

## **Active Roadway and Utility Impact Fee CIP Projects 2022-2023 MID-YEAR**

### **Includes:**

Engineering Projects Summary Sheet\*  
Roadway Impact Fee CIP Projects Map  
Utility Impact Fee CIP Projects Map  
Impact Fee Service Area Maps

*\*Engineering Projects Summary Sheet is included for active CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown on the corresponding maps for projects that were closed out during the current fiscal year.*



ENGINEERING CAPITAL IMPROVEMENTS IMPACT FEE PROJECT SUMMARY

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Report Date: 4/20/2023

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	STATUS *	PLANNED COMPLETION DATE *	CURRENT REVENUE (ALL SOURCES)	% CURRENT REVENUE ENCUMBERED	ROADWAY IMPACT FEE			UTILITY IMPACT FEE			OTHER PROJECT REVENUES		
							AMOUNT	% REVENUE	ZONE(S)	AMOUNT	% REVENUE	TYPE	BONDS **	GRANTS ***	DEVELOPER
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd - Powerhouse)	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.	DESIGN	6/3/2027	\$ 1,000,000	73.4%	\$ 700,000	70.0%	K	\$ -	0.0%		\$ 300,000	\$ -	\$ -
CO2214	Water & Wastewater Master Plan (2023)	Required update to Water and Wastewater Master Plan	PLANNING	TBD	\$ 800,000	0.0%	\$ -	0.0%		\$ 800,000	100.0%	BOTH	\$ -	\$ -	\$ -
CO2235	Virginia and Throckmorton Infrastructure Improvements (Municipal Complex)	Various infrastructure improvements in the vicinity of a future municipal complex utilizing TIRZ funding.	DESIGN	8/15/2024	\$ 3,700,000	36.5%	\$ 4,000,000	108.1%	I	\$ -	0.0%		\$ (300,000)	\$ -	\$ -
CO2307	East Virginia Street Improvements (Throckmorton - Airport)	Reconstruction of town thoroughfare in accordance with master thoroughfare plan and East McKinney redevelopment plan.	PLANNING	TBD	\$ 1,750,000	0.0%	\$ 500,000	28.6%	K	\$ -	0.0%		\$ 1,250,000	\$ -	\$ -
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road	CONSTRUCTION	7/31/2023	\$ 23,931,900	98.9%	\$ 2,365,000	9.9%	C	\$ -	0.0%		\$ 21,235,000	\$ -	\$ 331,900
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	CONSTRUCTION	3/2/2024	\$ 25,245,640	97.7%	\$ 2,291,000	9.1%	D	\$ -	0.0%		\$ 11,520,000	\$ 11,003,930	\$ 430,710
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	CONSTRUCTION	7/17/2023	\$ 4,858,123	97.9%	\$ 1,200,000	24.7%	G,H	\$ -	0.0%		\$ 3,258,123	\$ 400,000	\$ -
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	CONSTRUCTION	4/30/2023	\$ 3,800,395	99.5%	\$ 600,000	15.8%	G	\$ -	0.0%		\$ 3,200,395	\$ -	\$ -
ST1841	Collin McKinney Pkwy (Lake Forest - Hardin)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	CONSTRUCTION	2/2/2024	\$ 16,118,589	99.4%	\$ 7,200,000	44.7%	I	\$ -	0.0%		\$ 8,800,000	\$ -	\$ 118,589
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Construction of intersection capacity improvements at US 380 & Community.	DESIGN	6/9/2024	\$ 2,250,000	43.2%	\$ 800,000	35.6%	J	\$ -	0.0%		\$ 250,000	\$ 1,200,000	\$ -
ST2105	Medical Center Drive Improvements (Frisco - Spur 399)	Widening to a 4 lane undivided roadway including connection to new Frisco Road alignment	DESIGN	3/26/2025	\$ 2,250,000	0.0%	\$ 1,400,000	62.2%	J	\$ -	0.0%		\$ 850,000	\$ -	\$ -
ST2106	Stonebrige Drive (US 380 - Tucker Hill)	Construction of NB lanes 1 & 2 of Stonebrige to Tucker Hill southern boundary; full intersection construction at US 380	PLANNING	TBD	\$ 2,000,000	0.5%	\$ 1,050,000	52.5%	C	\$ -	0.0%		\$ 950,000	\$ -	\$ -



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ST2228	Wilmeth Road Extension (East of SH 5)	Construction of master planned roadway	DESIGN	TBD	\$ 5,250,000	1.5%	\$ 200,000	3.8%	E	\$ -	0.0%		\$ 2,850,000	\$ -	\$ 2,200,000
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	CONSTRUCTION	5/31/2023	\$ 8,203,803	99.3%	\$ 200,000	2.4%	H	\$ -	0.0%		\$ 7,400,000	\$ -	\$ 603,803
ST4227	Bloomdale Road Extension - Community to Hardin	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	COMPLETE	12/9/2022	\$ 12,886,343	99.7%	\$ 450,000	3.5%	D	\$ -	0.0%		\$ 5,938,000	\$ 6,119,972	\$ 378,371
ST4229	Bloomdale Road and FM 543 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	DESIGN	TBD	\$ 2,161,523	8.1%	\$ 1,000,000	46.3%	E	\$ -	0.0%		\$ 1,000,000	\$ -	\$ 161,523
ST9115	Custer Road (US 380 - FM 1461) design & ROW	Design of 4 lane (ultimate 6) arterial roadway	CONSTRUCTION	7/1/2023	\$ 4,625,403	102.4%	\$ 600,000	13.0%	C	\$ -	0.0%		\$ 2,679,579	\$ 1,250,000	\$ 95,824
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Ridge & Berkshire, and McKinney Ranch & Silverado.	CONSTRUCTION	10/30/2023	\$ 1,540,000	77.4%	\$ 950,000	61.7%	K,H,G,I	\$ -	0.0%		\$ 590,000	\$ -	\$ -
WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	DESIGN	4/19/2024	\$ 2,500,000	11.6%	\$ -	0.0%		\$ 2,500,000	100.0%	WATER	\$ -	\$ -	\$ -
WA1626	McKinney Ranch Pump Station Improvements	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.	CONSTRUCTION	10/17/2024	\$ 21,820,000	99.6%	\$ -	0.0%		\$ 1,900,000	8.7%	WATER	\$ 19,920,000	\$ -	\$ -
WA1714	Stacy Road elevated storage tank	Proposed 3 MG elevated water storage tank in the 920 PP	DESIGN	10/3/2025	\$ 3,000,000	30.0%	\$ -	0.0%		\$ 1,400,000	46.7%	WATER	\$ 1,600,000	\$ -	\$ -
WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	CONSTRUCTION	6/2/2023	\$ 2,700,000	91.5%	\$ -	0.0%		\$ 2,700,000	100.0%	WATER	\$ -	\$ -	\$ -
WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)	CONSTRUCTION	2/1/2024	\$ 10,435,000	99.1%	\$ -	0.0%		\$ 5,800,000	55.6%	WATER	\$ 4,635,000	\$ -	\$ -
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	DESIGN	6/4/2024	\$ 15,650,000	9.0%	\$ -	0.0%		\$ 2,750,000	17.6%	WASTEWATER	\$ 12,900,000	\$ -	\$ -



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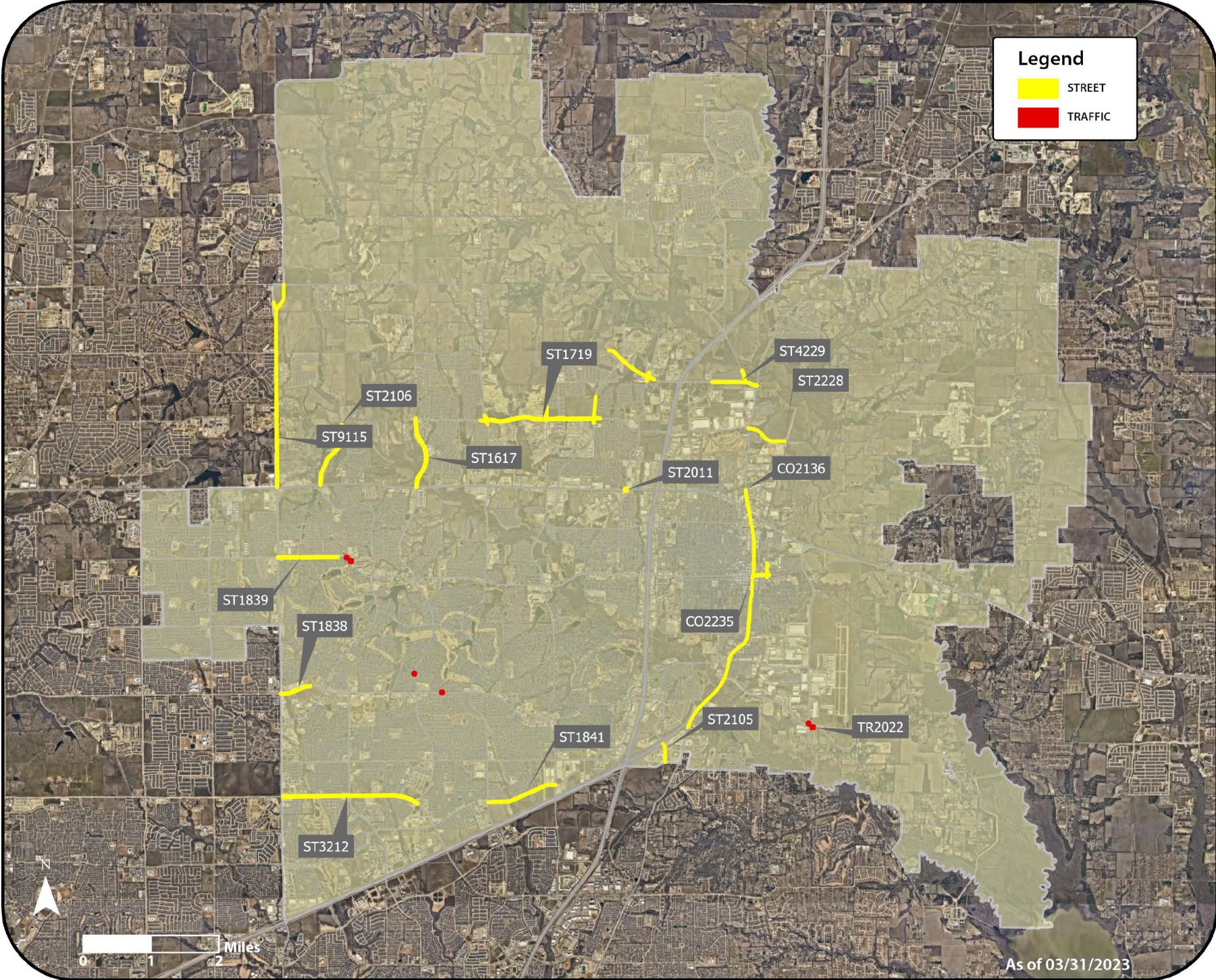
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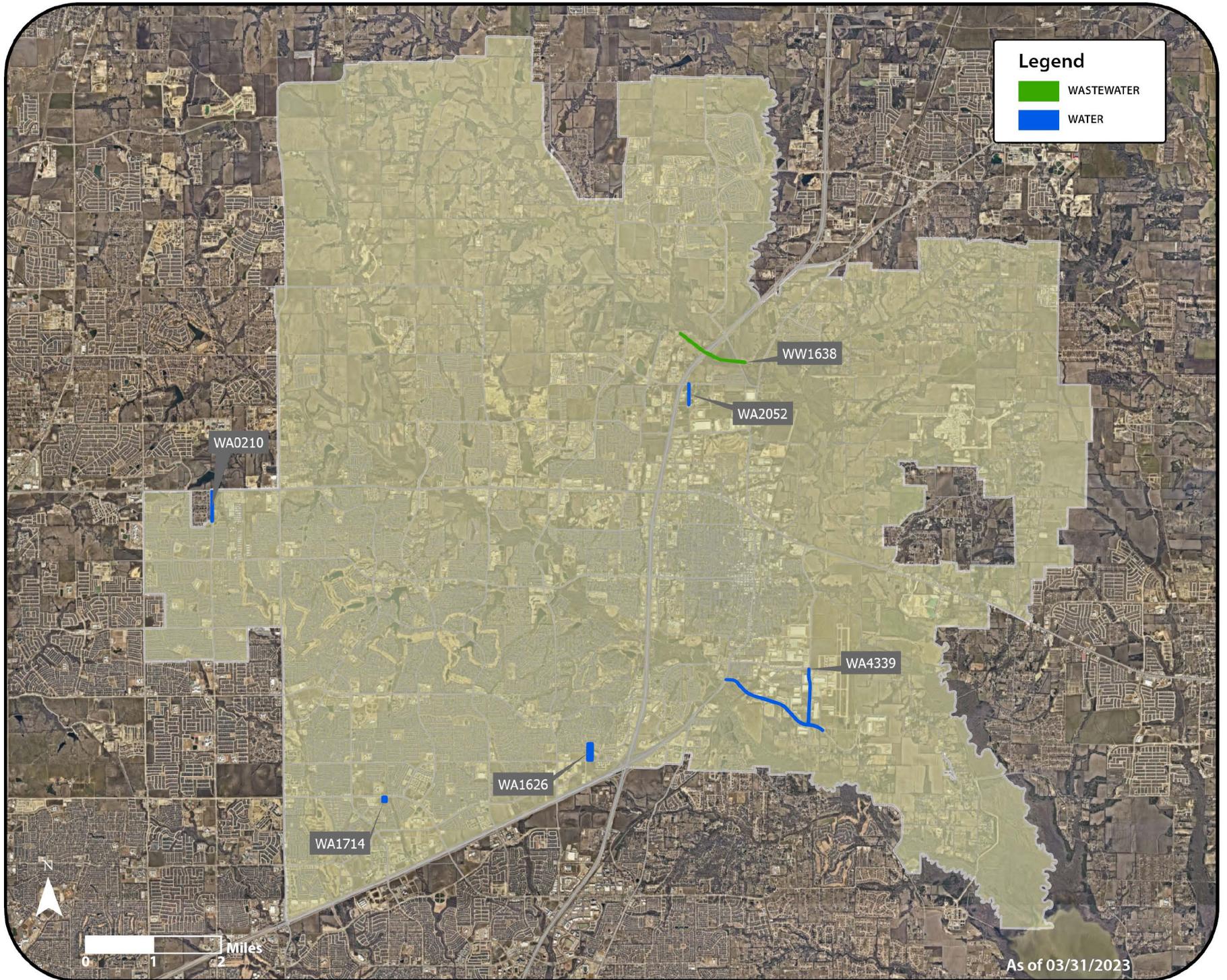
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WW4354	Undesigned oversize participation	Oversized participation with developers for non-impact fee projects	PLANNING	TBD	\$ 778,082	24.1%	\$ -	0.0%		\$ 30,813	4.0%	WASTEWATER	\$ 747,269	\$ -	\$ -

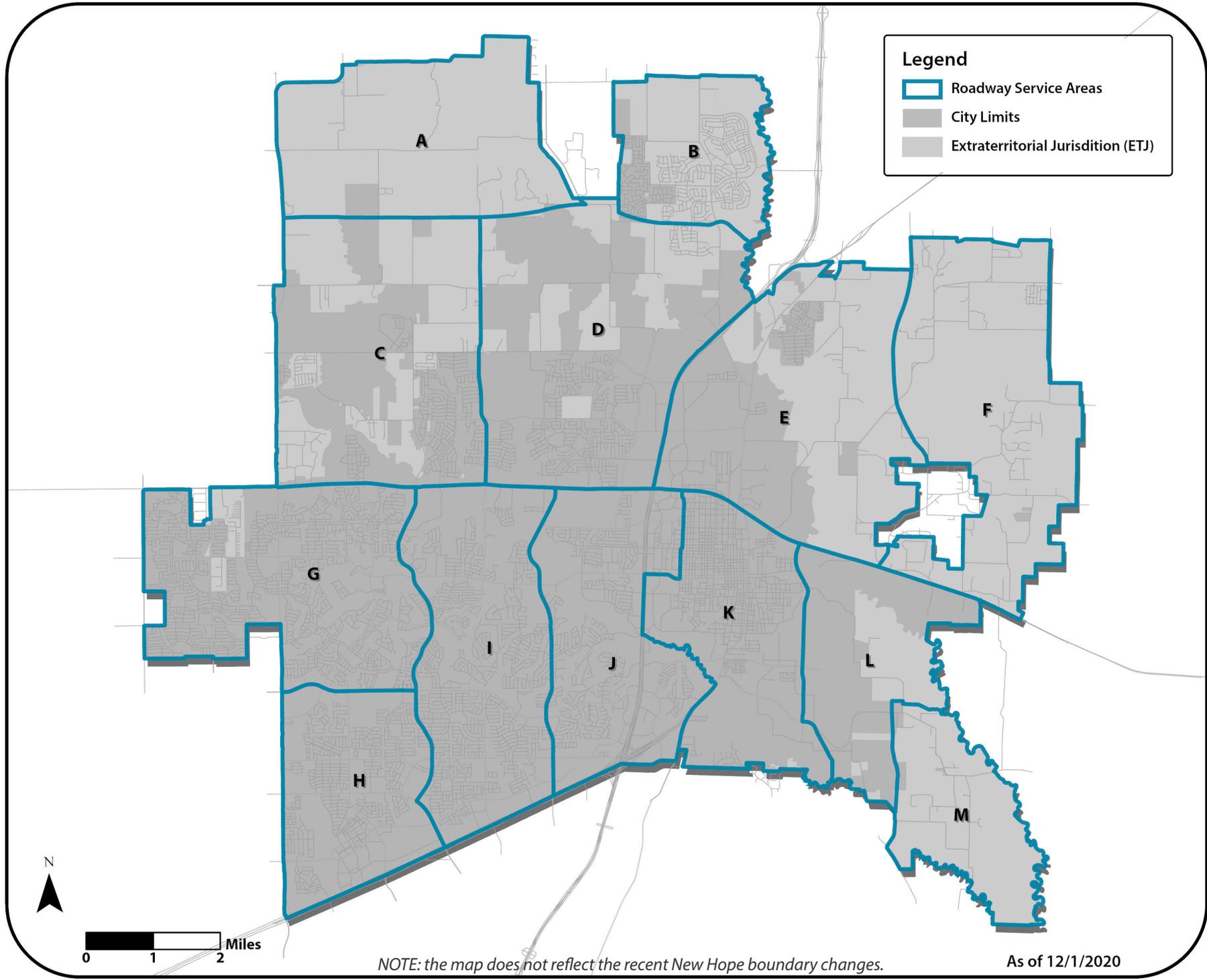
# Active Roadway Impact Fee Project Map (MY 2023)



# Active Utility Impact Fee Project Map (MY 2023)



# Roadway Impact Fee Service Area Map



# Utility Impact Fee Service Area Map

