City of McKinney Fiscal Impact Model Dashboard Summary

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
C1 - Neighborhood F Commercial	RS 60 - Single Family	Town Center District:	
		Residence	Historic Town Center -
			Mix
Annual Operating Revenues	\$6,696	\$3,078	\$4,581
Annual Operating Expenses	\$613	\$1,716	\$757
Net Surplus (Deficit)	\$6,083	\$1,362	\$3,824

Case:

20-0098Z

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$0	\$315,000	\$0
Residential Development Value (per unit)	\$0	\$315,000	\$0
Residential Development Value (per acre)	\$0	\$1,050,000	\$0
Total Nonresidential Development Value	\$280,080	\$0	\$247,011
Nonresidential Development Value (per square foot)	\$180	\$0	\$180
Nonresidential Development Value (per acre)	\$933,600	\$0	\$1,176,243
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Projected Output			
Total Employment	2	0	3
Total Households	0	1	0

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.00%	0.00%	0.00%
% Retail	0.04%	0.00%	0.02%
% Office	0.00%	0.00%	0.01%
% Industrial	0.00%	0.00%	0.00%

^{*}Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.1%	0.0%
% Retail	0.7%	0.0%	0.4%
% Office	0.0%	0.0%	0.3%
% Industrial	0.0%	0.0%	0.0%

^{*}ONE McKinney 2040 Comprehensive Plan