2020 U.S. CENSUS CHANGES: MCKINNEY-FRISCO UZA

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North Central Texas Council of Governments

North Central Texas Council of Governments (NCTCOG)

Transportation Department = Metropolitan Planning Organization (MPO)

> Federal Transit Administration (FTA) Designated Recipient

MULTIPLE HATS



Metropolitan Transportation Plan (MTP) – 20-year planning horizon



Transportation Improvement Program (TIP) – 4-year planning horizon



Unified Planning Work Program (UPWP) – 2-year planning horizon



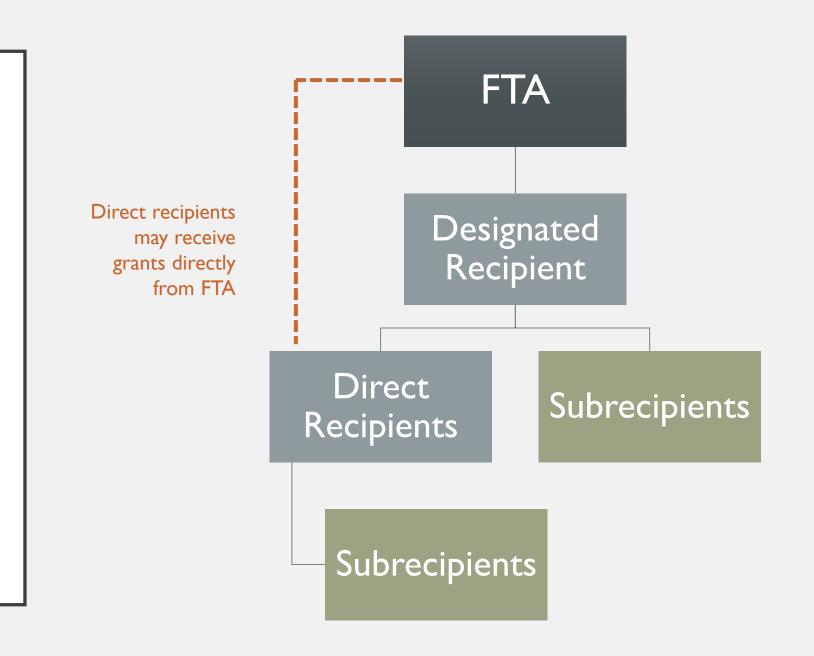
Congestion Management Process (CMP) for urban population > 200,000 people



Air Quality Conformity – Clean Air Act nonattainment areas (ozone)

MPO FUNCTIONS

URBAN FORMULA FUNDING DISTRIBUTION TO LARGE UZA



DESIGNATED/DIRECT RECIPIENTS BY URBANIZED AREA

Dallas-Fort Worth-Arlington

Designated Recipients

- NCTCOG
 - Dallas Area Rapid Transit (DART)
 - Trinity Metro

Direct Recipients

- Arlington
- Grand Prairie
- Mesquite

Denton-Lewisville

Designated Recipients

- NCTCOG
 - Denton County Transportation Authority (DCTA)

Direct Recipients

• None

McKinney

• TxDOT

Direct Recipient

• McKinney Urban Transit District (MUTD)

FEDERAL TRANSIT ADMINISTRATION FUNDING OVERVIEW

In general, FTA provides three broad categories of financial assistance for public transportation: Planning, Capital, and Operating.

Each year funding is allocated to a region, such as a UZA, through its designated recipient. The amount of funding allocated to a designated recipient is determined through a formula that includes a variety of factors including:

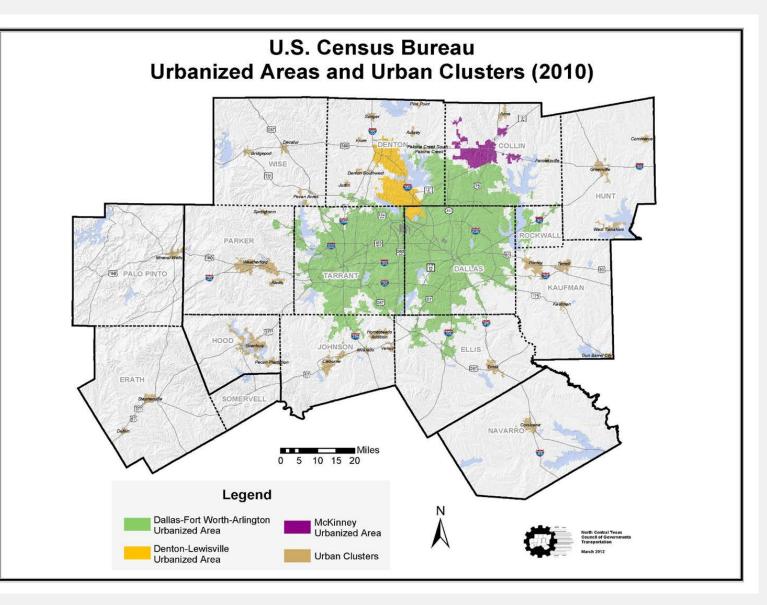
- General Population
- Population Density
- Low-income Population
- Population of Seniors & Individuals with Disabilities (for Section 5310)
- Bus Vehicle Revenue Miles
- Bus Passenger Miles/Operating Cost

FTA FUNDING FOR NORTH TEXAS

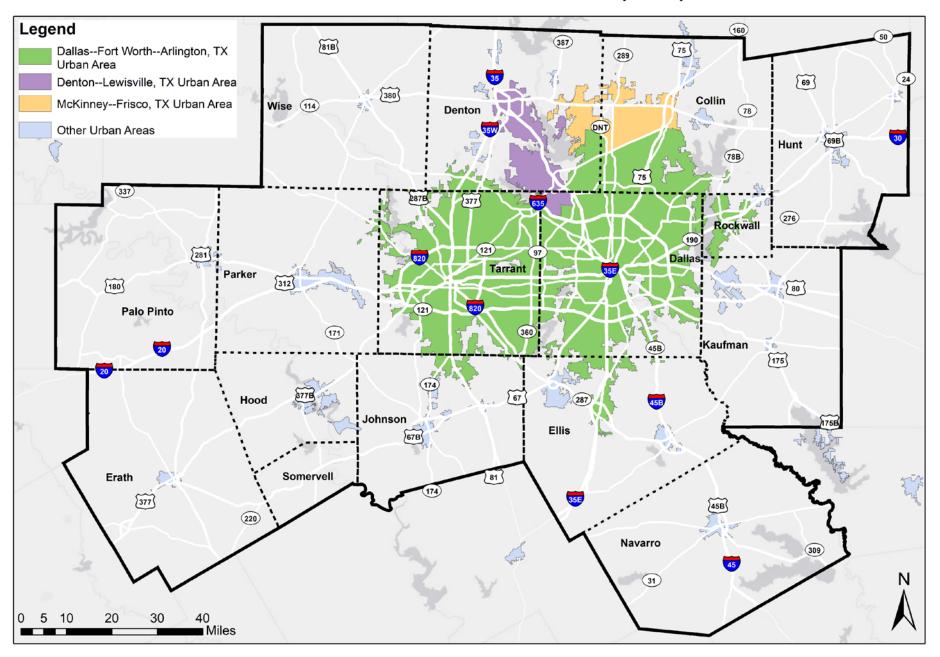
FTA Funding Made Available for North Texas:

- DFW-Arlington UZA
- Denton-Lewisville UZA
- McKinney UZA*
- Rural Transit Districts*

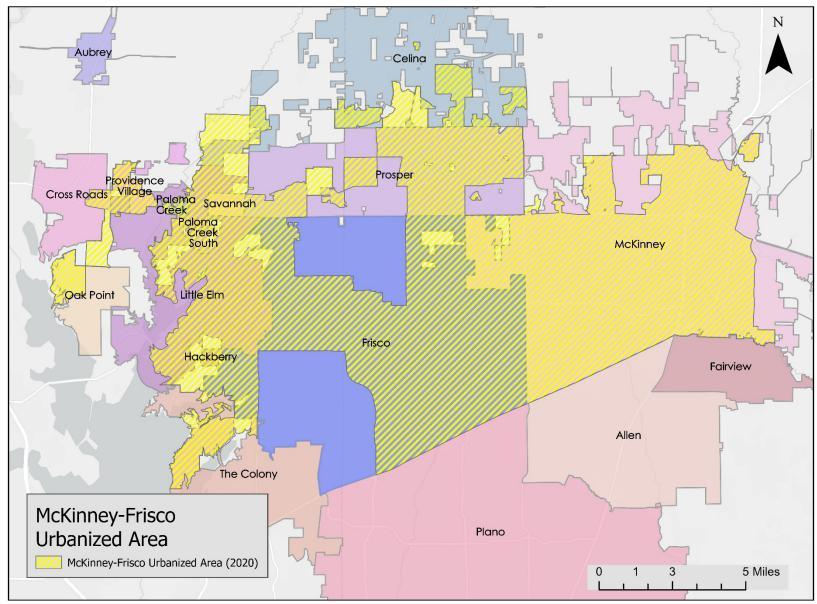
NCTCOG administers formula funds for DFW-Arlington and Denton-Lewisville



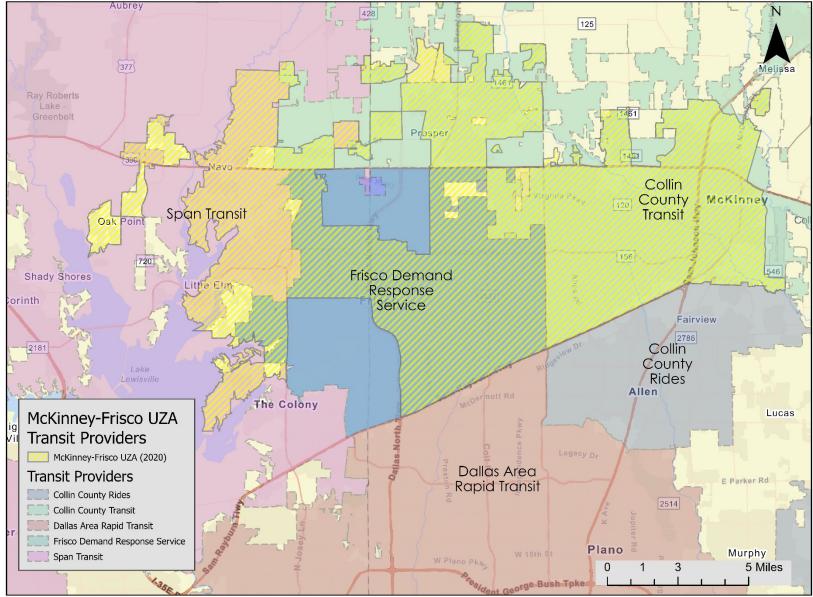
U.S. Census Bureau Urban Areas (2020)



McKinney-Frisco Urbanized Area



McKinney-Frisco Urbanized Area Transit Providers



SELECTION OF DESIGNATED RECIPIENT

FTA encourages selection of a single Designated Recipient for each UZA and for all types of formula funds to streamline administration of programs

- Must be a governmental authority and have legal authority to receive and dispense FTA funding
- Ultimately appointed by Governor or Governor's designee
- Concurrence from public transit providers in UZA (MUTD), providers that are new to a large UZA (Span, Inc. and Frisco), and metropolitan planning organization (NCTCOG)

Designated Recipient needs to be established by September 30, 2023 to administer FY2024 apportionment

NCTCOG'S ROLE AS DESIGNATED RECIPIENT

Formula Allocation

- Receive and apportion funds to eligible projects and recipients, modeled after federal process, and provide 'split' letters to FTA
- Provide a fair and equitable distribution of funds to subrecipients

Project Selection

- Program of projects (POP) with Section 5307, 5310 and/or 5339(a) funds for Direct Recipients and subrecipients of FTA funding
- Projects and funding are approved by the Regional Transportation Council

Oversight and Compliance

- Manage grant distribution and oversight for subrecipients receiving FTA funds, including conducting annual risk assessments
- Experience providing technical assistance and managing FTA grants for smaller transit agencies

Planning Coordination

- Ensure POP meets program requirements and coordinates to ensure projects are included in MPO planning and project programming products (e.g., MTP and TIP)
- Confirms that Section 5310 projects are included in the coordinated public transit human services transportation plan (e.g. Access North Texas)

DESIGNATED VS. DIRECT RECIPIENT (MCKINNEY)

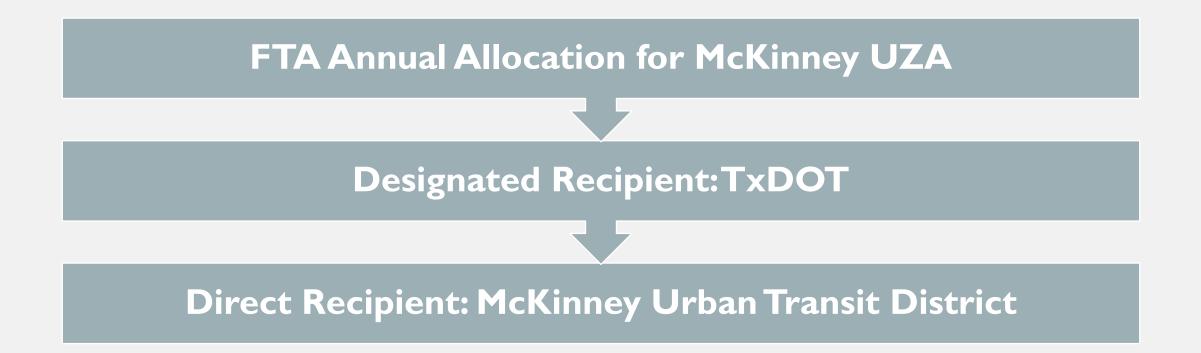
DESIGNATED RECIPIENT

- Responsible for administering FTA programs
- Would need to develop processes and policies to:
 - Allocate funding among all FTA recipients in coordination with MPO
 - Identify and select projects
 - Submit grant applications and ensure compliance with FTA requirements for subrecipients

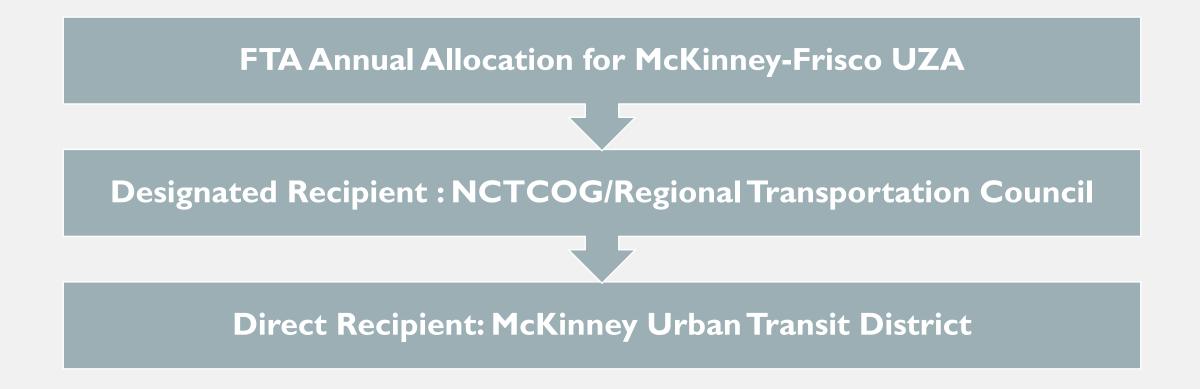
DIRECT RECIPIENT

- Ability to manage apportionment and enter FTA grants directly
- Representation on the Regional Transportation Council
- Remain an urban transit provider without becoming a Transportation Authority (ex. Arlington and Grand Prairie) to access state funding

2010 U.S. CENSUS DESIGNATION



2020 U.S. CENSUS DESIGNATION: CONSISTENT WITH 2010 PROCESS



NEXT STEPS



Finalize Designated Recipient



Determine impact of changes in funding and program requirements



Suballocation of funds with transit providers in the new UZA

TRANSIT CONTACTS

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REFERENCE SLIDES

MCKINNEY APPORTIONMENT FUNDING

| Program | FY2023 McKinney UZA ^I | FY 2024 McKinney-Frisco UZA ² |
|--|-------------------------------------|---|
| Urbanized Area Formula (Section 5307) | \$4.9M | TBD ³ |
| Enhanced Mobility (Section 5310) | TxDOT Award | TBD |
| State of Good Repair (Section 5337) | N/A | TBD |
| Bus and Bus Facilities (Section 5339) | TxDOT Award | TBD |

¹Funding administered by TxDOT

²Large Urbanized Areas typically receive a separate allocation of Section 5310, 5337, and 5339 funding from amounts allocated to the state ³Based on preliminary analysis from TTI and TxDOT, McKinney's proportion of funding could be between 53% and 56% of the new UZA

FEDERAL TRANSIT ADMINISTRATION (FTA) 2023 APPORTIONMENT FUNDING

| Summary of Available 2023 Formula Funds | | | |
|--|---------------------------------|-------------------|------------------------------|
| Program | Dallas-Fort Worth- Arlington | Denton-Lewisville | McKinney ^I |
| Urbanized Area Formula (Section 5307) | \$113.7M | \$7.9M | \$4.9M |
| Enhanced Mobility (Section 5310) | \$5.8M | \$382K | TxDOT Award |
| State of Good Repair (Section 5337) | \$49.9M | \$3.2M | N/A |
| Bus and Bus Facilities (Section 5339) | \$7.IM | \$448K | TxDOT Award |

¹Funding administered by TxDOT