

RI 23-03 Haddington Fund

Detail of Costs and Site Plans

	<u>PHASE I Catering</u>	<u>PHASE I Outdoor Events</u>	<u>PHASE II Garden Café</u>
Retaining wall/planter: \$2,300	YES	YES	YES
Walkway/ramp/steps:			
\$15,500 ramp	YES	YES	YES
\$9,452 Walkway	YES	YES	YES
\$3200 steps	NO	YES	YES
Grading/DG surface: \$5,800	NO	YES	YES
Security Fence: \$13,500	NO	YES	YES
Security/Ambiance Lighting: \$9,000	NO	YES	YES
Engineerig/civil: \$9,200	YES	YES	YES
City Permits: \$1,500	YES	YES	YES
<u>Total: \$69,452</u>			

Garden Cafe

Steps

Emergency Exit

Security fence

Plants

Security

Security fence

benches

Outdoor games

Starg

retaining wall

Wahkway

Entscheidungen

benches

Security fence

Security fence