grants Advisory Commission, a -7-member group of citizen volunteers appointed by City Council.



Program Year 2021

10.1.2021-9.30.2022

CDBG Funding Distribution



PY 2021 CDBG PROGRAM (Allocated)

PUBLIC SERVICES

Assistance Center of Collin County: Youth Services for Leadership and Academics, \$ 20,899

Boys and Girls Clubs of Collin County:

Assisting at-risk youth, with academic success program, \$15,776

CASA of Collin County: Court appointed advocacy services for abused or neglected children, \$20,764

Communities in Schools at Caldwell Elementary:

Academic support for at-risk students, \$23,014

Hope's Door New Beginnings Center:

Counseling service to those impacted by domestic violence, \$15,834

Shiloh Place: Assistance to At-risk Mothers to provide transitional support services, \$13,368

The Samaritan Inn

Case management and support services for homeless shelter residents, \$24,389

HOUSING

City CDBG Housing Rehabilitation Program, \$580,863

Emergency, small and substantial home repairs (includes funds from previous program years)

GRANT ADMINISTRATION

including monitoring, community outreach, compliance, training.
\$178,726

Community and Neighborhood Investments

Reallocated funds from past program years of proposed programs including neighborhood improvements, housing infill, up to \$529,660. Funding unused will revert to housing programs.

CDBG PROGRAM

(use of funds)

Within the program year, one program did not use funding and declined, due to other available resources or capacity issues at the time of approval. Unused funds available are reallocated back into the CDBG program for priority needs, including housing.

HOW MUCH DID MCKINNEY RECEIVE FROM HUD?

| Programs, FY 2021-22 | Funding Allocations |
|--|---------------------|
| Regular Community Development Block Grant (CDBG) * | \$893,633 |
| Direct CARES Act Allocation (use from 2020 to 2022 program years) – separate reporting* | \$1,228,992 |
| Continuum of Care Funds for Rapid Rehousing (2nd year of grant) | \$328,098 |
| TOTAL | \$2,450,723 |
| Anticipated estimated annual CDBG allocation in future years (subject to HUD formula and census data) | \$890,000 |

**Public hearing will be held December 6, 2022 on use of funds
Performance activities will be reported to HUD December 2022.
Unused CDBG funds are reallocated for use in future grant years.*

In addition, the City of McKinney allocated about **\$159,700** from the General Fund to fund public service agencies through Community Support Grants

McKinney
14:53:20
\$328,098

Accomplishments

The Community Development Block Grant is administered by the Housing & Community Development Department and is only one investment resource to improve the quality of life for McKinney residents. The accomplishments are only a small sample of the collective efforts by the city of McKinney

- Direct CDBG impact to 659 residents in need and an area benefit to over 27,000 neighborhood residents
- Sound fiscal responsibility of funding
- Assisted 8 homeowners with needed repairs
- Outreach partnership with Code Services and Housing & Community Development Department to increase resident awareness of available programs.
- Citizen Engagement through meetings, outreach, workshops and community forums.
- Provided fair housing, foreclosure tenants rights education to residents and provided internal training to code and building inspectors.
- Completed 98% use of funds under CARES act; requirement is 80% by 2023.
- The McKinney Rapid-Rehousing Program, reported under the Continuum of Care program, assisted 12 families with housing.
- Continued intergovernmental partnership with Collin County Government and cities
- Amid changing requirements, still met CDBG timeliness and fiscal statutory requirements.

CONTINUUM OF CARE

Assisting the homeless and providing homeless prevention care

CoC Summary & Accomplishments

As defined by HUD, “The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.”

McKinney increased support: The Mayor created a Task Force on Homelessness, and the city placed emphasis on the need for rapid-rehousing. The city partnered with The Samaritan Inn, Inc. for a program, “designed to connect families experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.”

The City of McKinney continued to meet participation requirements and support efforts including:

- Participant in the Collin County Homeless Coalition and Metro Dallas Homeless Alliance (MDHA).
- Data participation with MDHA under the Collin County Plan to assist in eradicating homelessness.
- McKinney was awarded HUD grant Rapid-Rehousing, \$328,098 to assist 12 households.
- Housing & Community Development Department continued to organize the annual Point-in-Time Count to determine homeless population to receive funding.
- Partnership with Public Safety Homeless Liaison and Library Services teams to assist with coordination needs to provide COVID-19 vaccine services.

CITIZEN PARTICIPATION



Public Services:
Opportunities to
improve Quality
of Life

Public Engagement

- Fair Housing Webinars
- Outreach with Residents
(McKinney At Work Videos)
- Community Connections Fair @ City Hall
- National Community Development Week
- National Homeless & Hunger Week Proclamation



CDBG Housing Rehabilitation Program



After

Housing Rehabilitation Program continues to Preserve Affordable Housing

- Assisted 8 homeowners with emergency, minor or major rehabilitation.
- Featured by the National Community Development Association in the 2022 Washington Impact guide, distributed to congressional leaders of funded programs within a five-state region.
- Provided job creation using local general contractors.



On behalf of all CDBG BENEFICIARIES...

THANK YOU FOR THE OPPORTUNITY TO SERVE

Public Comment

- Comment Period Opens

November 13, 2022 to December 6, 2022

Social Distancing Options

Email: consolidatedgrants@mckinneytexas.org

Written Comments:

Community Services Administrator
City of McKinney, 222 N. Tennessee Street
P.O. Box 517, McKinney, TX 75070

Public Hearing:

Written or oral comments at City Council Regular meeting
Tuesday, December 6th 2022 at 6:00 PM

All comments will be submitted in the final draft to HUD, after December 7th.





QUESTIONS?