

CAPER REPORT

Consolidated Annual Performance And Evaluation Report City of McKinney, Texas

Community Development Block Grant (CDBG)
Housing & Community Development Department
November, 2019

INTRODUCTION

- The CAPER is a year-end report detailing performance and activities under the CDBG Annual Action plan during the period of October 1 - September 30. The City provides the annual action plan at the start of the program year and the CAPER concludes program activity. The Action Plan is shared with the public prior to the start of each year and the CAPER is shared at the end of the year.
- Funds and activities as required, were predominately used to meet the CDBG national objectives of benefiting low-to-moderate income persons, areas and households.
- The Annual Action Plan provides the process for proposed CDBG funded activities. The public had opportunity to participate in the process through the application process, public hearings, focus groups and community forums, including a public comment period. The CAPER documents performance and other requirements directed by the U.S. Department of Housing and Community Development (HUD) and local goals of the program by the City.

CAPER

- Consolidated Annual Performance and Evaluation Report (CAPER)
 - Summary of activities and performance
- Goals and Outcomes (CDBG), Based on
 - Program year (Annual Action Plan)
 - Consolidated Plan
- Submitted Annually to HUD
- 90 days after end of program year (Sept. 30)
- Due 12/30/19

Elements of CAPER

- Goals and Outcomes
- Racial and Ethnic Composition
- Resources
- Affordable Housing
- Homeless and Other Special Needs
- Public Housing
- Other Actions

Elements of CAPER

- Monitoring
- Lead-Based Paint
- Subrecipients
- Persons Assisted
- Expenditures

Eligible Activities – Consolidated Plan

- Public Facilities/Improvements
- Housing
- Public Services – Capped at 15%
- Economic Development
- Acquisition/Clearance
- Planning/Administration – Capped at 20%

Annual Action Plan

Eligible Activities: 2018-19

- Housing
- Public Services – Capped at 15%
- Acquisition
- Community Development
- Planning/Administration – Capped at 20%

CDBG ANNUAL ACTION PLAN

PY 2018-2019

PUBLIC SERVICES

- CASA of Collin County: *Benefiting abused or neglected children*
- Collin County Meals on Wheels: *Meal delivery to McKinney seniors*
- Community Lifeline Center – *Emergency Homeless Prevention Assistance*
- Salvation Army, McKinney Corps: *Emergency Rental and Utility Assistance*
- Communities in Schools – Caldwell Elementary: *Academic support for at-risk students*
- Hope's Door New Beginnings Center – *Counseling to benefit abused spouses*
- The Samaritan Inn: *Case management services and support for homeless shelter residents*

HOUSING

- City - CDBG Housing Rehabilitation Program (*includes previous grant funds*) for *emergency, small and substantial home repairs*

COMMUNITY ECONOMIC DEVELOPMENT

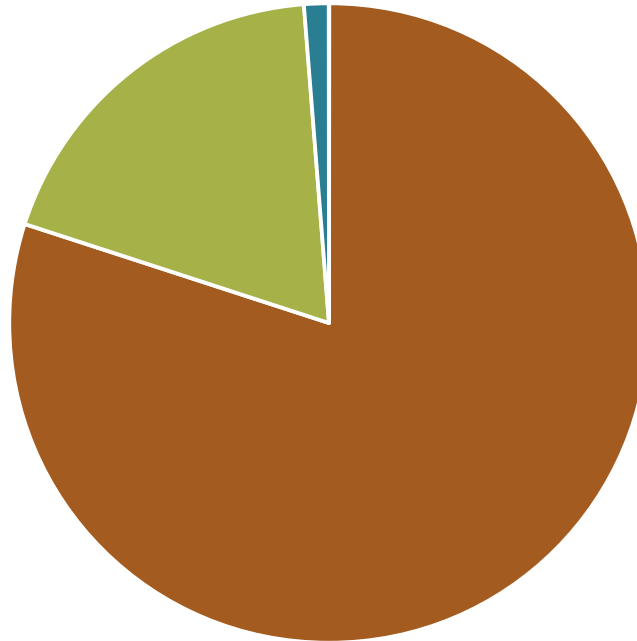
- City - CDBG Community & Economic Development Program
Façade Improvement program and Micro-enterprise technical assistance

GRANT ADMINISTRATION

- City - Grant Administration and planning to support CDBG program

Consolidated Plan 2015-2019

CDBG Investments



■ Provide decent housing ■ Provide public services ■ Expand economic opportunities ■

Beneficiaries by Race/Ethnicity

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	14	5
	Black/African American	0	0	4	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	19	5
Non Housing	White	919	257	1	0
	Black/African American	556	25	1	0
	Asian	6	1	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	14	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	20	0	0	0
	Other multi-racial	91	40	0	0
	Total Non Housing	1,616	326	2	0
Grand Total	White	919	257	15	5
	Black/African American	556	25	5	0
	Asian	6	1	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	14	3	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	20	0	0	0
	Other multi-racial	91	40	0	0
	Total Grand Total	1,616	326	21	5

PY 2018-2019

CDBG BENEFICIARIES BY LOW-TO-MODERATE INCOME (DRAFT)

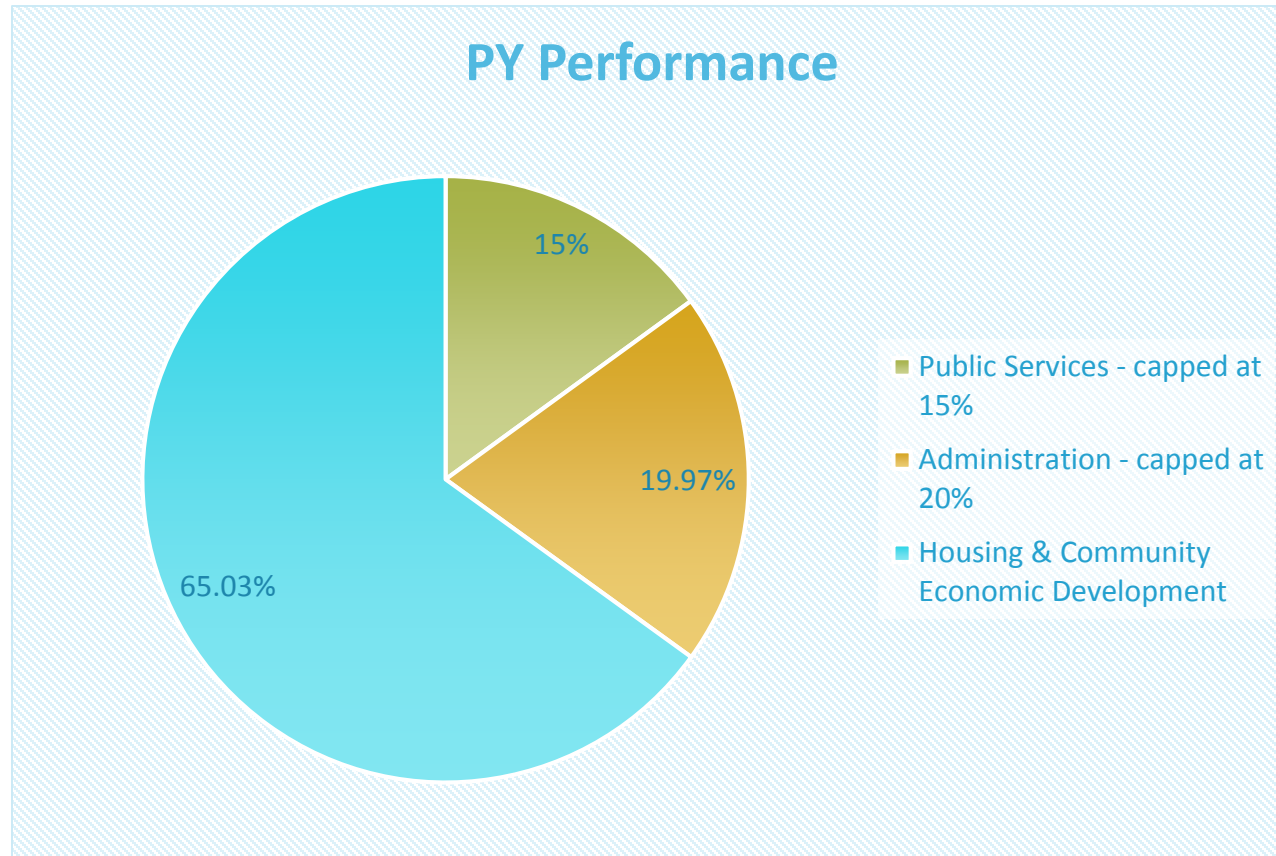
CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	1	0	0
	Low ($> 30\%$ and $\leq 50\%$)	3	0	0
	Mod ($> 50\%$ and $\leq 80\%$)	4	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	913
	Low ($> 30\%$ and $\leq 50\%$)	0	0	90
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	4
	Total Low-Mod	0	0	1,007
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	0	0	1,007

Expenditure Report

- FY 2018-19 Allocation: \$758,765. Available CDBG funds were carried over and approved for use from previous program years were also expended. The city's CDBG program expended a total of \$ 708,587.76 during the FY 2018-2019 program year.
- Funds unspent from previous grant years are not lost, but reallocated back into the program, to be used for Housing Rehabilitation. Remaining funds will be used and reported in the CAPER under the FY 2019-20 program year.

Program Year 2018-19 CDBG Performance (DRAFT)



Regulatory

- As required, all CDBG activities awarded under the U.S. Department of Housing & Urban Development must overall meet the requirement of using at minimum 70% or greater of all funds to benefit low-to-moderate income (LMI) persons.
- For area activities, McKinney is an CDBG "exception grantee," whereby it is only required to meet a minimum of 38.8% threshold; this percentage represents the minimum percentage of low- and moderate-income persons that must reside in the service area of an area benefit activity for the activity to be assisted with CDBG funds.
- McKinney used its funds to impact eligible LMI persons and households. The city did not exceed any statutory cap requirements under grant administration and public service activities.





Public Services: Opportunities to improve Quality of Life



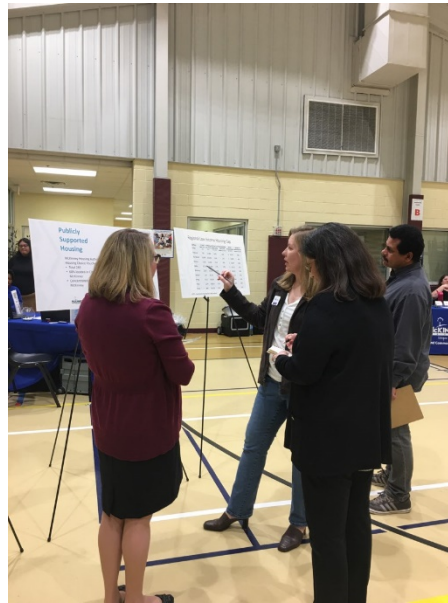
CDBG Housing Rehabilitation Program



After

Housing Rehabilitation Program to Preserve Affordable Housing





Public Engagement and Outreach

Fair Housing Education, Input, and Outreach with Residents

National Homeless & Hunger Week Proclamation

Public Comment

- Comment Period Opens
 - December 1, 2019 until December 16, 2019
 - Public comment
- In-person (406 N. Tennessee Street)
- Email (sbest@mckinneytexas.org)
- Phone: 972-547-7577
- Written Comments:

Community Services Administrator

City of McKinney, 222 N. Tennessee Street

P.O. Box 517, McKinney, TX 75070

Council Public Hearing will be held on Tuesday, December 17, 2019. Final Public Comments will be taken during this hearing. All comments will be submitted in the final draft to HUD.

