City of McKinney CIP Expenditures FY 08-12

	Amount	Percent of Funding for ST and CO Projects Provided by Roadway Impact Fee Revenue Dollars in Each Service Area
Total CIP Dollars Spent on Street (ST) and Combined (CO) Project Types	\$ 122,906,748	
Total CIP Dollars Spent on Street (ST) and Combined (CO) Projects in Service Area K	\$ 35,161,105	-
Total CIP Dollars Spent on Street (ST) and Combined (CO) Projects in Service Area G	\$ 12,080,109	-
Total CIP Dollars Spent on Street (ST) and Combined (CO) Projects in Service Area H	\$ 18,207,105	-
Total CIP Dollars Spent on Street (ST) and Combined (CO) Projects in Service Area I	\$ 13,116,610	-
Total CIP Dollars Spent on Street (ST) and Combined (CO) Projects in all Other Service Areas	\$ 44,341,820	-

Total Roadway Impact Fee Revenue Dollars Spent	\$ 14,876,838	
Total Roadway Impact Fee Dollars Spent in Service Area K	\$ 765,000	2.2%
Total Roadway Impact Fee Dollars Spent in Service Area G	\$ 1,637,374	13.6%
Total Roadway Impact Fee Dollars Spent in Service Area H	\$ 2,001,801	11.0%
Total Roadway Impact Fee Dollars Spent in Service Area I	\$ 3,502,341	26.7%
Total Roadway Impact Fee Dollars Spent in all other Service Areas	\$ 6,970,322	15.7%

