City of McKinney Fiscal Impact Model Dashboard Summary

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	C2 - Local Commercial	PD - Planned Development (Office), AG - Agricultural	Medical District: Professional Campus
Annual Operating Revenues	\$262,440	\$58,624	\$207,610
Annual Operating Expenses	\$24,030	\$24,487	\$86,507
Net Surplus (Deficit)	\$238,411	\$34,137	\$121,104

Proposed Zoning	Existing Zoning	2040 Plan Placetype
\$0	\$99,000	\$0
\$0	\$495 <i>,</i> 000	\$0
\$0	\$49,500	\$0
\$10,977,120	\$5,488,560	\$19,758,816
\$180	\$180	\$180
\$2,744,280	\$2,744,280	\$4,939,704
	\$0 \$0 \$0 \$10,977,120 \$180	\$0 \$99,000 \$0 \$495,000 \$0 \$495,000 \$0 \$49,500 \$10,977,120 \$5,488,560 \$180 \$180

Projected Output			
Total Employment	95	95	340
Total Households	0	0	0

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	1.7%	0.0%	0.0%
% Office	0.0%	0.6%	2.0%
% Industrial	0.0%	0.0%	0.0%

*Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.0%	0.0%	0.0%
% Retail	108.7%	0.0%	0.0%
% Office	0.0%	7.7%	27.8%
% Industrial	0.0%	0.0%	0.0%

*ONE McKinney 2040 Comprehensive Plan

21-0005Z

Case: