

To: Visit McKinney Board

From: Dee-dee Guerra – Executive Director

Date: August 31, 2021

RE: Visit McKinney July 2021-Staff Report

Goal 1 Operational Excellence

Strategies:

- Education/Webinars:
 - Beth: 0
 - Dee-dee: 3
 - 1. Destination Analyst: 7/14/21 & 7/26/21
 - 2. Texas Travel Alliance: Diversity & Inclusion Committee Meeting
 - Marie: 1
 - 1. Texas Travel Alliance: Diversity & Inclusion Committee Meeting
 - Rachel: 1
 - 1. New Hire Orientation
 - Sabine: 5
 - 1. TDM Credit: Wild Wednesday: Cooper Lake State Park Virtual Tour
 - 2. Steven Smith: New Objectives Tracking System Review and Feedback
 - 3. Simpleview CRM Sales Walk Through
 - 4. Simpleview: Meeting to discuss the Extranet Launch Process
 - 5. Simpleview: iDSS Account Type Review
 - Sue: 2
 - 1. Communications Skills for Employees
 - 2. Basic First Aid for Medical Emergencies
- Events/Services:
 - 1. Lone Star Media Day July 26th
- Venue:
 - 1. The Sanctuary
 - 2. Stonebridge Ranch Country Club
 - 3. MPAC
 - 4. Whispering Waters Ranch
 - 5. Magnolia Grace
 - 6. El Dorado Country Club
- Hotel Calls: 12

- 1. The Grand
- 2. Best Western
- 3. Comfort Suites
- 4. Hampton Inn
- 5. Home 2 Suites
- 6. SpringHill Suites
- 7. La Quinta
- 8. Holiday Inn Express
- 9. Holiday Inn & Suites
- 10. TownePlace
- 11. Fairfield Inn
- 12. Sheraton

Goal 2 Financially Sound Government

Strategies:

- Balance resources generated by Hot tax
- Develop and utilize performance measures to ensure successful and efficient operations
 - Sales/Advertising:

HOT Tax Collection reported by City: 2020-2021

- MOM 2021 vs. 2020 (20-Hotels & 6-B&B/VRBO reporting)
 - o July 2021: \$185,888
 - o July 2020: \$110,415
 - **68.35 %**
- YOY 2021 vs. 2020
 - o Oct. '20 Jul. '21: \$1,380,085
 - o Oct. '19 Jul. '20: \$1,191,198
 - **15.86 %**

ASSOCIATION/CORPORATE/SMERF COMPLETED in July 2021: TTL Room nights: 19; TTL Revenue: \$2,112

- Assoc./Corp. HOTEL ROOMS- TTL Room nights: 4; TTL Revenue:\$396
 - Association: TTL Room nights: 0; TTL Rev.: \$ 0
 - Corporate: TTL Room nights: 0; TTL Rev.: \$0
 - Lone Star Media Day -Sheraton: TTL Room nights: 4; TTL Rev.: \$396
- SMERF HOTEL ROOMS- TTL Room nights: 15; TTL Revenue: \$1,716
 - Social: TTL Room nights: ; TTYL Rev. \$
 - Sports: TTL Room nights: ; TTYL Rev. \$
 - UC90:
 - $\circ\quad$ Holiday Inn Express: TTL Room nights: 0 ; TTYL Rev. \$0
 - Weddings: TTL Room nights: 15; TTL Rev. \$1,716
 - Grand: TTL Room nights: 0; TTYL Rev. \$ 0
 - o Heidger/Pegueno Wedding TTL Room Nights: 0; TTL Rev. \$0
 - Hampton Inn: TTL Room Nights: 6; TTL Rev. \$690
 - -Hill Wedding TTL Room Nights: 0; TTL Rev. \$ NO PICKUP
 - -Sudberry Wedding TTL Room Nights: 0; TTL Rev. \$ NO PICKUP
 - -Heidger/Pegueno Wedding TTL Room Nights: 6; TTL Rev. \$690
 - Holiday Inn & Suites: TTL Room nights: 0; TTYL Rev. \$0

Sheraton: TTL Room nights: 0; TTL Rev. \$0

SpringHill Suites: TTL Room Nights: 9; TTL Rev. \$1,026
-Meuret Wedding TTL Room Nights: 9; TTL Rev. \$1,026

Sales Calls: ASSOCIATIONS/CORPORATE/SMERF Sales Calls: 784

Association: Available Upon Request: 531
 Corporate: Available Upon Request: 122
 SMERF: Available Upon Request: 129

McKinney Corporate: 2
 Emerson RFP's

o McKinney Fire Dept-Assisted with a venue for Ethics in Service Class.

VISIT MCKINNEY Calendar of Events 2020-2025: 21

Yellow highlight-New business & Red type=indicates Lost Business*Note: BOOKING LINK- We have provided a Link on our Website to these partners for Hotel Room nights-Unsure if the parents will book, but we are working with our partners to drive traffic to our local hotels for these Events.

2021

Month	Group	Venue	Room Nights	Attendance
July	·		J	
7/14-16/21	Texas Justice Courts Training Center-The Court Personnel Seminar	Sheraton-Lost to Denton, TX	380	165
7/18-21/21	Texas Justice Courts Training Center, The Civil Process Seminar	Sheraton-Lost to Denton, TX	495	165
7/23-26/21	Lone Star Conference Media Day	Sheraton	30	150
August				
8/2-7/21	Texas Cello School	MPAC & Cotton Mill Holiday Inn Express	3	3
8/20-22/21	U90C Sports Summer Smash	City Wide	270	130
8/27-29/21	MISD Classic 240 room nights, 500 attendees.	Sheraton, Home 2, Springhill, Holiday Inn, &b Holiday Inn Express	<mark>240</mark>	<mark>500</mark>
September				
9/2-4/21	CMN Events	<u>Sheraton</u>	<mark>22</mark>	<mark>11</mark>
9/3-6/21	U90C Sports Labor Day Open	City Wide	450	300
9/10-12/21	Annual Train show	Comfort & Hampton *using Colin College Event Sapce	100	20
9/18-24/21	International Junior Tournament	La Quinta	240	60

9/28-30/21	Emerson-1100-Gas	Holiday Inn & Suites	<mark>40</mark>	<mark>40</mark>
	Reg Tech			
9/2021	TX Assoc. Of	Sheraton	300	150
	Education for			
	Young Children			
	Annual Conf.			
9/21-24/21	Koha-US	Sheraton	240	60
9/2021	Synergy Meeting	Sheraton & Holiday	565	230
		Inn		
October				
Boys 10/15-	McKinney Lacrosse	Sheraton, Comfort,	500	2,000
17/21	Club	SpringHill, Home2,		
Girls: 10/22-		and Holiday Inn		
24/21				
HS Boys 10/29-				
31/21				
10/14-17/21	Embrace your	Cty Wide	500	250
10/10 11/01	Ambition			40
10/12-14/21	Emerson-1106-Gas	Holiday Inn & Suites	<mark>40</mark>	<mark>40</mark>
	Reg Troubleshooting			
November	Houbleshooting			
11/2-4/21	Emerson-1100-Gas	Holiday Inn & Suites	40	40
11/2-4/21		Holiday IIII & Suites	40	40
11/ 5-7/21	Reg Tech Toastmasters D50	Sheraton	75	25
11/ 5-7/21		Sheraton	/5	25
	– Conclave			
10/2021	Conference	Chaustan	100	00
10/2021	T.E.A.C.H	Sheraton	180	90
December				
12/2021	Lone Star Justice	Sheraton	150	75
	Alliance			
2021	Libertarian Party of	Sheraton	220	110
	Texas			
12/2021	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		

Month	Group	Venue	Room Nights	Attendance
January				
1/10-15/22	Curatolo-Lost	City Wide	<mark>525</mark>	<mark>300</mark>
1/24-26/22	Target Corporation	<u>Sheraton</u>	<mark>195</mark>	<mark>65</mark>
February				
<mark>2/15-17/22</mark>	Emerson-1100-Gas	Holiday Inn & Suites	<mark>40</mark>	<mark>40</mark>
	Reg Tech			
2/2022	Texas Parks & Wildlife	Sheraton and will	1300	260
	Department –TPWD	find overflow as	Need 12,000 sf.	
		needed.	Meeting Space	
2/2022	Council of	Sheraton	N/A	124
	Administration of			
	Special Education-			
	Hybrid Conference			

2/2022	National African	Sheraton	285	120
2/2022	American Education	Sheraton	203	120
	Association			
	7133001411011			
March				
<mark>3/1-3/22</mark>	Emerson-1106-Gas	Holiday Inn & Suites	<mark>40</mark>	<mark>40</mark>
	Reg Troubleshooting			
<mark>3/6-7/21</mark>	STEP (Society of	<u>Undecided</u>	<mark>20</mark>	<mark>50</mark>
	Talent &			
	<mark>Entertainment</mark>			
	Professionals)			
April			<u></u>	
4/2022	CBD Expo	Sheraton	150	<mark>600</mark>
4/3, 17,	Dallas Fort Worth	<u>Sheraton</u>	<mark>60</mark>	<mark>300</mark>
<mark>24/2022</mark>	Association			
4/24 22/22	Executives NAIA Women's Beach	Charatara	150	120
4/21-23/22	Volleyball National	Sheraton	150	120
	InvitationalAttendees:			
	invitationalAttendees.			
May				
5/2022	Byron Nelson	City Wide	Unknown	Unknown
June				
06/2022	Texas Division Sons of	Sheraton	440	250-300
	Confederate Veterans			
July 7/11/11/12/2	Education Comics	Tee Die	150	000
7/11-14/22	Education Service Center Region 10 (ESC	Too Big	<mark>150</mark>	900
	10) –LOST			
August				
8/23-25/22	American Association	Too Big	1,000	3,000
	of Physicians of Indian			
	Origin –LOST			
September	051405.7	61 . 0 1: 1	425	62
9/22	CEMRF Tax Institute	Sheraton & Holiday Inn	135	63
9/27-29/22	Emerson-1100-Gas	Holiday Inn & Suites	40	40
3/2/ 23/22	Reg Tech	rioliday iiiii & saites	10	, , , , , , , , , , , , , , , , , , ,
October	<u></u>			
10/11-13/22	Emerson-1106-Gas	Holiday Inn & Suites	<mark>40</mark>	<mark>40</mark>
	Reg Troubleshooting			
10/2022	Council of	Sheraton	N/A	400
	Administration of			
	Special Education-			
		1		
	Annual Conf.			
10/2022	Floor Covering	Sheraton	200	75
10/2022	Floor Covering Installation	Sheraton	200	75
10/2022	Floor Covering	Sheraton	200	75

11/15-17/22	Emerson-1100-Gas Reg Tech	Holiday Inn & Suites	<mark>40</mark>	<mark>40</mark>
11/29-12/1/21	Emerson-1106-Gas Reg Troubleshooting	Holiday Inn & Suites	<mark>40</mark>	<mark>40</mark>
December				
12/2022	Lone Star Justice Alliance	Sheraton	150	75
12/2022	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		

Month	Group	Venue	Room Nights	Attendance
March				
3/20-24/23	Texas Police Chief	Sheraton	200	1000
	Leadership			
April				
4/20-23/23	NAIA Women's	Sheraton	120	150
	Beach Volleyball			
	National			
	Invitational			
May				
5/2023	Byron Nelson	City Wide	Unknown	Unknown
September				
9/16-21/23	Health Industry	City Wide	<mark>1,599</mark>	<mark>750</mark>
	Distributors			
	Association –LOST			
December				_
12/2023	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		

Month	Group Venue		Room Nights	Attendance
December				
11/2024	NCAA D2 Football	MISD Stadium/City	500	500
	Championship	Wide		
April				
May				
5/2024	Byron Nelson	City Wide	Unknown	Unknown
7/2024	Career Education	City Wide	<mark>1500</mark>	<mark>600</mark>
	Colleges & Universities			

Month	Group	Venue	Room Nights	Attendance
December				
12/2025	NCAA D2 Football Championship	MISD Stadium/City Wide	500	6,000
May				
5/2025	Byron Nelson	City Wide	Unknown	Unknown

Events the VISIT MCKINNEY assists with: We help to advertise & promote these events (No Hotel Rooms or Venues):

- Main Street
 - Home for the Holidays
 - 4th of July Parade
 - Krewe of Barkus
 - Arts in Bloom
 - Oktoberfest
 - Santa's Helpers Toy Drive
- MPAC Events (all concerts/plays/art exhibits/public events)
- Chestnut Square
 - Ghost Walk (Chestnut Square/Collin County Historical Museum)
 - Holiday Home Tour
 - Farmers Market
 - Farm to Table Dinners
 - Prairie Camp
 - Ice Cream Crank-Off
 - Trolley Tours
- Collin County Historical Society Museum (all exhibits)
- Heard Craig Center for the Arts
 - Teas
 - Weddings
 - Art Series
 - Art-o-Mat
- Heard Natural Science Museum & Wildlife Sanctuary
 - Dinosaurs Live!
 - Halloween at the Heard
 - Holiday Trail of Lights
 - Butterfly Gardens & House
 - Spring and Fall Native Plant Sales
 - Ziplines, Rope Course, & Canoe Experience
- Third Monday Trade Days
- Myers Park Events (Dogs Show, Horse Show, Life Stock Shows & Master Gardener Events,
 Vintage Market Days)
- State of the City McKinney
- Volunteer McKinney
- Chamber (Community Awards/Leadership)
- Adriatica Events (at Sanctuary, Love Life & Smiles Concert)
- o Franconia Brewery Tour
- Tupps Brewery Tour
- Live music at local restaurants/pubs/wine bars
- Stonebridge Spooktacular
- Walking Tours w/ Paula Nasta & Tonya Fallis
- Food Tours
- o Steak 101 Class
- o The Cove
- Comedy Arena
- o Arcade 92

- o The Escape Room
- North Texas Wineries

The McKinney Market:

- July 2021 Gross Sales \$1353.60
 - o Rent check \$300.00
 - 0 10%:35.36
 - Overpayment June: (-13.50)

Total: \$321.86

Visitors: FYTD Total (July '21): 3,139

Total: (includes all individuals that have come through the visitor's center)

Out of State: 47
Out of Country: 2
Texas Residents: 21
McKinney Residents: 6
Register Total: 76
Ticker Counter: 811

Day Trips-0

RFP's: 32 (5-Association, 14-Corporate, 10-Weddings, 1-Social, 0- Military, 0-Gov't, 1-Education, 0-Religious, 1-Sports, 0-Fraternal)

Corporate:14

- McKinney Corporate: 2021-Emerson- Holiday Inn- Room Nights: 120
 - 1. 9/28-30/21: 1100-Gas Reg Tech-40 attendees, 40 room nights
 - 2. 10/12-14/21: 1106-Gas Reg Troubleshooting-40 attendees, 40 room nights
 - 3. 11/2-4/21: 1100-Gas Reg Tech-40 attendees, 40 room nights
 - 4. 2022-Emerson- Holiday Inn- Room Nights: 240
 - 5. 2-15-17/22: 1100-Gas Reg Tech-40 attendees, 40 room nights
 - 6. 3/1-3/22: 1106-Gas Reg Troubleshooting-40 attendees, 40 room nights
 - 7. 9/27-29/22: 1100-Gas Reg Tech-40 attendees, 40 room nights
 - 8. 10/11-13/22: 1106-Gas Reg Troubleshooting-40 attendees, 40 room nights
 - 9. 11/15-17/22: 1100-Gas Reg Tech-40 attendees, 40 room night
 - 10. 11/29-12/1/22: 1106-Gas Reg Troubleshooting-40 attendees, 40 room nights
 - 11. Target Corporation Cvent RFP received on Wednesday, July 7, 2021. Dates of Event: January 24-26, 2022 / 65-70 attendees for a total of 195 sleep rooms / Room Block of 65/65/65 / Meeting Space for 3-days / Breakfast-Lunch-Dinner all 3-days. Based on meeting space requirements, shared RFP with the Sheraton. 7/17/21 Update Sheraton emailed planner request for additional information and has not received phone or email back yet.
 - 12. Curatolo Cvent RFP received on Thursday, July 8, 2021. Dates of Event: January 10-15, 2022 / 300 attendees for a total of 525 sleep rooms / Room Block of 14/151/170/161/29 / 10-12 concurrent breakout rooms with simultaneous meetings. Based on the amount of required double bed sleep rooms and breakout rooms, unable to bid at this time. LOST
 - 13. CBD Expo Cvent RFP received on Friday, July 9, 2021. Dates of Event: any Wednesday-Friday in April 2022 / 600 attendees for a total of 150 sleep rooms / Room Block of 50/100 / space for 80 8x10 booths for an expo, secure office space, 3 small breakout rooms, 1 evening reception. Based on meeting requirements, only sent RFP to Sheraton; waiting to hear if an event will fit or it's too large.

14. CMN Events – Cvent RFP received on Friday, July 16, 2021. Dates of Event: September 2-4, 2021 / 11 people for a total of 22 sleep rooms / Room block of 11/11 and no event space required. Based on the client request for 1 Presidential Suite and 1 Jr Suite and amenities, RFP was only sent to Sheraton for their consideration. NO BID (they advised they have to stay close to American Airlines Center in Dallas where they are performing) LOST

Association: 5

- 1. Dallas Fort Worth Association Executives Association meeting planner sent RFP on Friday, July 17, 2021. Dates of Event: Options of April 3 or 17 or 24, 2022 / 250-300 attendees for a total of 60 sleep rooms / Room Block of 15/15/30 / Meeting Space for 1-day to include 4 breakout rooms, a general session for 250-300 and 40 8x10 exhibit booths all needs to be under 1-roof. Based on the amount of required meeting space under 1-roof, RFP was sent only to the Sheraton. Waiting to hear if the event fits, dates available, and if they will bid.
- American Association of Physicians of Indian Origin Cvent RFP received on Sunday, July 18, 2021. Dates of Event: August 23-25, 2022/ 1,000 attendees for total of 3,000 sleep rooms / Room block of 1,000/1,000/1,000 / Meeting space requires 1,500 sq ballroom plus 5 large breakout rooms all under 1-roof. Too large, can't bid at this time. LOST
- Education Service Center Region 10 (ESC 10) Cvent RFP received on Tuesday, July 20, 2021.
 Dates of Event: July 11-14, 2022 / 900 attendees for a total of 150 sleep rooms (hybrid meeting) / Room block of 50/50/50 / Meeting space requirements are 6 breakout rooms holding 150 each room and general session for 800 under 1-roof. Event is too large, unable to bid at this time.
 LOST
- 4. Health Industry Distributors Association Cvent RFP received on Friday, July 23, 2021. Dates of Event: September 16-21, 2023 / 750 attendees for a total of 1,599 sleep rooms / Room block of 18/253/589/589/30 and 30,000 sf meeting and exhibit space + breakout rooms for 150 each, a general session for 750-800 under 1-roof. Event is too large, unable to bid at this time. LOST
- 5. STEP (Society of Talent & Entertainment Professionals) Annual Conference March 6-7, 2022 Est 50 attendees 15-20 rooms for one night RFP due by August 13th Decision to be made by end of August

SMERF: 13 Social: 1

1. Texas Cello School – Joseph Kuipers – August 2-7, 2021 at MPAC & Cotton Mill – 2-3 Rooms at Holiday Inn Express

Military/Government: 0

Education: 1

 Career Education Colleges & Universities – Cvent RFP received on Wednesday, July 14, 2021. Dates of Event: July 2-7, 2024 / 600 attendees for a total of 150 sleep rooms / Room Block of 25/90/380/480/280/150 / Meeting Space for 3-days to include 6 breakout rooms + 2 committee rooms / General session for 600 – all needs to be under 1-roof. Based on the number of required sleep rooms and meeting space under 1-roof, unable to bid at this time. LOST

Military/Government: 0

Religious: 0 Fraternal: 0 Weddings: 10

- 1. Dianne Abington (Mother of the Groom) Rehearsal Dinner, Thursday, August 5, 2021
- 2. Tiffany Gainous (Bride) August 8, 2021 The Sanctuary SpringHill Inn & Suites
- 3. Shawna Hart (MOB) August 21, 2021 Grand Ivory Hampton Inn & Suites
- 4. Robin Correa (Groom) September 16, 2021 Gather in Downtown McKinney Sheraton

- 5. Destiny Tambouris (Bride) October 24, 2021– Magnolia Grace
- 6. Michelle Brown (MOB) November 4, 2021 Magnolia Grace
- 7. Kimberly Fulmer (Bride) January 2, 2022 Rosemary Barn The Grand Hotel
- 8. Blas Duran (Groom) April 2, 2022 Rustic Grace
- 9. Elizabeth Cantu July 11, 2022 Stone Crest
- 10. Melissa Eason (MOB) November 5, 2022 The Springs in Aubrey The Neathery

Sports: 1

1. MISD Classic August

Government: 0

Site Visits: 2

Association: 0 Corporate: 1

1. Chief Kistner- Simpson Strongtie Meeting Space for his class. No room nights

SMERF: 1 (Wedding)

1. Tiffany Gainous – settled on the SpringHill Suites

ONGOING PROSPECTS/LEADS: 8 -SMERF (0-Social, Military, Education, Religious, & Fraternal): 8-Weddings, 0-Sports, 0-Day Trips)

SMERF:

WEDDINGS: 8

- 1. Angie Byrd (MOB) October 1, 2021 Magnolia Grace
- 2. Kenadee Muller-Thompson October 8, 2021 Magnolia Grace
- 3. Madison Krell October 10, 2021 Magnolia Grace
- 4. Victoria Rodriguez October 15, 2021 Magnolia Grace Hampton Inn & Suites
- 5. Brittney Larocca October 16, 2021 Magnolia Grace
- 6. Richardson/Webster Wedding November 27, 2021 Magnolia Grace
- 7. Ashley Torres March 22, 2022 Magnolia Grace
- 8. Lauren Walsh June 18, 2022 Magnolia Grace

DAY TRIPS: 0

SPORTS: 0

Goal 3 Enhance the Quality of Life in Downtown:

Strategies:

- Continue to highlight Downtown McKinney as a unique destination.
- Continue efforts to expand entertainment, dining, & shopping options

Bags Serviced: 731

Mailing Leads Processed: 86

Tour Texas: 86

Top Five States requesting information:

- Texas
- California
- Louisiana
- Nevada
- New York

Advertising/Marketing/Media

o N/A

JULY 2021 Events/Services/Meetings:

- o Main Street Monthly Business Meeting
- o Monthly call with Texas Music Office
- Met with McKinney Music Friendly advisory board members
- Attended city wayfinding signage meeting
- o Met with Bill Littlefield about possible advertising/commercial opportunity for Visit McKinney

Goal 3 Enhance the Quality of Life in Downtown

JULY.2021 -ROBLY Email Stats				
Average Open Rate	34.80%			
Average Click-thru Rate	11.90%			
Total Audience	3.3K			

Advertising/Marketing/Media

JULY 2021 SUBMITTED: Photos, Text Written, Marketing Materials and Ads

- Wrote/distributed press release about Rachel Tamez
- o Published/distributed planner newsletters (2) for Summer 2021
- Updated TourTexas info submitted new logo/photos
- o Completed first draft/working version of new Visit McKinney Style Guide
- Completed/submitted ads for Houston House & Home (now Get Lost Houston)
- Completed/submitted ads for the three high school sports programs
- o Completed/submitted ad for Authentic Texas Magazine
- Completed/submitted ad for Small Market Meetings Magazine
- o Completed/submitted TSAE Bulletin info
- Completed/submitted ad for Texas Meetings + Events
- o Revised/rebranded on-boarding PowerPoint for Dee-dee
- Rebranded sales one-sheeters for both salespeople
- o Created Animoto videos for monitor

SOCIAL MEDIA STATS

FACEBOOK FY 20-21	New Likes	Lifetime Likes	Engaged Users	Total Reach	Impressions
OCT. 2020	84	10,313	38,955	209,565	1,079,909
NOV. 2020	48	10,361	30,843	197,215	1,047,241
DEC. 2020	80	10,441	32,452	221,793	1,191,049
JAN. 2021	100	10,541	32,752	214,596	997,075
FEB. 2021	62	10,603	31,798	259,072	1,268,515
MARCH.2021	107	10,710	44,849	356,581	1,532,678
APRIL.2021	90	10,800	50,069	316,802	1,438,732
MAY.2021	65	10,865	37,275	373,757	1,396,683
JUNE.2021	85	10,950	41,645	687,622	1,966,826

INSTAGRAM 2020-21				
From 2019-20	3,526			
OCT. 2020	247			
NOV. 2020	88			
DEC. 2020	103			
JAN. 2021	167			
FEB. 2021	224			
MARCH.2021	188			
APRIL.2021	106			
MAY.2021	121			
JUNE.2021	186			
JULY.2021	71			
TOTAL	5,027			

TWITTER - JULY 2021		
Total Followers	5,605	
New Followers	17	
Tweets	24	
Tweet Impressions	7,960	
Profile Visits	758	
Mentions	18	

YOUTUBE 2020-21			
Month	Views	Subscribers	
Historical #s	14,352	63	
OCT. 2020	548	4	
NOV. 2020	259	2	
DEC. 2020	174	0	
JAN. 2021	231	0	
FEB. 2021	187	2	
MARCH.2021	214	2	
APRIL.21	252	3	
MAY.2021	227	3	
JUNE.2021	144	2	
JULY.2021	134	-2	
TOTAL	16,722	79	

Google Business Page – 2020-21			
Month	Page W Views vi		
Historical #	30,725	325	
OCT. 2020	2,080	45	
NOV. 2020	1,920	33	
DEC. 2020	1,690	24	
JAN. 2021	1,800	37	
FEB. 2021	1,980	21	
MARCH.2021	3,470	48	
APRIL.2021	4,060	61	
MAY.2021	4,620	41	
JUNE.2021	3,260	56	
JULY.2021	4,180	41	
TOTAL	59,785	732	

WEBSITE DATA – JULY 2021

Website - 2020-21			
Month	Sessions	Pageviews	Users
OCT. 2020	4,650	9,578	3,976
NOV. 2020	3,643	7,261	3,154
DEC. 2020	3,641	7,567	3,074
JAN. 2021	3,352	6,948	2,950
FEB. 2021	3,100	6,736	2,706
MARCH.2021	5,636	10,873	4,987
APRIL.2021	6,546	12,377	5,735
MAY.2021	6,293	12,067	5,502
JUNE.2021	6,124	15,219	4,843
JULY.2021	6,919	15,904	5,542
TOTAL	49,904	104,530	42,469

JULY.2021	Users
Mobile	3,328
Desktop	2,065
Tablet	149
TOTAL	5,542

JULY 2021 - TOP 10 WEB P		
Page	Unique Pg Views	
Home page	2,634	2,149
Events	884	698
Real Kika Blog	577	516
Things to do	439	365

Restaurants	387	295
Visitors Guide	342	251
McKinney Activities	294	245
Shopping/downtown	264	238
Blog home page	232	179
Places to stay	225	185

Top Countries - JULY 2021			
Country Breakdown	Users	New Users	Sessions
United States	5,295	5,136	6,659
Canada	46	44	47
China	41	41	42
Ireland	33	33	33
Germany	18	18	21
United Kingdom	10	9	10
India	10	10	10
Spain	8	8	8
Mexico	8	8	8
Sweden	7	7	7

Top States – JULY 2021			
State Breakdown	Users	New Users	Sessions
Texas	4,027	3,887	5,212
Virginia	176	175	176
California	146	145	157
(not set)	68	68	69
Kansas	66	64	70
Florida	63	62	71
Arizona	61	445	105
New York	61	59	67
Oklahoma	54	54	57
Oregon	44	44	44

Top Cities – JULY 2021				
City Breakdown	Users	New Users	Sessions	
McKinney	1574	1463	2296	
Dallas	948	877	1107	
Allen	179	170	204	
Plano	158	151	169	
Ashburn, VA	149	149	149	
Frisco	131	126	139	
Houston	97	90	119	

Melissa	69	67	75
Fort Worth	55	54	59
Prosper	54	51	61

BLOG VISITS - FY 20-21		
Month	Sessions	
OCT. 2020	537	
Nov. 2020	680	
Dec. 2020	770	
JAN. 2021	465	
FEB. 2021	355	
MARCH.2021	392	
APRIL.2021	460	
MAY.2021	1,118	
JUNE.2021	1,075	
JULY.2021	1,555	
TOTAL	7,407	

Blogs (Top 5) for JULY 2021:

- The Real Kika Blog 577
- Plan Your Visit (Visit Widget) 137
- Outdoor Fun in McKinney 55
- Crape Myrtle Park 43
- Patio Dining in McKinney 38

Top 5 HOME BUTTONS	
FORMAT NO LONGER USED	

JULY 2021: TOP REFERRAL PG	
Newsbreakapp.com	454
Facebook	503
McKinneytexas.org	53
baidu.com	28
t.com	27
flytki.com	26
onlyinyourstate	18
linkedin.com	13
McKinneyPhilharmonic.org	13
Simpleview	13
TOTAL	1148

JULY 2021-KPIs & Groups		
KPIs	1	
Turlaxin	3	
Byron Nelson	7	
koha USA	46	
TOTAL:	57	

JULY 2021 - Ad Landing Pages/QR CODES	
Certified Dallas Map	6
Downtown Parking Map	3
Texas Events Calendar	4
VM Rack Card	9
Get Lost Houston	11
Small Market Meetings	16
Texas Meetings & Events	1
TSAE brief	15
Texas Highways	14

JULY 2021 – MPG Page Views		
Main Page	82	
Venues by Capacity	52	
Request Info/RFP	16	
Venues/Videos	19	
Helpful resources	18	
Vendors	7	
Site visits	6	
Tour Options/Itineraries	220	
TOTAL:	420	

OTHER STATS

CROWDRIFF – JULY 2021				
Gallery	Interactions	Views		
Being Social	0	4		
History/Dwntn	0	8		
Home Gallery	18	624		
McK Dining	78	406		
McK Events	15	63		
Explore	81	172		
Weddings	23	115		
Shopping	15	80		
Chestnut Square	11	17		
McK Music	0	56		

TOTAL	241	1,545

VISIT WIDGET - JULY 2021					
	Users	Sessions	Page Views	New Downloads	
Widget	49	61	250		
Desktop	46	58	241		
Mobile	3	3	9		
Mobile APP	263	490	1439		
App-iOS	212	432	1207	64	
App-Android	51	58	232	17	
TOTAL	312	551	1689	81	

TOP LOCATIONS USING VISIT WIDGET

McKinney, TX
San Francisco, CA
Austin, TX
Dallas, TX
Houston, TX
Prosper, TX
Boston, MA
Los Angeles, CA
Allen, TX
Moses Lake, WA

TourTexas.com 2020-21					
Month	McKinney Page	Things to Do	Events	Attractions	Native Texan
OCT. 2020	469	1,197	112	4,659	305
NOV. 2020	449	165	69	2,997	338
DEC. 2020	387	161	67	1,788	202
JAN. 2021	374	173	100	2,221	334
FEB. 2021	328	163	116	2,103	299
MAR.2021	567	269	100	4,573	370
APRIL.2021	347	221	124	2,798	348
MAY.2021	608	189	189	1,995	353
JUNE.2021	829	124	207	3,299	383
JULY.2021	966	362	209	3,442	325
TOTAL	5,324	3,024	1,293	29,875	3,257

FREE PUBLICITY:

FY 20-21	Budgeted Amount		
Adv. &			
Promo TTL	\$194,767		

JULY 2021 - Free/Earned Media Coverage for Visit McKinney						
Publication/ station	Article/Topic	Print	Web/Broadcast Value	PR Value	Impressions /Reach	
Trip101.com	19 Fun Things In McKinney	\$0	\$903	\$2,709	480,531	
Community Impact	Visit McKinney New Website	\$0	\$446	\$1,338	237,019	
TOTALS		\$0	\$1,349	\$4,047	717,550	
FY 20-21 Running Totals		\$35,423	\$211,817	\$467,620	93,171,722	

Top 5 McKinney Hotels 2020-2021 Occupancy Rates: % OCCUPANCY RATES:

Hotel	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.
	'20	'20	'20	'21	'21							
Comfort	54.02	0	53.56	57.40	70.18	80.59	72.17	73.43	75.13			
Hampton	93.79	91.46	86.05	90.89	93.75	99.44	99.44	98.75	100.00			
Holiday	39.07	43.80	49.84	49.84	64.82	80.81	69.75	75.85	82.42			
Inn												
Holiday	44.31	45.38	36.98	42.62	51.80	63.28	52.09	56.57	49.23			
Inn Exp.												
(CR)												
Home 2	51.52	48.16	48.27	61.62	68.59	88.57	85.95	91.23	79.60			
La Quinta	41.40	37.47	56.59	68.97	73.73	80.44	80.76	80.40	75.95			
Sheraton	48.99	30.37	22.94	28.01	39.63	52.03	53.89	61.24	60.36			
Springhill	54.45	45.76	39.87	47.02	51.89	73.29	66.03	77.03	73.52			

Sheraton Occupancy Rates:

Month	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21
October	N/A	67.28%	75.19%	96.77%	85.79%	79.61%	48.99%
November	N/A	61.35%	75.20%	N/A	77.95%	76.43%	30.37%
December	N/A	69.24%	57.74%	N/A	66.66%	67.16%	22.94%
January	N/A	61.62%	69.54%	72.13%	69.83%	70.19%	28.01%
February	N/A	71.58%	79.77%	79.03%	83.67%	75.03%	39.63%
March	24.60 %	63.53%	77.04%	75.54%	78.16%	31.5%	52.03%
April	39.29%	82.34%	84.81%	78.06%	77.79%	2.05%	53.89%
May	50.47%	64.60%	81.11%	78.87%	75.28%	8.35%	61.24%
June	69.70%	75.03%	88.88%	81.25%	78.70%	33.16%	60.36
July	75.60%	72.61%	N/A	77.76%	73.50%	38.42%	
August	56.22%	63.86%	76.00%	72.64%	70.90%	36.97%	
September	56.43%	72.50%	N/A	78.98%	75.40%	85.45%	

LOST BUSINESS: 0 Corporate; 1 SMERF; 0 Government; 15 Association Groups = Lost Revenue: \$9,570,825 **CORPORATE:**

Dates	Group	Venue/Notes	Total Room	Attendance	Lost Business
			Nights		Revenue \$
				Corporate Lost:	\$0

SMERF:

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
June 2024	Career Education Colleges & Universities, Annual Convention	Sheraton, Too Large	500	480	\$125,000
TOTAL			500	480	\$125,000

GOVERNMENT:

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
TOTAL					\$0

ASSOCIATION:

Dates	Dates Group		Total Room	Attendance	Lost Business
	•	Venue/Notes	Nights		Revenue \$
September 2024	National Association of Latino Arts & Culture, National Latinx Summit	Sheraton, Too Large	1,400	700	\$312,000
October 2024	Latino Hotel & Restaurant Association, Annual Conference	Sheraton, Too Large	1,600	900	\$306,000
June 2024	Agricultural Teachers Association of Texas, Annual Conference	Sheraton, Too Large	6,300	2,100	\$1,088,000
September 2024	GPA Midstream Association, Annual Convention	Sheraton, Too Large	2,400	800	\$480,000
June 2025	International Christian Accrediting Association, International Educators Conference	Sheraton, Too Large	800	400	\$1475,000

October 2025	International Association for Computer Information Systems, Annual Conference	Sheraton, Too Large	3,600	900	\$759,000
October 2024	Computer Professionals for Social Responsibility, Annual Conference	Sheraton, Too Large	800	400	\$194,000
June 2024	Computer Professionals for Social Responsibility, Directions & Implications in Advanced Computing Conference	Sheraton, Too Large	1,100	550	\$238,000
July 2025	Petroleum Equipment Institute, Purchasing & Inventory Managers Conference	Sheraton, Too Large	2,400	1,200	\$485,000
August 2022	American Association of Physicians of Indian Origin	Sheraton, Too Large	3,000	1,000	\$640,000
July 2022	Education Service Center Region 10, Now 4 Ever Conference	Sheraton, Too Large	2,400	800	\$424,000
September 2023	Health Industry Distributors Association, Expo & Business Exchange	Sheraton, Too Large	1,599	750	\$334,825
September 2025	Association of Surgical Technologists, Surgical Technology Conference	Sheraton, Too Large	1,400	700	\$326,000
March 2024	International Association for Computer Methods & Advances in Geomechanics, Symposium	Sheraton, Too Large	6,300	2,100	\$1,199,000
June 2023	International Association for Computerized Adaptive Testing, IACAT Conference	Sheraton, Too Large	6,000	2,000	\$1,185,000
TOTAL			41,099	15,300	\$9,445,825

These numbers are approximate and based on average usage/rates for the past 3 years of meeting history These numbers may change considerably due to COVID19. There is no guarantee this business would be awarded to McKinney. This report only reflects business McKinney cannot currently bid on due to lack of space and/or lack of attractions.