McKinney Community Development Corporation Grants and Transfers - FY 23

| Category | Grant/Transfer | | Amount |
|--------------------------------|---|-----|------------------------------|
| Promotional & Community Events | MCDC Discretionary Promotional | \$ | 200,000.00 |
| Reallocated Funds from FY22 | 2 | \$ | 38,298.00 |
| | McKinney Community Concerts - 6 shows | \$ | (3,000.00) |
| | Shakespeare McKinney at Adriatica | \$ | (2,500.00) |
| | Heritage Guild of Collin County - Spring & Summer | | , |
| | events at Chestnut Square | \$ | (11,240.00) |
| | SBG Hospitality - Sip and Stroll Series | \$ | (15,000.00) |
| | Marching Music Made in McKinney - 2023 DCI | \$ | (5,600.00) |
| | St. Peters Episcopal - Empty Bowls 2023 | \$ | (9,500.00) |
| | McKinney Kiwanis Foundation - 2023 Triathlon | \$ | (2,500.00) |
| | ManeGait Therapeutic Horsemanship - 2023 LIVE at the Gait | \$ | (7,500.00) |
| | McKinney Garden Club - Art Meets Floral Event | \$ | (3,000.00) |
| | McKinney Main Street - 2023 Arts in Bloom | \$ | (11,000.00) |
| | Collin County History Museum - Created In Collin Exhibit and events | \$ | (12,000.00) |
| | McKinney Chamber Foundation - Black History Month events | \$ | (14,000.00) |
| | MillHouse Foundation - 4 2-day festivals | \$ | (10,000.00) |
| | Balance | \$ | 131,458.00 |
| | 2 didilo | 1 * | 101,100100 |
| Community Projects | MCDC Discretionary Community Projects | \$ | 2,177,223.00 |
| | #23-02 - Haddington Fund - Neon Sign (Amt. | | |
| | requested-\$77,370) | \$ | (95,037.50) |
| | #23-03 - Heard Craig Center for the Arts - | | , , |
| | Improvements in West Garden | \$ | (135,300.00) |
| | #23-04 - McKinney Roots - Chicken Coop | | , |
| | Construction | \$ | (22,000.00) |
| | | + | |
| | | | |
| | Ralance | \$ | 1 924 885 50 |
| | Balance | \$ | 1,924,885.50 |
| Economic Development | Balance Economic Development Grants | \$ | 1,924,885.50 5,000,000.00 |
| Economic Development | | | |
| Economic Development | | | |
| Economic Development | | | |

| Category | Grant/Transfer | | Amount |
|---------------------------------------|---|-----------------|----------------|
| Retail Development Infrastructure | MCDC Discretionary Retail Infrastructure | \$ | 200,000.00 |
| | #RI23-01 - Lelo's Coffee Company - electrical and | | |
| | plumbing infrastructure | \$ | (50,000.00) |
| | #RI23-02 - Waterboy RE, LLC - infrastructure | | |
| | improvements including fire suppression new Harvest | \$ | (50,000.00) |
| | #RI23-03 - Haddington Fund, LLC - infrastructure | | |
| | including fencing, ramp, wall and footer, walkway at The Flour Mill | \$ | (50,000.00) |
| | #RI23-04 - Neathery Estate B&B - security fencing, | | , , , |
| | electrical, foundation, water & sewer rough-in | \$ | (21,243.75) |
| | #RI23-05 - T&I Bakery - exterior electrical panel | \$ | (6,000.00) |
| | | | |
| | Balance | \$ | 22,756.25 |
| | | 1 . | |
| Projects - Parks & Recreation | Project #22-17 - Funded from FY 23 Budget | \$ | 5,500,000.00 |
| | Renovation of neighborhood parks | \$ | (1,750,000.00) |
| | Greens Park and Trail Improvement | \$ | (2,000,000.00) |
| | Towne Lake Improvements | \$ | (300,000.00) |
| | 2023 Playground Replacements | \$ | (850,000.00) |
| | Vehicles and Equipment | \$ | (600,000.00) |
| | Balance | \$ | - |
| O'to of Maliference Administrative Fo | | . | 475 000 00 |
| City of McKinney Administrative Fe | 8 | \$ | 175,000.00 |
| | Balance | \$ \$ | (175,000.00) |
| | Balance | Ψ | |
| MPAC Operations | | \$ | 500,000.00 |
| | | \$ | (500,000.00) |
| | Balance | \$ | - |
| | | • | |
| Community/Economic | | | |
| Development/Partnership Projects | Funded from Fund Balance (Estimated) | \$ | 27,500,000.00 |
| | #23-01 - City of McKinney - Roadway Infrastructure for Economic Development | \$ | (518,387.00) |
| | | | |
| | Balance | \$ | 26,981,613.00 |