McKinney Community Development Corporation Grants and Transfers - FY 23

Category	Grant/Transfer		Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$	200,000.00
Reallocated Funds from FY22	2	\$	38,298.00
	McKinney Community Concerts - 6 shows	\$	(3,000.00)
	Shakespeare McKinney at Adriatica	\$	(2,500.00)
	Heritage Guild of Collin County - Spring & Summer		,
	events at Chestnut Square	\$	(11,240.00)
	SBG Hospitality - Sip and Stroll Series	\$	(15,000.00)
	Marching Music Made in McKinney - 2023 DCI	\$	(5,600.00)
	St. Peters Episcopal - Empty Bowls 2023	\$	(9,500.00)
	McKinney Kiwanis Foundation - 2023 Triathlon	\$	(2,500.00)
	ManeGait Therapeutic Horsemanship - 2023 LIVE at the Gait	\$	(7,500.00)
	McKinney Garden Club - Art Meets Floral Event	\$	(3,000.00)
	McKinney Main Street - 2023 Arts in Bloom	\$	(11,000.00)
	Collin County History Museum - Created In Collin	<u> </u>	(,555100)
	Exhibit and events	\$	(12,000.00)
	McKinney Chamber Foundation - Black History Month		
	events	\$	(14,000.00)
	MillHouse Foundation - 4 2-day festivals	\$	(10,000.00)
	Balance	\$	131,458.00
Community Projects	MCDC Discretionary Community Projects	\$	2,177,223.00
Community Projects	#23-02 - Haddington Fund - Neon Sign (Amt.	Ψ	2,177,223.00
	requested-\$77,370)	\$	(E0 E27 E0)
	#23-03 - Heard Craig Center for the Arts -	Φ	(59,537.50)
	Improvements in West Garden	d.	(425.200.00)
	#23-04 - McKinney Roots - Chicken Coop	\$	(135,300.00)
	Construction	d.	(22,000,00)
	Construction	\$	(22,000.00)
	Balance	\$	1,960,385.50
Economic Development	Economic Development Grants	\$	5,000,000.00
		Ť	2,000,000
	Balance	\$	5,000,000.00
	Dalance	Ψ	
		·	, ,
Retail Development Infrastructure	MCDC Discretionary Retail Infrastructure #RI23-01 - Lelo's Coffee Company - electrical and	\$	200,000.00

Category	Grant/Transfer		Amount
	#RI23-02 - Waterboy RE, LLC - infrastructure improvements including fire suppression new Harvest	\$	(50,000.00)
	#RI23-04 - Neathery Estate B&B - security fencing, electrical, foundation, water & sewer rough-in	\$	(21,243.75)
	#RI23-05 - T&I Bakery - exterior electrical panel	\$	(6,000.00)
		+	
	Balance	\$	72,756.25

Category	Grant/Transfer	Amount
Projects - Parks & Recreation	Project #22-17 - Funded from FY 23 Budget	\$ 5,500,000.00
	Renovation of neighborhood parks	\$ (1,750,000.00)
	Greens Park and Trail Improvement	\$ (2,000,000.00)
	Towne Lake Improvements	\$ (300,000.00)
	2023 Playground Replacements	\$ (850,000.00)
	Vehicles and Equipment	\$ (600,000.00)
	Balance	\$ -
City of McKinney Administrative Fed		\$ 175,000.00
		\$ (175,000.00)
	Balance	\$ -
MPAC Operations		\$ 500,000.00
III AO OPEIGNOIS		\$ (500,000.00)
	Balance	\$ -
Community/Economic		
Development/Partnership Projects	Funded from Fund Balance (Estimated)	\$ 27,500,000.00
	#23-01 - City of McKinney - Roadway Infrastructure for Economic Development	\$ (518,387.00)
	Balance	\$ 26,981,613.00