## McKinney Community Development Corporation

Category	Grant/Transfer		Amount
Promotional & Community Events	MCDC Discretionary Promotional	\$	200,000.00
	21-01 Kiwanis Club of McKinney - Triathlon	\$	(2,500.00)
	21-02 SBG Hospitaity - 2021 Spring Sip & Stroll Series	\$	(12,500.00)
	21-03 Heritage Guild of Collin County - Farmers Market, Education, Murder Mystery, Farm to Table		( //
	Dinner, Ice Cream Crank-off Events	\$	(12,500.00)
	21-04 Collin County History Museum - 2021 Then & Now Exhibit	\$	(6,500.00)
	21-05 Colorful Collaborations - Legacy Keepers 2021 Events	\$	(2,000.00)
	21-06 McKinney Garden Club - 2021 Art Meets Floral Event	\$	(5,000.00)
	21-07 Ovation Academy of Performing Arts - 2021 Spring/Summer Productions	\$	(5,000.00)
	21-08 St. Peters Episcopal Church - Empty Bowls Event	\$	(7,500.00)
	21-09 McKinney Main Street - Arts in Bloom Event	\$	(7,500.00)
	Balance	\$	139,000.00
Community Projects	MCDC Discretionary Community Projects	\$	1,530,105.00
Community Projects	21-03 Heritage Guild of Collin County - Updates and Improvements at Chestnut Square		
		\$	(32,750.00)
	21-05 McKinney Roots - Construction of Hydroponic Greenhouse	\$	(15,000.00)
	20-03 (Amendment) Habitat for Humanity of Collin County - Cotton Groves Community Shade		(070 007 55)
	Structure and Amenity Center - additional funding for 20-03. Total is \$1,049,311.58.	\$	(276,087.58)
	21-10 McKinney Parks Foundation - Tools & equipment to support maintenance of McKinney		<i></i>
	Parks	\$	(15,599.98)
	21-12 Heritage Guild of Collin County - Expansion of Bevel House & other updates	\$	(125,000.00)
	21-13 Habitat for Humanity of Collin County - Low income resident home repair	\$	(200,000.00)
	Balance	\$	865,667.44
		Ψ	003,007.44
Retail Development Infrastructure	MCDC Discretionary Retail Infrastructure	\$	120,000.00
		Ψ	120,000.00
	RDIG 21-01 The Mill at East McKinney Ashley's Garden - site improvements, utilities, excavation, concrete	•	(25,000,00)
		\$	(25,000.00)
			(25,000.00)
	RDIG 21-02 Area exterior to Dowell Building - drainage, site improvements, paving	\$	(==,===)
		\$	(,)
	Balance	\$ \$	70,000.00
	Balance	\$	70,000.00
Projects - Parks & Recreation	Balance Project #20-13 - Funded from FY 21 Budget	\$ \$	70,000.00
Projects - Parks & Recreation	Balance Project #20-13 - Funded from FY 21 Budget Oak Hollow Upgrades	\$ \$ \$	70,000.00 5,500,000.00 (200,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements	\$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (300,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements         New Senior Center	\$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (300,000.00) (200,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements         New Senior Center         Park Renovations	\$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (300,000.00) (200,000.00) (1,000,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades       Aquatic Improvements         Aquatic Improvements       New Senior Center         Park Renovations       Towne Lake Master Plan	\$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (300,000.00) (200,000.00) (1,000,000.00) (300,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades       Aquatic Improvements         Aquatic Improvements       New Senior Center         Park Renovations       Towne Lake Master Plan         Greens Neighborhood Park       Greens Neighborhood Park	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (300,000.00) (200,000.00) (1,000,000.00) (300,000.00) (200,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades       Aquatic Improvements         Aquatic Improvements       New Senior Center         Park Renovations       Towne Lake Master Plan         Greens Neighborhood Park       Community Center Renovation	\$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (300,000.00) (200,000.00) (500,000.00)
Projects - Parks & Recreation	Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements         New Senior Center         Park Renovations         Towne Lake Master Plan         Greens Neighborhood Park         Community Center Renovation         Finch Park Phase V Renovation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (300,000.00) (200,000.00) (500,000.00) (1,800,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades       Aquatic Improvements         Aquatic Improvements       New Senior Center         Park Renovations       Towne Lake Master Plan         Greens Neighborhood Park       Community Center Renovation         Finch Park Phase V Renovation       Town Center Enhancements	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (300,000.00) (200,000.00) (200,000.00) (500,000.00) (1,800,000.00) (180,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements         New Senior Center         Park Renovations         Towne Lake Master Plan         Greens Neighborhood Park         Community Center Renovation         Finch Park Phase V Renovation         Town Center Enhancements         Senior Center	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (1,000,000.00) (200,000.00) (500,000.00) (1,800,000.00) (1,800,000.00) (250,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades       Aquatic Improvements         Aquatic Improvements       New Senior Center         Park Renovations       Towne Lake Master Plan         Greens Neighborhood Park       Community Center Renovation         Finch Park Phase V Renovation       Town Center Enhancements         Senior Center       Umbrella	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (300,000.00) (200,000.00) (500,000.00) (1,800,000.00) (180,000.00)
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements         New Senior Center         Park Renovations         Towne Lake Master Plan         Greens Neighborhood Park         Community Center Renovation         Finch Park Phase V Renovation         Town Center Enhancements         Senior Center	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> (200,000.00) (200,000.00) (200,000.00) (1,000,000.00) (300,000.00) (200,000.00) (200,000.00) (1,800,000.00) (1,800,000.00) (250,000.00)
	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades       Aquatic Improvements         Aquatic Improvements       New Senior Center         Park Renovations       Towne Lake Master Plan         Greens Neighborhood Park       Community Center Renovation         Finch Park Phase V Renovation       Town Center Enhancements         Senior Center       Umbrella	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (200,000.00) (200,000.00) (200,000.00) (500,000.00) (180,000.00) (250,000.00) (570,000.00) -
Projects - Parks & Recreation	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades       Aquatic Improvements         Aquatic Improvements       New Senior Center         Park Renovations       Towne Lake Master Plan         Greens Neighborhood Park       Community Center Renovation         Finch Park Phase V Renovation       Town Center Enhancements         Senior Center       Umbrella	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (200,000.00) (200,000.00) (200,000.00) (180,000.00) (180,000.00) (250,000.00) <b>175,000.00</b>
	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements         New Senior Center         Park Renovations         Towne Lake Master Plan         Greens Neighborhood Park         Community Center Renovation         Finch Park Phase V Renovation         Town Center Enhancements         Senior Center         Umbrella         Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (200,000.00) (200,000.00) (200,000.00) (500,000.00) (180,000.00) (250,000.00) (570,000.00) -
	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades       Aquatic Improvements         Aquatic Improvements       New Senior Center         Park Renovations       Towne Lake Master Plan         Greens Neighborhood Park       Community Center Renovation         Finch Park Phase V Renovation       Town Center Enhancements         Senior Center       Umbrella	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (200,000.00) (200,000.00) (200,000.00) (180,000.00) (180,000.00) (250,000.00) <b>175,000.00</b>
	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements         New Senior Center         Park Renovations         Towne Lake Master Plan         Greens Neighborhood Park         Community Center Renovation         Finch Park Phase V Renovation         Town Center Enhancements         Senior Center         Umbrella         Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (200,000.00) (1,000,000.00) (300,000.00) (200,000.00) (500,000.00) (500,000.00) (180,000.00) (180,000.00) (570,000.00) <b>175,000.00</b>
City of McKinney Administrative Fee	Balance         Project #20-13 - Funded from FY 21 Budget         Oak Hollow Upgrades         Aquatic Improvements         New Senior Center         Park Renovations         Towne Lake Master Plan         Greens Neighborhood Park         Community Center Renovation         Finch Park Phase V Renovation         Town Center Enhancements         Senior Center         Umbrella         Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>70,000.00</b> <b>5,500,000.00</b> (200,000.00) (300,000.00) (200,000.00) (1,000,000.00) (300,000.00) (200,000.00) (500,000.00) (180,000.00) (180,000.00) (570,000.00) <b>175,000.00</b> (175,000.00) -

## Grants and Transfers - FY 21

Category	Grant/Transfer	Amount	
Community/Economic Development/Partnership Projects	Funded from Fund Balance	\$	21,000,000.00
	21-01 HUB Partners, LLC - Development of The Hub in Westgrove Development at Custer and 380	\$	(2,600,000.00)
	21-08 McKinney Parks & Recreation Department - Apex expansion project design, preparation of construction documents (\$2,500,000); near-term enhancements to Apex (\$1,137,040)	\$	(3,637,040.00)
	Balance	\$	14,762,960.00